

ID	Task Name	Duration	Start	Finish	Pred	% Work Complete	Resource Initials	3rd Quarter				1st Quarter						3rd Quarter						
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
1	Housing Replacement Analysis Project	287 days	Mon 10/31/11	Fri 12/14/12		63%																		
2	Project Kickoff Meeting	1 day	Mon 10/31/11	Mon 10/31/11		100%																		
3	Discovery Phase (as-is)	183 days	Fri 11/4/11	Fri 7/27/12		63%																		
4	Business Justification	20 days	Fri 11/4/11	Tue 12/6/11	2	100%																		
5	Write Business Justification	10 days	Mon 11/14/11	Fri 11/25/11	6	100%	JM																	
6	Review Business Justification	6 days	Fri 11/4/11	Fri 11/11/11		100%	JM																	
7	Obtain Approval from Project Team	1 day	Tue 11/29/11	Tue 11/29/11	5,6	100%	JM																	
8	Obtain Approval from Project Sponsors	0 days	Tue 12/6/11	Tue 12/6/11	7	100%	JM																	
9	Business Justification completed	0 days	Tue 12/6/11	Tue 12/6/11	8	100%	JM																	
10	Project Scope Document	19 days	Mon 11/7/11	Tue 12/6/11	2	100%																		
11	Write Project Scope Document	5 days	Mon 11/7/11	Fri 11/11/11		100%	JM																	
12	Review Project Scope Document	1 day	Fri 11/18/11	Fri 11/18/11	11	100%	JM																	
13	Obtain Approval from Project Team	1 day	Tue 11/29/11	Tue 11/29/11		100%	JM																	
14	Obtain Approval from Project Sponsors	0 days	Tue 12/6/11	Tue 12/6/11		100%	JM																	
15	Project Scope completed	0 days	Tue 12/6/11	Tue 12/6/11		100%	JM																	
16	Discovery Meetings	109 days	Thu 12/15/11	Wed 5/23/12	4,10	82%																		
17	Housing / Lottery	94 days	Thu 12/15/11	Wed 5/2/12		12%																		
18	Freshman (new to the Institute)	2 days	Thu 12/15/11	Fri 12/16/11		100%	RR																	
19	Upperclassman	1 day	Mon 4/9/12	Mon 4/9/12		100%	RR																	
20	FSILG	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
21	Off Campus Students	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
22	Graduate Students	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
23	Summer Students	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
24	Post-Doctoral / Faculty	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
25	Young Students (Legal Minors)	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
26	Outside, Non Affiliated Groups	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
27	MIT - Affiliated Groups	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
28	Visitors	1 day	Wed 5/2/12	Wed 5/2/12		0%	RR																	
29	Housing filemaker Databases	10 days	Mon 2/6/12	Fri 2/17/12		100%																		
30	Master Blaster	5 days	Mon 2/6/12	Fri 2/10/12		100%	JS																	
31	UG Confirmation	5 days	Mon 2/6/12	Fri 2/10/12		100%	RR																	
32	Conference / Guest	5 days	Mon 2/6/12	Fri 2/10/12		100%	RR																	
33	Vacancy	5 days	Mon 2/13/12	Fri 2/17/12		100%	JS																	
34	Early Return	5 days	Mon 2/13/12	Fri 2/17/12		100%	RR																	
35	Waiting List	5 days	Mon 2/13/12	Fri 2/17/12		100%	JS																	
36	Front Desk	5 days	Mon 2/13/12	Fri 2/17/12		100%	RR																	
37	Housing SISTIM Functionality on Housing	8 days	Tue 2/21/12	Thu 3/1/12		100%	RR																	
38	Housing MITSIS Functionality on Housing	8 days	Tue 2/21/12	Thu 3/1/12		100%	JS																	
39	Housing Stakeholder - HFS Accounting (5 days	Mon 3/5/12	Fri 3/9/12	38FS	100%																		
40	Discuss systems/applications/process	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS																	
41	Discuss process calendar	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS																	
42	Walkthrough of digital Building/Room S	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS																	
43	Walkthrough of Room Rate Codes Set	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS																	
44	Analysis/review of OTF process	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS																	
45	Discuss functionality/efficiency/informa	5 days	Mon 3/5/12	Fri 3/9/12		100%	JS																	
46	Housing Stakeholder - Student Financial	5 days	Tue 3/13/12	Mon 3/19/12	39FS	100%																		
47	Assess primary users/roles	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR																	
48	Discuss systems/process flow	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR																	
49	Discuss process calendar	5 days	Tue 3/13/12	Mon 3/19/12		100%	RR																	
50	Housing Stakeholder - Registrar	5 days	Wed 3/21/12	Tue 3/27/12	46FS	100%																		
51	Evaluate scope of affected data/proces	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS																	

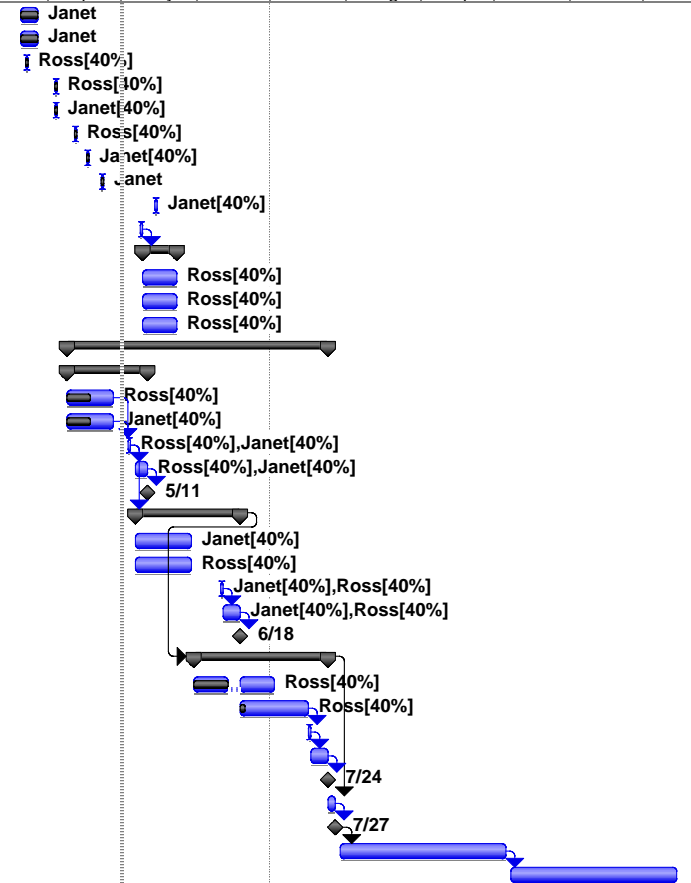
Project: HRA Project Plan
Date: Tue 5/1/12

Task Summary Rolled Up Progress Project Summary

Progress Rolled Up Task Split Group By Summary

Milestone Rolled Up Milestone External Tasks Deadline

ID	Task Name	Duration	Start	Finish	Precedence	% Work Complete	Resource Initials	3rd Quarter				1st Quarter						3rd Quarter			
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
52	Examine dataflow for MITSIS Directory	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS														
53	Examine current supporting processes	5 days	Wed 3/21/12	Tue 3/27/12		100%	JS														
54	Housing Stakeholders - Card Office / SEMC	1 day	Fri 3/23/12	Fri 3/23/12		100%	RR														
55	Housing Stakeholders - Campus Dining	1 day	Wed 4/4/12	Wed 4/4/12		100%	RR														
56	Housing Stakeholders - Tech Cash	1 day	Wed 4/4/12	Wed 4/4/12		100%	JS														
57	UG House Managers	1 day	Thu 4/12/12	Thu 4/12/12		100%	RR														
58	GRAD House Managers	1 day	Tue 4/17/12	Tue 4/17/12		100%	JS														
59	Housing Stakeholders - Card Office / SEMC	1 day	Mon 4/23/12	Mon 4/23/12		100%	JS														
60	FSILG	1 day	Tue 5/15/12	Tue 5/15/12		0%	JS														
61	Dean On Call	1 day	Wed 5/9/12	Wed 5/9/12		0%															
62	CBORD	10 days	Thu 5/10/12	Wed 5/23/12	61	0%															
63	Digital Building / Room Setup & Mainte	10 days	Thu 5/10/12	Wed 5/23/12		0%	RR														
64	Room Rate Code Setup & Maintenanc	10 days	Thu 5/10/12	Wed 5/23/12		0%	RR														
65	Current Security, Roles & Authorizati	10 days	Thu 5/10/12	Wed 5/23/12		0%	RR														
66	Discovery Phase Documentation	77 days	Mon 4/9/12	Tue 7/24/12		16%															
67	As-Is Business Process Descriptions	25 days	Mon 4/9/12	Fri 5/11/12		36%															
68	Undergraduate Process - Internal revie	15 days	Mon 4/9/12	Fri 4/27/12		50%	RR														
69	Graduate Process - Internal review	15 days	Mon 4/9/12	Fri 4/27/12		50%	JS														
70	Present Draft Versions to Project Spor	1 day	Fri 5/4/12	Fri 5/4/12	68,69	0%	RR,JS														
71	Updated completed versions after feec	5 days	Mon 5/7/12	Fri 5/11/12	70	0%	RR,JS														
72	As-Is Busines Process Documentation	0 days	Fri 5/11/12	Fri 5/11/12	71	0%															
73	As-Is Process Maps (Visual Micrografx F	31 days	Mon 5/7/12	Mon 6/18/12	70	0%															
74	Graduate Students - Internal review	17 days	Mon 5/7/12	Tue 5/29/12		0%	JS														
75	Undergraduate Students	17 days	Mon 5/7/12	Tue 5/29/12		0%	RR														
76	Present Draft Versions to Project Spor	1 day	Mon 6/11/12	Mon 6/11/12		0%	JS,RR														
77	Updated completed versions after feec	5 days	Tue 6/12/12	Mon 6/18/12	76	0%	JS,RR														
78	As-Is Process Maps completed	0 days	Mon 6/18/12	Mon 6/18/12	77	0%															
79	System Diagram (IS&T)	39 days	Thu 5/31/12	Tue 7/24/12	73	16%	RR														
80	High Level Picture	20 days	Thu 5/31/12	Mon 7/2/12		50%	RR														
81	Details - with Feeds, Interfaces,	20 days	Tue 6/19/12	Mon 7/16/12		10%	RR														
82	Present Draft Versions to Project Spor	1 day	Tue 7/17/12	Tue 7/17/12	81	0%															
83	Updated completed versions after feec	5 days	Wed 7/18/12	Tue 7/24/12	82	0%															
84	As-Is System Diagram completed	0 days	Tue 7/24/12	Tue 7/24/12	83	0%															
85	Review with Project Team, Stakeholders	3 days	Wed 7/25/12	Fri 7/27/12	79	0%															
86	Discovery Phase Completed	0 days	Fri 7/27/12	Fri 7/27/12	85	0%															
87	Define Phase	50 days	Mon 7/30/12	Fri 10/5/12	86	0%															
88	Design Phase	50 days	Mon 10/8/12	Fri 12/14/12	87	0%															



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Task		Summary		Rolled Up Progress		Project Summary	
Progress		Rolled Up Task		Split		Group By Summary	
Milestone		Rolled Up Milestone		External Tasks		Deadline	