

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: February-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate	
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Business Systems Analysis	FTE	Burfeind, Matthew	ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	96	100	40	-	-	-	-	-	-	-	-	276	\$18,492	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	80	40	64	80	64	64	64	50	458	\$30,686
			Support - GIB	GIB	\$ 67.00	120	64	100	120	144	120	120	96	120	96	96	150	1,346	\$90,182	
		Burfeind, Matthew Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Canavan, Brian	ES: Online Forms	ES	\$ 67.00	-	-	-	-	24	30	24	24	30	24	24	30	210	\$14,070	
			ES: Online Grading	ES	\$ 67.00	80	40	50	40	40	50	40	40	50	40	40	50	560	\$37,520	
			ES: Online Registration	ES	\$ 67.00	-	40	80	64	40	50	40	40	50	40	32	20	496	\$33,232	
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	48	80	558	\$37,386	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	40	20	16	-	-	-	-	-	-	-	-	116	\$7,772	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
		Canavan, Brian Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Collins, Andrea M	ES: OSE/ WTW Phase 4	ES	\$ 55.00	120	120	50	-	-	-	-	-	-	-	-	-	-	290	\$15,950
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	-	-	100	80	80	100	360	\$19,800	
			Support - GIB	GIB	\$ 55.00	40	40	150	160	160	200	160	160	100	80	80	100	1,430	\$78,650	
		Collins, Andrea M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Runnion, Ross	ES: Xroads Replacement	ES	\$ 55.00	80	-	50	80	-	-	-	-	-	-	-	-	210	\$11,550	
			Support - GIB	GIB	\$ 55.00	80	160	150	80	160	200	160	160	180	144	144	180	1,798	\$98,890	
			ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	20	16	16	20	72	\$3,960	
		Runnion, Ross Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Sahlstrom, Janet	ES: Online Grading	ES	\$ 67.00	-	-	-	-	-	-	-	-	80	100	-	-	40	220	\$14,740
			ES: Xroads Replacement	ES	\$ 67.00	101	30	100	141	-	-	-	-	-	-	-	-	372	\$24,924	
			Support - GIB	GIB	\$ 67.00	59	130	100	19	160	200	160	80	100	160	160	160	1,488	\$99,696	
		Sahlstrom, Janet Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Stevenson, Joanne Y	ES: Online Registration	ES	\$ 67.00	-	40	50	40	40	50	40	40	50	40	40	50	480	\$32,160	
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 67.00	120	80	100	80	80	100	80	80	100	80	80	100	1,080	\$72,360	
Stevenson, Joanne Y Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360			
Winerman, Seth M	ES: Online Registration	ES	\$ 55.00	-	120	200	160	160	200	160	160	200	40	24	-	1,424	\$78,320			
	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	40	-	-	-	-	-	-	-	-	-	-	200	\$11,000			
	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	16	50	66	\$3,630			
	ES: IAP	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	120	120	150	390	\$21,450			
Winerman, Seth M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
Leffler, Lee	ES: Online Forms	ES	\$ 55.00	-	-	-	-	-	-	80	80	140	80	80	100	560	\$30,800			
	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	60	80	80	100	480	\$26,400			
Leffler, Lee Total					-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200			
FTE Total					1,120	1,120	1,400	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	15,600	\$957,840		
Consult	Powers, Jessica	ES: Student Accounts	ES	\$ 92.40	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096		

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Education Business	Consult	Powers, Jessica Total				-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096
	Consult Total					-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096
Education Business Systems Analysis Total						1,120	1,120	1,400	1,120	1,120	1,400	1,440	1,440	1,800	1,440	1,440	1,800	16,640	\$1,053,936

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Course Management	FTE	Calzaretta, Joseph A	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	80	64	64	80	40	40	50	40	40	50	548	\$30,140		
			Support - GIB	GIB	\$ 55.00	160	160	120	96	96	120	120	120	150	120	120	150	1,532	\$84,260		
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chiang, Jeanne	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	60	48	48	60	48	48	60	48	48	60	48	60	528	\$29,040
			Support - GIB	GIB	\$ 55.00	160	160	140	112	112	140	112	112	140	112	112	140	112	140	1,552	\$85,360
		Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Colodzin, Robin	ES: Next Generation Learning Management System	ES	\$ 55.00	28	28	88	70	70	88	28	28	35	28	28	35	35	553	\$30,415	
			Support - GIB	GIB	\$ 55.00	112	112	88	70	70	88	112	112	140	112	112	140	140	1,267	\$69,685	
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	140	175	1,820	\$100,100
		Dong, Qing	ES: Next Generation Learning Management System	ES	\$ 55.00	72	72	90	72	72	90	29	29	36	29	29	36	36	655	\$36,036	
			Support - GIB	GIB	\$ 55.00	72	72	90	72	72	90	115	115	144	115	115	144	144	1,217	\$66,924	
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	144	180	1,872	\$102,960
		Jaeger, Derek	ES: Next Generation Learning Management System	ES	\$ 67.00	80	80	100	80	40	50	40	40	50	40	40	40	50	690	\$46,230	
			Support - GIB	GIB	\$ 67.00	80	80	100	80	120	150	120	120	150	120	120	150	120	150	1,390	\$93,130
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Saigal, Ranjani	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	32	40	30	30	38	30	30	38	38	342	\$18,788	
			Support - GIB	GIB	\$ 55.00	160	160	160	128	128	160	130	130	162	130	130	162	162	1,738	\$95,612	
		Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McJohn, Judith	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	80	80	100	80	160	200	160	160	200	160	160	200	160	200	1,740	\$95,700
		McJohn, Judith Total						80	80	100	80	160	200	160	160	200	160	160	200	1,740	\$95,700
		FTE Total						1,004	1,004	1,255	1,004	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	13,752	\$781,320
		Consult	Stronge, Devin	ES: Next Generation Learning Management System	ES	\$ 24.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$7,488	
				Support - GIB	GIB	\$ 24.00	160	160	200	128	128	160	128	128	160	128	128	160	1,768	\$42,432	
			Stronge, Devin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$49,920
			Xu, Shan	ES: Next Generation Learning Management System	ES	\$ 18.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$5,616	
Support - GIB	GIB			\$ 18.00	160	160	200	128	128	160	128	128	160	128	128	160	160	1,768	\$31,824		
Xu, Shan Total							160	160	200	160	160	200	160	160	200	160	200	2,080	\$37,440		
Consult Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$87,360		
Education Course Management Total						1,324	1,324	1,655	1,324	1,404	1,755	1,404	1,404	1,755	1,404	1,404	1,755	17,912	\$868,680		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Project Management	FTE	Lewis, Madge	ES: Electronic Doc Integration with Stargate	ES	\$ 67.00	96	80	100	80	80	-	-	-	-	-	-	-	436	\$29,212	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	64	80	100	80	-	-	-	-	-	-	-	-	-	324	\$21,708
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	40	100	80	80	100	80	80	100	660	\$44,220	
			ES: WebLogic Server Migration	ES	\$ 67.00	-	-	-	-	40	50	40	40	50	40	16	20	296	\$19,832	
			Support - GIB	GIB	\$ 67.00	-	-	-	-	-	50	40	40	-	-	-	-	130	\$8,710	
			ES: IAP	ES	\$ 67.00	-	-	-	-	-	-	-	-	50	40	64	80	234	\$15,678	
		Lewis, Madge Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Singer, Lori	ES: OSE/ WTW Phase 4	ES	\$ 67.00	64	64	80	64	64	80	16	16	20	-	-	-	468	\$31,356	
			ES: Scheduling Analysis	ES	\$ 67.00	64	64	80	64	64	100	96	80	100	80	80	100	972	\$65,124	
			Support - GIB	GIB	\$ 67.00	32	32	40	32	32	20	16	32	40	48	48	60	432	\$28,944	
			ES: Student Accounts	ES	\$ 67.00	-	-	-	-	-	-	32	32	40	32	32	40	208	\$13,936	
		Singer, Lori Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Taher, Zahida	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	-	16	20	16	16	20	124	\$8,308	
			ES: Online Forms	ES	\$ 67.00	-	-	-	-	-	-	-	24	60	48	48	60	240	\$16,080	
			ES: Online Grading	ES	\$ 67.00	160	160	200	160	144	180	160	120	120	96	96	120	1,716	\$114,972	
	Support - GIB		GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Taher, Zahida Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
	FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$418,080
	Consult	Gadi, Silpa	ES: Electronic Doc Integration with Stargate	ES	\$ 80.00	-	140	160	160	120	-	-	-	-	-	-	-	580	\$46,400	
			ES: Online Registration	ES	\$ 80.00	-	-	-	-	40	200	160	160	200	160	160	200	1,280	\$102,400	
		Gadi, Silpa Total						-	140	160	160	160	200	160	200	160	200	2,000	1,860	\$148,800
		Gundraju, Ramkrishna	ES: OSE/ WTW Phase 4	ES	\$ 87.00	160	160	200	160	160	200	160	160	100	-	-	-	1,460	\$127,020	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	100	160	160	200	620	\$53,940	
		Gundraju, Ramkrishna Total						160	160	200	160	160	200	160	200	160	200	2,080	\$180,960	
		O'Toole, Eoin	ES: Java 6 upgrade	ES	\$ 120.00	-	160	200	160	160	200	140	-	-	-	-	-	1,020	\$122,400	
			ES: Online Forms	ES	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	-	-	-	-	-	-	20	160	200	160	160	200	900	\$108,000	
O'Toole, Eoin Total						-	160	200	160	160	200	160	200	160	200	1,920	\$230,400			
Palooparambil, Kuriakose		ES: Java 6 upgrade	ES	\$ 95.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$34,200		
		ES: Online Forms	ES	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Online Grading	ES	\$ 95.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$98,800		
Palooparambil, Kuriakose Total						-	-	-	160	200	160	160	200	160	200	1,400	\$133,000			
Principato, Bob		ES: Online Registration	ES	\$ 120.00	-	-	80	80	80	30	-	-	-	-	-	-	270	\$32,400		
	ES: Scheduling Analysis	ES	\$ 120.00	160	160	80	80	80	130	160	160	160	160	160	90	1,580	\$189,600			
Principato, Bob Total						160	160	160	160	160	160	160	160	160	90	1,850	\$222,000			
Thanga-Raja, Lakshmi	ES: Online Registration	ES	\$ 200.00	-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$384,000			
Thanga-Raja, Lakshmi Total						-	160	200	160	160	200	160	160	160	200	1,920	\$384,000			
Veera, Sedhu	ES: Java 6 upgrade	ES	\$ 105.00	-	-	-	-	160	-	-	-	-	-	-	-	160	\$16,800			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Project	Consult	Veera, Sedhu	ES: Online Forms	ES	\$ 105.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$130,200		
		Veera, Sedhu Total					-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$147,000	
		Weblogic Consultant	ES: WebLogic Server Migration	ES	\$ 100.00	-	-	-	-	250	250	250	250	-	-	-	-	-	1,000	\$100,000	
		Weblogic Consultant Total						-	-	-	-	250	250	250	-	-	-	-	1,000	\$100,000	
		Toomey, Dan	ES: Online Registration	ES	\$ 105.00	-	-	-	-	-	-	-	-	137	200	160	160	200	857	\$89,985	
		Toomey, Dan Total						-	-	-	-	-	-	-	137	200	160	160	200	857	\$89,985
		Consult Total						320	780	920	800	1,370	1,610	1,370	1,507	1,560	1,280	1,280	1,490	14,287	\$1,636,145
Education Project Management Total						800	1,260	1,520	1,280	1,850	2,210	1,850	1,987	2,160	1,760	1,760	2,090	20,527	\$2,054,225		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software Development and Operations	FTE	Adams, Robert	ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	40	40	80	150	120	120	150	700	\$38,500	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	160	120	80	50	40	40	50	1,380	\$75,900	
		Adams, Robert Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Brown, Stuart	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	160	200	160	160	200	32	-	-	-	-	-	-	1,072	\$58,960
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	32	40	32	32	40	176	\$9,680	
		Brown, Stuart Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Christiansen, Charles	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Christiansen, Charles Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Cole, Benjamin	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	-	422	\$23,210
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	200	160	160	200	160	160	160	200	1,658	\$91,190
		Cole, Benjamin Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Crumrine, Roberta C	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Crumrine, Roberta C Total				160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Dunn, Shawn P	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Dunn, Shawn P Total				160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	-	16	40	50	40	40	50	236	\$12,980	
			ES: Xroads Replacement	ES	\$ 55.00	120	120	120	160	-	-	-	-	-	-	-	-	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	40	40	80	-	160	200	144	120	130	104	104	130	1,252	\$68,860	
			ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	20	16	16	20	72	\$3,960	
		Greene, Joseph D Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	50	40	16	20	194	\$12,998	
			ES: Registrar Imaging	ES	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	68	\$4,556	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
			Support - GIB	GIB	\$ 67.00	144	144	180	144	128	160	128	128	130	104	128	160	1,678	\$112,426	
		Larson, Leo Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Menlibai, Sorina Monica	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	120	200	160	160	200	80	80	100	-	-	-	1,260	\$69,300	
			Support - GIB	GIB	\$ 55.00	-	40	-	-	-	-	80	80	100	160	160	200	820	\$45,100	
		Menlibai, Sorina Monica Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zemon, Stanley A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zemon, Stanley A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Weiss, Jennifer	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000			
Weiss, Jennifer Total				-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000			
FTE Total					1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,200	\$1,245,960		
Consult	Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445		
	Raghava, Viswanath Total				-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445		

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: February-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software	Consult	Channamsett, Suresh	Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445
		Channamsett, Suresh Total					-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445
		Java 6 Upgrade Consultants	ES: Java 6 upgrade	ES	\$ 272.00	-	-	-	-	-	-	100	100	100	100	100	100	180	680	\$184,960
		Java 6 Upgrade Consultants Total					-	-	-	-	-	100	100	100	100	100	180	680	\$184,960	
	Consult Total						-	-	-	-	-	100	427	427	427	427	507	2,314	\$323,850	
Education Software Development and Operations Total						1,600	1,600	2,000	1,600	1,760	2,200	1,860	2,187	2,627	2,187	2,187	2,707	24,514	\$1,569,810	

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources
 Period: February-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Technical Architecture and Framework	FTE	Leung, Felicia	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	422	\$23,210	
			ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	-	100	-	-	-	-	-	-	100	\$5,500
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	100	160	160	200	160	160	200	1,140	\$62,700
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	-	-	-	-	-	-	-	-	418	\$22,990
		Leung, Felicia Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Turner, Stephen	ES: Online Grading	ES	\$ 55.00	-	-	-	80	120	-	-	-	-	-	-	-	-	200	\$11,000
			ES: Online Registration	ES	\$ 55.00	-	-	-	80	40	200	160	160	200	160	160	200	200	1,360	\$74,800
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Turner, Stephen Total						-	-	-	160	160	200	160	160	200	160	200	1,560	\$85,800
		Jones, Ryan Scott		Support - GIB	GIB	\$ 67.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$34,840
		Jones, Ryan Scott Total						160	160	200	-	-	-	-	-	-	-	-	520	\$34,840
		Open - Educ (TA Senior Developer)		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - Educ (TA Senior Developer) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		FTE Total						320	320	400	320	320	400	480	480	600	480	480	600	5,200
Education Technical Architecture and Framework Total						320	320	400	320	320	400	480	480	600	480	480	600	5,200	\$292,240	
Grand Total						5,164	5,624	6,975	5,644	6,454	7,965	7,034	7,498	8,942	7,271	7,271	8,952	84,793	\$5,838,891	