

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: January-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours													FY'12 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$66.00	80	80	90	27	27	106	93	27	106	160	160	200	1,156	\$76,322	
			SE: IS&T Website Redesign	SE	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	38	\$2,534
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	0	88	\$5,782
			SE: Mobile Libraries	SE	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	250	\$16,474
			SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	0	48	\$3,168
			AS: Hrly Student Apmnts	AS	\$66.00	80	80	0	0	0	0	0	0	0	0	0	0	0	160	\$10,560
			SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	0	208	\$13,702
			SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	38	94	0	0	0	0	132	\$8,738
		Watts, Laura	ES: Online Registration	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Scheduling Analysis	ES	\$66.00	8	0	0	0	0	0	0	0	0	0	0	0	0	8	\$528
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	56	80	0	0	0	0	0	0	0	0	0	0	0	136	\$8,976
			Support - GIB	GIB	\$66.00	88	80	120	10	10	82	93	27	58	160	160	200	1,087	\$71,755	
			ES: IAP	ES	\$66.00	0	0	80	75	19	0	0	0	0	0	0	0	0	174	\$11,510
			ES: Student Accounts Implementation	ES	\$66.00	0	0	0	0	19	24	0	0	0	0	0	0	0	43	\$2,851
	FTE Total	SE: Mobile Libraries	SE	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	187	\$12,355	
		SE: Kerberos Consortium P1	SE	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	0	48	\$3,168	
		SE: Mobile Advanced Maps	SE	\$66.00	0	0	0	0	0	94	38	75	48	0	0	0	256	\$16,870		
		SE: Mobility CPW	SE	\$66.00	0	0	0	0	0	0	0	38	94	0	0	0	132	\$8,738		
							320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560
		Interface Design Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560

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Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
		Hudson, Greg	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
		Tsitkova, Zhanna A	Support - GIB	GIB	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
			SE: Kerberos Consortium P1	SE	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640		
		Yu, Thomas L	Support - GIB	GIB	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
			SE: Kerberos Consortium P1	SE	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480		
		Open - SE (Programmer Analyst - Kerberos)	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760
		Consu	Hartman, Sam	Support - GIB	GIB	\$175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
				Howard, Luke	Support - GIB	GIB	\$150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
	Howlett, Josh			Support - GIB	GIB	\$120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600	
	Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600	
	Kerberos & Authentication Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,699,360	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$66.00	0	0	0	29	64	94	0	0	0	0	0	0	187	\$12,329	
			ES: Transcript Req. and Retrieval Implement	ES	\$66.00	160	160	200	88	42	0	0	0	0	0	0	0	650	\$42,874	
			Support - GIB	GIB	\$66.00	0	0	0	0	2	0	0	0	0	0	0	0	2	\$106	
			ES: Online Financial Aid Decisions	ES	\$66.00	0	0	0	43	53	106	85	85	106	0	0	0	478	\$31,522	
			ES: Scheduling Implementation	ES	\$66.00	0	0	0	0	0	0	75	75	94	160	160	200	764	\$50,450	
		Sacks, Marc	ES: Online Grading	ES	\$66.00	0	0	0	0	54	68	0	0	0	0	0	0	122	\$8,078	
			Support - GIB	GIB	\$66.00	160	160	200	160	8	0	10	10	12	10	10	12	750	\$49,526	
			ES: IAP	ES	\$66.00	0	0	0	0	43	120	75	75	94	75	75	94	652	\$43,032	
			SE: QA Test Automation Admin Sys	SE	\$66.00	0	0	0	0	54	12	75	75	94	75	75	94	555	\$36,643	
		Wiley, Debra A	ES: Online Registration	ES	\$66.00	160	118	90	0	0	0	0	0	0	0	0	0	368	\$24,314	
			Support - GIB	GIB	\$66.00	0	0	0	0	32	0	0	0	0	0	0	0	32	\$2,112	
			ES: Workflow & Assignment Revision(WARP)	ES	\$66.00	0	42	110	160	128	106	150	85	106	85	85	106	1,162	\$76,718	
	ES: Student Accounts Implementation		ES	\$66.00	0	0	0	0	0	94	10	75	94	75	75	94	517	\$34,135		
	Flanders, Donald	Support - GIB	GIB	\$66.00	6	54	0	51	38	104	29	29	36	29	29	36	442	\$29,146		
		AS: Year-End Processing	AS	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	53	\$3,485		
		AS: Open Enrollment	AS	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	138	\$9,108		
		SE: QA Test Automation Admin Sys	SE	\$66.00	154	74	94	109	69	96	131	131	164	131	131	164	1,448	\$95,542		
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$549,120
	Consu	Velury, Sean	Support - GIB	GIB	\$92.00	8	23	16	0	0	10	8	8	10	8	8	10	109	\$10,028	
			SE: QA Test Automation Admin Sys	SE	\$92.00	152	121	32	160	160	190	152	152	190	152	152	190	1,803	\$165,876	
		Saini, Amit	Support - GIB	GIB	\$103.00	34	11	3	24	14	10	8	0	10	8	8	10	141	\$14,487	
			SE: QA Test Automation Admin Sys	SE	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531	
		Muti, Kevin	Support - GIB	GIB	\$85.00	0	69	37	149	152	100	80	64	80	160	160	200	1,251	\$106,318	
AS: Enterprise Learning-P2 - Implementation			AS	\$85.00	108	98	4	11	8	100	80	96	120	0	0	0	625	\$53,100		
Kelliher, John		AS: APR 2.0 - Implementation	AS	\$83.00	0	0	50	160	160	200	160	160	200	0	0	0	1,090	\$90,470		
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$70.00	185	5	0	26	0	0	0	0	0	0	0	0	216	\$15,085		
		Support - GIB	GIB	\$70.00	17	35	0	1	0	0	0	0	0	0	0	0	53	\$3,710		
		ES: IAP	ES	\$70.00	0	18	0	11	0	0	0	0	0	0	0	0	29	\$2,030		
	SE: QA Test Automation Admin Sys	SE	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800			
Consult Total						620	619	373	712	630	756	678	632	800	480	480	600	7,379	\$662,434	
Quality Assurance Total						1,260	1,259	1,173	1,352	1,270	1,556	1,318	1,272	1,600	1,120	1,120	1,400	15,699	\$1,211,554	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$66.00	142	112	100	160	43	0	0	0	0	200	160	160	200	1,278	\$84,322	
			AS: Pension Project	AS	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			AS: Open Enrollment	AS	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	100	0	117	200	160	160	0	0	0	0	0	0	737	\$48,629
		Fuller, Carolyn A	Support - GIB	GIB	\$66.00	160	160	200	126	115	190	160	160	200	160	160	200	1,992	\$131,446		
			AS: Year-End Processing	AS	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	0	0	88	\$5,834
		Kushkuley, Larissa	Support - GIB	GIB	\$66.00	70	46	40	88	43	24	0	66	82	66	160	200	885	\$58,423		
			AS: Pension Project	AS	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	0	0	24	\$1,584
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	160	72	101	176	160	94	118	94	0	0	0	0	976	\$64,390
			AS: Year-End Processing	AS	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	0	0	16	\$1,056
		Tuttle, John R.	AS: Hrly Student Apmnts	AS	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	0	0	179	\$11,827
			Support - GIB	GIB	\$66.00	72	80	50	32	34	34	10	10	12	10	160	200	702	\$46,358		
	AS: Enterprise Learning-P2 - Implementation		AS	\$66.00	88	80	150	115	101	166	150	150	188	150	0	0	1,339	\$88,387			
	Wei, Eping (Lucia Ma)	AS: Year-End Processing	AS	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	0	0	38	\$2,534	
		Support - GIB	GIB	\$66.00	96	131	200	144	42	200	160	160	200	160	160	200	1,853	\$122,285			
		AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		AS: Year-End Processing	AS	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	0	0	134	\$8,870	
	Wei, Eping (Lucia Ma)	AS: Hrly Student Apmnts	AS	\$66.00	64	29	0	0	0	0	0	0	0	0	0	0	0	0	93	\$6,125	
		FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400	
	Tech Services	Consu	Prudden, Elda	Support - GIB	GIB	\$92.29	96	115	150	122	94	146	117	117	146	117	160	200	1,580	\$145,781	
				AS: Enterprise Learning-P2 - Implementation	AS	\$92.29	64	45	50	35	45	54	43	43	54	43	0	0	476	\$43,967	
				AS: Year-End Processing	AS	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	0	24	\$2,215
			Prudden, Mark	Support - GIB	GIB	\$92.29	80	32	40	16	51	24	19	160	200	160	160	200	1,142	\$105,432	
				AS: Hrly Student Appointments - Imp	AS	\$92.29	0	0	160	128	59	176	141	0	0	0	0	0	0	664	\$61,281
				AS: Year-End Processing	AS	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	0	54	\$5,021
				AS: Open Enrollment	AS	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	0	11	\$1,034
		Prudden, Mark	AS: Hrly Student Apmnts	AS	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926			
Tech Services Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,070,326			

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Heuer, Bronwen J	Support - GIB	GIB	\$66.00	88	60	90	48	32	53	49	49	80	64	78	98	788	\$51,975		
			DM: Reporting Tool Implementation	DM	\$66.00	32	60	60	72	88	98	71	71	71	56	42	53	773	\$50,985		
		Pankin, Jeffrey D	ES: Online Grading	ES	\$66.00	48	40	0	10	29	48	10	10	12	19	19	24	268	\$17,688		
			ES: Online Registration	ES	\$66.00	24	40	40	0	0	0	0	0	0	0	0	0	104	\$6,864		
			Support - GIB	GIB	\$66.00	88	80	160	94	85	82	85	85	106	75	75	94	1,109	\$73,207		
			ES: Online Registration Phase 2	ES	\$66.00	0	0	0	56	46	70	66	66	82	66	66	82	599	\$39,521		
		Davies, Sara	Support - GIB	GIB	\$66.00	144	120	150	85	46	58	10	10	12	10	48	60	752	\$49,632		
			AS: Hrly Student Appointments - Imp	AS	\$66.00	0	0	50	75	94	118	94	94	118	94	0	0	739	\$48,761		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	19	24	56	56	70	56	112	140	533	\$35,191		
			AS: Hrly Student Apmnts	AS	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	56	\$3,696		
		Fontanella, Mary Katherine	Support - GIB	GIB	\$66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	40	20	8	8	0	0	0	0	0	0	0	108	\$7,128		
		FTE Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$66.00	96	96	140	80	80	100	46	85	106	85	160	200	1,274	\$84,084		
			SE: IS&T Website Redesign	SE	\$66.00	64	64	60	80	80	100	114	75	94	75	0	0	806	\$53,196		
		Berger, Michael	DM: RAFT - Phase II	DM	\$66.00	32	32	40	72	64	0	0	0	0	0	0	0	0	240	\$15,840	
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	100	94	94	118	94	94	118	714	\$47,098		
			Support - GIB	GIB	\$66.00	96	96	120	69	77	76	56	56	70	56	66	82	919	\$60,667		
			AS: APR 2.0 - Implementation	AS	\$66.00	32	32	40	19	19	24	10	10	12	10	0	0	207	\$13,675		
		Chen, Nelson	SE: Mobility	SE	\$66.00	0	0	0	0	18	0	0	0	0	0	0	0	0	18	\$1,162	
			Support - GIB	GIB	\$66.00	144	144	200	160	142	200	160	160	200	160	160	200	2,030	\$134,006		
			AS: APR 2.0 - Implementation	AS	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112		
		Dobrovic, James A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Harrison, Heather A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		McAvinney, William F	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Nyzio, Kristine A	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Seligman, Seth E	Support - GIB	GIB	\$66.00	48	48	60	40	42	50	42	42	52	42	80	100	644	\$42,530		
			AS: Enterprise Learning-P2 - Implementation	AS	\$66.00	32	32	40	35	18	22	0	0	0	0	0	0	179	\$11,801		
			AS: APR 2.0 - Implementation	AS	\$66.00	0	0	0	0	26	106	38	38	48	38	0	0	295	\$19,457		
			SE: Mobility Development	SE	\$66.00	80	80	100	85	75	22	80	80	100	80	80	100	962	\$63,492		
		Jarvis, John	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Rossetti, Michael	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearrow, Mark J.	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$66.00	0	0	80	67	67	0	0	0	0	0	0	0	214	\$14,150		
			DM: RAFT - Phase III	DM	\$66.00	0	0	0	0	0	84	75	75	94	75	75	94	573	\$37,805		
			Support - GIB	GIB	\$66.00	160	160	120	93	93	116	85	85	106	85	85	106	1,293	\$85,325		
		Orsini, Ed	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Pearson, Matt	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		FTE Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920
		Web Services Total						2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920

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Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Li, Wai-Ming	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Murphy, Richard S	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Wiklund, Mark	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Conlon, David J	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Lyons, Kevin	Support - GIB	GIB	\$87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760	
Systems Engineering Hq Total							960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,085,760

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: January-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$87.00	0	0	0	29	19	34	19	18	24	46	141	176	506	\$44,022		
			SE: Mobile Libraries	SE	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	530	\$46,075	
			SE: Mobility Development	SE	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	40	\$3,480		
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	118	122	85	58	0	0	0	382	\$33,269		
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	38	94	94	0	0	227	\$19,732		
		Skinner, Blake	Support - GIB	GIB	\$87.00	0	0	0	10	10	12	29	29	36	66	160	200	550	\$47,885		
			SE: Mobile Libraries	SE	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518		
			SE: Mobility Development	SE	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587		
			SE: Mobile Stellar	SE	\$87.00	0	0	40	0	0	0	0	0	0	0	0	40	\$3,480			
			SE: Mobile Advanced Maps	SE	\$87.00	0	0	0	0	0	140	131	75	94	0	0	440	\$38,315			
			SE: Mobility CPW	SE	\$87.00	0	0	0	0	0	0	0	56	70	94	0	0	220	\$19,175		
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
		Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: January-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'12 Hours												FY'12 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560

FY'12 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: January-2012

Type	Group	Resource Name	Project Name	Funding	FY'12 Hours														FY'12 Estimate
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
FTE Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Dept. Cons. & Appl. Dev. (Dcad) Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960
Grand Total						9,700	9,699	11,723	9,792	9,710	12,106	9,758	9,712	12,150	9,560	9,560	11,950	125,419	\$9,513,001