

Cross-Directorate Project Summary

Directorate: CSS

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Project #	Top Priority Project	Project Name	Project Manager	Project Sponsor	Phase	State	Budget	Scheduled Start	Scheduled Finish	Update Notes	Dependencies	Handoffs
385		AUX: Online Training Content and Services Catalogue	Mark Wiklund	Steve Winig	Close	Completed	\$3,200.00	9/2/09	3/31/10		None	None
400		Concurrent Licensing with Keyserver	Jonathan Hunt	Patricia Sheppard	Execute & Control	In Progress	\$55,400.00	9/28/09	6/30/10	<p>We are testing the Creative Suite wrapped installers and should be ready for general IS&T usage in a week or two.</p> <p>Still working on issue about what to do about software updates.</p>	CSS, OIS	None
390		CSS: Billing	Robert Smyser	Patricia Sheppard	Execute & Control	In Progress	\$26,000.00	8/3/09	4/9/10	<ul style="list-style-type: none"> - Investigated Facilities work orders in SAP with Lisa StCroix. - Obtained Quickbooks 2010 for Jeff and Chris and I to begin exploration of that opportunity. - Spawned the sap-logistics request to fix PMATS line item text. - Convening a working group of those involved in Billing to work on the solution space for process improvements. - planning on a recommendations review with Barb, Pat and Anne in early April. 	CSS, FIN	CSS, FIN
398		CSS: Metrics Refresh	Robert Smyser	Barbara Goguen	Execute & Control	In Progress	\$9,000.00	9/30/09	3/31/10	<p>Metrics refresh materials drove the Q2 metrics reporting process, with some new metrics in this quarter and more under development within the teams for Q3.</p> <p>Wiki pages for persistent viewing of team-contributed metrics are in place in the metrics clearinghouse of the css wiki.</p>	CSS	CSS
397		DS - DCAD Business Model	Jeffrey Reed	Chris Lavallee	Execute & Control	In Progress	\$8,000.00	10/28/09	6/30/10	Evaluation is taking longer than expected.	None	None

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		Revamp								Survey's and interviews were added to scope.		
396		DS - DDM Asset Recovery	Chuck King	Chris Lavallee	Execute & Control	In Progress	\$7,977.00	5/15/09	4/30/10		CSS	None
395		DS - DDM Realignment	Chuck King	Chris Lavallee	Execute & Control	In Progress	\$1,850.00	11/2/09	3/19/10		None	None
336	2009 Fall	IS&T Exchange Migration	Deborah Bowser	Barbara Goguen & Theresa Regan	Execute & Control	In Progress	\$586,650.00	3/2/09	6/30/10	<p>Current migrations for February: Open Course Ware Libraries ChemE Architecture/ DUSP</p> <p>Upcoming migrations for Feb/March: Alumni Office of Research Development ASO EHS CIS LAI Aero/Astro EAPS MITFCU DSL Teaching and Learn Lab DSL Office of Experimental Learning</p> <p>Executive Offices – Meeting with Anne McNamara on Feb 16th and migrations will happen over a four week period (March/April)</p> <p>Number of Migrations 1/3 – 2/11 327</p>	OIS	CSS
378		Ticketing Tool Discovery	Irina Vainstock	Barbara Goguen	Prepare	In Progress	\$17,609.00	10/8/09	4/15/10	Resource planning continues. In parallel, beginning to map IS&T (CSS) use cases, then expand effort to other teams and eventually the community.	COM, CSS, ISDA, OIS, SAIS	None