

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: April-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility	FTE	Sys Eng	Chen, Nelson	\$66.00	0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
		Sys Eng Total			0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
	FTE Total				0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
SE: Mobility Total					0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162

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SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total				2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
SE: Mobile Pltform-MIT150 Total					2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132		
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	112	114	142	16	0	0	0	0	832	\$54,886	
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	0	0	110	\$7,286	
			Nyzio, Kristine A	\$66.00	0	0	0	0	0	0	112	94	118	0	0	0	0	0	324	\$21,410	
		Sys Eng Total				64	64	60	99	99	100	224	237	284	35	0	0	0	1,266	\$83,582	
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	25	0	0	0	0	0	79	\$5,214	
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	25	0	0	0	0	0	79	\$5,214	
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	5	0	0	0	0	0	15	\$990	
		Cust Total				76	21	21	0	0	0	0	0	55	0	0	0	0	173	\$11,418	
		FTE Total					142	85	81	99	99	100	224	237	339	35	0	0	0	1,441	\$95,132
		Consult	Cust	Caloggero, Rich	\$30.00	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2	\$60
			Cust Total				0	0	0	0	0	0	0	0	2	0	0	0	0	2	\$60
		Consult Total					0	0	0	0	0	0	0	0	2	0	0	0	0	2	\$60
SE: IS&T Website Redesign Total					142	85	81	99	99	100	224	237	341	35	0	0	0	1,443	\$95,192		

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	530	\$46,075
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518
		Sys Eng Total		176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
	FTE Total			176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
SE: Mobile Libraries Total					176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Kerberos Consortium P1	FTE	Sys Eng	Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	29	10	0	10	10	0	58	\$3,802
			Hardjono, Thomas	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	100	1,040	\$90,480
			Hudson, Greg	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			Watts, Laura	\$66.00	0	0	0	0	0	0	29	19	24	29	19	0	120	\$7,920	
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Sys Eng Total			320	320	400	320	320	400	378	349	424	358	349	400	4,338	\$329,962	
FTE Total			320	320	400	320	320	400	378	349	424	358	349	400	4,338	\$329,962			
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	378	349	424	358	349	400	4,338	\$329,962	

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	19	19	24	0	0	0	504	\$33,290
			Skinner, Blake	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587
		Sys Eng Total		224	208	260	142	114	70	38	38	48	19	19	24	1,205	\$94,260	
	FTE Total		224	208	260	142	114	70	38	38	48	19	19	24	1,205	\$94,260		
SE: Mobility Development Total					224	208	260	142	114	70	38	38	48	19	19	24	1,205	\$94,260

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
	Sys Eng Total			0	0	80	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960
	FTE Total			0	0	80	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960
SE: Mobile Stellar Total					0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382
			Flanders, Donald	\$66.00	154	74	94	109	69	96	152	131	176	131	131	164	1,480	\$97,706
		Sys Eng Total		154	74	94	109	123	108	152	131	176	131	131	164	1,547	\$102,089	
	FTE Total		154	74	94	109	123	108	152	131	176	131	131	164	1,547	\$102,089		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	160	152	190	80	0	0	1,397	\$128,524
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
			Battula, Renuka	\$88.00	0	0	0	0	0	0	0	0	0	72	152	190	414	\$36,432
	Consult Total		268	360	263	330	296	336	350	304	390	304	304	380	3,885	\$367,317		
	SE: QA Test Automation Admin Sys Total			422	434	357	439	419	444	502	435	566	435	435	544	5,431	\$469,406	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: QA Test Automation Educ Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Sys Eng Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
SE: QA Test Automation Educ Sys Total					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	122	85	58	56	96	120	654	\$56,933
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	38	0	0	10	19	0	161	\$10,639	
			Watts, Laura	\$66.00	0	0	0	0	0	94	38	10	12	10	19	0	183	\$12,065	
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	152	122	141	176	937	\$81,502	
		Sys Eng Total		0	0	0	0	0	446	330	170	222	197	275	296	1,935	\$161,138		
	FTE Total			0	0	0	0	0	0	446	330	170	222	197	275	296	1,935	\$161,138	
SE: Mobile Advanced Maps Total					0	0	0	0	0	0	446	330	170	222	197	275	296	1,935	\$161,138

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SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
		Admin Total			0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
	FTE Total				0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
SE: Outside Professional Activities Total					0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobility CPW	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	0	0	38	94	66	0	0	198	\$17,226
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	0	10	82	46	0	0	138	\$9,108
			Watts, Laura	\$66.00	0	0	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352
			Skinner, Blake	\$87.00	0	0	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630
			Sys Eng Total		0	0	0	0	0	0	0	0	0	114	316	178	0	0	607
FTE Total					0	0	0	0	0	0	0	0	114	316	178	0	0	607	\$46,316
SE: Mobility CPW Total					0	0	0	0	0	0	0	0	114	316	178	0	0	607	\$46,316
Grand Total					1,286	1,239	1,418	1,384	1,419	1,558	1,512	1,342	1,917	1,222	1,078	1,264	16,639	\$1,330,890	