

# FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
		Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200			
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200				
		Bubis, Eugene Total					-	-	-	-	-	-	160	200	160	160	200	880	\$48,400			
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051			
		DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	40	50	40	40	64	-	-	-	642	\$43,014				
		DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	51	51	64	166	\$11,149				
		Support - GIB	GIB	\$ 67.00	-	-	-	-	80	100	80	80	72	58	58	72	599	\$40,146				
		Horne, Amon Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360			
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400			
		McGrath, Margaret M Total						160	160	200	160	160	200	160	160	200	2,080	\$114,400				
		Open - DM (Ellwood, Alexandra,BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	160	200	520	\$28,600		
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		Open - DM (Ellwood, Alexandra,BI SPA) Total						-	-	-	-	-	-	-	-	160	160	200	520	\$28,600		
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	320	200	160	160	200	2,240	\$123,200			
		Pope, Anna F Total						160	160	200	160	160	200	160	320	200	160	200	2,240	\$123,200		
		Tumeinski, Brandin	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200			
		Tumeinski, Brandin Total						-	-	-	-	200	160	160	200	160	200	1,240	\$68,200			
		FTE Total						640	640	800	640	640	1,000	800	1,120	1,200	1,120	1,400	11,120	\$636,560		
		Consult		Fragomenti, Paolo	DM: RAFT - Phase II	DM	\$ 115.00	24	40	40	160	160	200	160	160	200	-	-	-	1,144	\$131,560	
				Fragomenti, Paolo Total					24	40	40	160	160	200	160	200	-	-	-	1,144	\$131,560	
				Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450	
				Kim, Eric Total					52	52	52	100	100	100	50	-	-	-	-	505	\$45,450	
				Repa, Jim	Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144
				Repa, Jim Total					24	24	24	35	35	35	35	35	35	35	35	384	\$39,144	
Bubis, Eugene (Consultant)	DM: RAFT - Phase II			DM	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087			
Bubis, Eugene (Consultant) Total							8	34	42	160	160	160	80	-	-	-	-	643	\$70,087			
Consult Total						107	149	157	455	455	495	325	195	235	35	35	35	2,676	\$286,241			
Business Intelligence Operations Total						747	789	957	1,095	1,095	1,495	1,125	1,315	1,435	1,155	1,155	1,435	13,796	\$922,801			

# FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chan, Huey S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Lemeshov, Svetlana Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Konda, Vijay,DW SPA) Total				-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA) Total				-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Thorne, Scott Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Zhitnikov, Elena	AS: Enterprise Learning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	99	\$5,434
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	80	-	-	-	-	-	80	\$4,400
			Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	80	160	200	160	160	200	1,901	\$104,566
		Zhitnikov, Elena Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800
		Abbruzzese, Judith Total				-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800
		FTE Total				640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960
Data Warehouse Total						640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960

# FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	64	56	50	56	70	536	\$29,458		
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	21	10	8	-	22	8	8	10	173	\$9,504		
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	16	22	16	16	20	90	\$4,950	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	8	20	8	8	8	-	-	-	-	120	\$6,600	
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	10	8	-	10	-	-	-	-	28	\$1,540	
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	2	-	-	8	-	-	-	-	-	-	88	\$4,818	
			Support - GIB	GIB	\$ 55.00	64	64	80	102	99	120	96	72	82	86	80	100	1,046	\$57,530		
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Eskin, Semyon	Enhancement - GIB	GIB	\$ 55.00	46	46	58	51	58	50	40	56	74	48	48	60	636	\$35,002		
			ES: Online Grading	ES	\$ 55.00	26	26	32	20	20	12	-	8	10	26	26	32	236	\$13,002		
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	3	18	16	16	20	73	\$4,026		
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	13	13	16	4	8	26	26	16	-	-	-	-	121	\$6,666		
			Support - GIB	GIB	\$ 55.00	75	75	94	85	74	112	94	77	98	70	70	88	1,013	\$55,704		
		Eskin, Semyon Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Hauptman, Marina	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	38	48	48	60	602	\$33,110		
			ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	32	13	-	-	-	-	-	-	-	45	\$2,464		
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	4	-	-	-	4	\$220		
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	8	8	10	-	-	-	-	2	-	-	-	-	28	\$1,518		
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	-	-	50	-	-	-	50	\$2,750		
			Support - GIB	GIB	\$ 55.00	104	104	130	80	99	140	112	110	108	112	112	140	1,352	\$74,338		
		Hauptman, Marina Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400		
		FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200
		Database Apps & Admin Non-SOSC-funded Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200

# FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	1	2	-	-	-	-	-	-	3	\$138	
			Support - GIB	GIB	\$ 55.00	155	155	195	160	160	199	159	160	200	160	200	160	160	200	2,061	\$113,361
		Katkowski, Richard Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Nugent, Deborah A	AS: Enterprise Leaning - P1	AS	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	-	-	605	\$33,275
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$220
			Support - GIB	GIB	\$ 55.00	-	-	-	75	160	200	160	160	160	196	160	160	200	1,471	\$80,905	
		Nugent, Deborah A Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Parker, Ronald E	AS: APR Release 2.0	AS	\$ 67.00	-	-	-	-	-	-	1	4	-	-	-	-	-	-	5	\$302
			AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,489
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	-	-	-	-	-	-	4	-	-	-	-	4	\$268
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	140	140	180	145	160	199	157	160	185	160	160	200	1,985	\$132,995		
			AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	-	-	-	10	-	-	-	-	10	\$670
			SE: QA Accelerated Automation Ir	SE	\$ 67.00	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	\$101
		Parker, Ronald E Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	-	-	34	\$1,870
			AS: APR Release 1.1	AS	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	-	-	42	\$2,310
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	\$165
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	-	-	92	\$5,060
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	4	3	4	-	-	-	-	11	\$605
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	82	\$4,510
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	2	1	-	-	-	-	3	\$165
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	8	8	-	16	\$880
			Support - GIB	GIB	\$ 55.00	95	95	135	105	160	200	156	148	187	152	152	200	1,784	\$98,120		
		SE: QA Accelerated Automation Ir	SE	\$ 55.00	-	-	-	-	-	-	-	-	6	7	-	-	-	-	13	\$715	
		Petrowsky Jr, George Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
SAP Administration Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560		

# FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total									200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total										200	160	160	200	160	160	200	1,240	\$68,200
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200

# FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Sosc-Database Apps & Administration	FTE	Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808
		Grenier Jr, Robert E Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080
		Maloof, Peter J Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160
		Zukowski, Elizabeth L Total					80	80	100	80	80	100	80	80	100	80	80	100	80	80	1,040	\$57,200
		FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	400	400	500	5,200
Sosc-Database Apps & Administration Total						400	400	500	400	400	500	400	400	500	400	400	500	400	500	5,200	\$310,960	
<b>Grand Total</b>						<b>2,907</b>	<b>2,949</b>	<b>3,657</b>	<b>3,255</b>	<b>3,415</b>	<b>4,595</b>	<b>3,445</b>	<b>3,635</b>	<b>4,335</b>	<b>3,475</b>	<b>3,795</b>	<b>4,735</b>	<b>44,196</b>	<b>\$2,669,681</b>			