

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	27	106	160	160	200	1,156	\$76,322		
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	38	\$2,534	
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	0	0	88	\$5,782
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474	
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	0	48	\$3,168	
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	0	0	0	0	0	0	160	\$10,560	
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	0	208	\$13,702	
			SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	38	94	0	0	0	0	132	\$8,738	
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	0	136	\$8,976	
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	27	58	160	160	200	1,087	\$71,755		
			ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	0	174	\$11,510	
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	0	0	0	0	0	43	\$2,851	
			SE: Mobile Libraries	SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	187	\$12,355	
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	0	48	\$3,168	
		SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	75	48	0	0	0	0	256	\$16,870		
		SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	38	94	0	0	0	0	132	\$8,738		
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560
	Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Open - SE (Programmer Analyst - Kerberos)		Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consult	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Howard, Luke	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howlett, Josh	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600	
	Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600
Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	187	\$12,329	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	27	0	0	0	0	0	677	\$44,669	
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	16	0	0	0	0	0	18	\$1,162	
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	91	85	48	0	0	0	426	\$28,116	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	26	75	152	160	160	200	773	\$51,005	
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	18	75	94	75	75	94	554	\$36,538	
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	22	10	12	10	10	12	763	\$50,371	
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	120	75	94	75	75	94	697	\$45,989	
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382	
			SE: QA Test Automation Educ Sys	SE	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Wiley, Debra A	ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	0	368	\$24,314	
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	0	32	\$2,112	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	125	85	106	85	85	106	1,137	\$75,029	
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	0	94	35	75	94	75	75	94	543	\$35,825	
	Flanders, Donald	Support - GIB	GIB	\$66.00	6	54	0	51	38	104	8	29	36	29	29	36	421	\$27,773		
		AS: Year-End Processing	AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485		
		AS: Open Enrollment	AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108		
		SE: QA Test Automation Admin Sys	SE	\$66.00	154	74	94	109	69	96	152	131	164	131	131	164	1,468	\$96,914		
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$549,120
	Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	0	8	10	8	8	10	101	\$9,292	
			SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	160	152	190	152	152	190	1,811	\$166,612	
		Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	10	8	8	10	141	\$14,487	
			SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531	
Muti, Kevin		Support - GIB	GIB	\$85.00	0	69	37	149	152	100	66	64	80	96	96	120	1,029	\$87,448		
		ES: IAP	ES	\$85.00	0	0	0	0	0	0	0	0	0	64	64	80	208	\$17,680		
		AS: Enterprise Learning-P2 - Implementation	AS	\$85.00	108	98	4	11	8	100	94	96	120	0	0	0	639	\$54,290		
Kelliher, John		AS: APR 2.0 - Implementation	AS	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630		
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085		
		Support - GIB	GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710		
		ES: IAP	ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030		
		SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800		
Consult Total						620	619	373	712	630	756	678	632	800	640	640	800	7,899	\$705,594	
Quality Assurance Total						1,260	1,259	1,173	1,352	1,270	1,556	1,318	1,272	1,600	1,280	1,280	1,600	16,219	\$1,254,714	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	8	8	200	160	160	200	1,294	\$85,378	
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	100	0	117	200	152	152	0	0	0	0	0	721	\$47,573
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446	
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	88	\$5,834	
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	53	64	80	64	160	200	933	\$61,565	
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	24	\$1,584	
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	160	72	101	176	107	96	120	96	0	0	928	\$61,248	
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	16	\$1,056	
		Tuttle, John R.	AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	179	\$11,827	
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	32	19	24	19	160	200	756	\$49,896	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	88	80	150	115	101	166	128	141	176	141	0	0	1,286	\$84,850	
		Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	38	\$2,534	
			Support - GIB	GIB	\$66.00	96	131	200	144	42	200	139	160	200	160	160	200	1,832	\$120,912	
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373	
			AS: Year-End Processing	AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	134	\$8,870	
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	117	146	117	160	200	1,580	\$145,781	
			AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	43	54	43	0	0	476	\$43,967	
			AS: Year-End Processing	AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	24	\$2,215	
		Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	160	200	160	160	200	1,142	\$105,432	
			AS: Hrly Student Appointments - Imp	AS	\$92.29	0	0	160	128	59	176	141	0	0	0	0	0	664	\$61,281	
			AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	54	\$5,021	
			AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	11	\$1,034	
		zSE: New Consult - BSA (\$100/hr)	AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
			Support - GIB	GIB	\$100.00	0	0	0	0	0	0	0	0	20	16	0	0	36	\$3,600	
zSE: New Consult - Developer (\$125/hr)		AS: APR 2.0 - Implementation	AS	\$100.00	0	0	0	0	0	0	160	160	180	144	160	200	1,004	\$100,400		
		Support - GIB	GIB	\$125.00	0	0	0	0	0	0	0	160	20	16	16	20	232	\$29,000		
AS: APR 2.0 - Implementation					AS	\$125.00	0	0	0	0	80	0	180	144	144	180	728	\$91,000		
Consult Total						320	320	400	320	320	400	560	640	800	640	640	800	6,160	\$607,926	
Tech Services Total						1,120	1,120	1,400	1,120	1,120	1,400	1,360	1,440	1,800	1,440	1,440	1,800	16,560	\$1,294,326	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
			Heuer, Bronwen J	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	78	98	788	\$51,975		
		Pankin, Jeffrey D	DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	42	53	773	\$50,985		
			ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	12	19	19	24	268	\$17,688		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	0	104	\$6,864		
			Support - GIB	GIB	\$66.00	88	80	160	150	131	152	150	150	188	141	141	176	1,708	\$112,728		
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
		Davies, Sara	Support - GIB	GIB	\$66.00	144	120	150	85	46	58	8	48	10	8	48	60	785	\$51,823		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	50	75	94	118	96	75	120	96	0	0	725	\$47,837		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	19	24	56	37	70	56	112	140	514	\$33,924		
			AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
		Fontanella, Mary Katherine	Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	0	108	\$7,128		
		FTE Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	48	48	60	64	160	200	1,172	\$77,352	
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	112	112	140	96	0	0	908	\$59,928	
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	85	85	120	96	96	120	702	\$46,306	
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	68	54	64	80	912	\$60,192	
			AS: APR 2.0 - Implementation	AS	\$66.00	32	32	40	19	19	24	19	19	12	10	0	0	226	\$14,942	
		Chen, Nelson	SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	60	48	48	60	234	\$15,418	
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	140	112	112	140	1,814	\$119,750	
			AS: APR 2.0 - Implementation	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112	
		Dobrovic, James A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	48	48	60	64	160	200	1,620	\$106,920	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	0	0	0	112	112	140	96	0	0	460	\$30,360	
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	26	26	10	8	8	10	375	\$24,737	
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	19	19	0	0	0	0	217	\$14,335	
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	26	106	96	96	70	56	56	70	576	\$37,990	
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	19	19	120	96	96	120	912	\$60,218	
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	75	75	94	573	\$37,805	
			Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	85	85	106	1,293	\$85,325	
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120
Web Services Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760
Systems Engineering Hq Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	46	141	176	506	\$44,022		
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	530	\$46,075	
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480	
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	0	0	0	0	382	\$33,269	
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	0	38	94	94	0	0	227	\$19,732	
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	36	66	160	200	550	\$47,885		
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518		
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	40	\$3,480		
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	94	0	0	0	440	\$38,315		
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	56	70	94	0	0	220	\$19,175		
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
		Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours													FY'12 Estimate
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Grand Total						9,700	9,699	11,723	9,792	9,710	12,106	9,998	10,032	12,550	10,040	10,040	12,550	127,939	\$9,780,161