

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	128	80	100	-	-	-	408	\$22,440	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	32	80	100	160	160	200	1,672	\$91,960	
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Collier, Darrell Lee	AS: Enterprise Learning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	42	\$2,310
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	200	1,856	\$102,080	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	200	160	160	200	2,020	\$111,100	
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - Admin (Business Systems Analyst)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Open - Admin (Business Systems Analyst) Total						-	-	-	-	-	160	160	200	160	200	1,040	\$57,200	
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Racicot, Dennis Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000
FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	
Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520		
		Block, Julie A Total					160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520	
		Cunningham, Emily	AS: Enterprise Leaning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	-	-	-	-	-	340	\$18,700	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	125	100	100	100	125	535	\$29,425	
		Cunningham, Emily Total						100	100	125	100	100	125	100	100	125	100	100	125	1,300	\$71,500
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	-	40	\$2,200	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	64	128	160	128	128	128	160	848	\$46,640	
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	96	32	40	32	32	40	40	1,140	\$62,700	
		DeSimone, Cynthia S Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176	
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	160	160	200	160	160	160	200	1,877	\$103,224	
		Donovan, Mary T Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	140	160	200	160	160	160	200	1,308	\$71,940	
		Kogera, Jack Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	-	92	\$5,060	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	64	128	160	128	128	128	160	880	\$48,400	
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	76	32	40	32	32	40	40	718	\$39,490	
		McCollin, Karon S Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200	
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	160	200	160	160	160	200	1,888	\$103,862	
		McGrath, Gregg Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Miller, Alan K Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$139,360	
Quern, Frank Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360			
Roberts, Desiree	AS: Enterprise Leaning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	300	\$16,500			
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	160	160	200	160	160	200	1,780	\$97,900				
Roberts, Desiree Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400			
FTE Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500	\$1,116,180		
Admin Systems HR/Payroll Support Total						1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500	\$1,116,180		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	160	200	160	-	-	-	936	\$51,480
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	-	16	20	16	32	40	32	-	-	-	160	200	516	\$28,380	
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Wen, Hao	AS: Enterprise Leaning - P1	AS	\$ 55.00	51	38	16	-	-	-	-	-	-	-	-	-	-	106	\$5,808
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	51	51	80	90	90	112	90	90	-	-	-	-	-	653	\$35,904
	Support - GIB		GIB	\$ 55.00	26	38	64	38	38	48	38	38	160	128	128	160	906	\$49,808		
	Wen, Hao Total					128	128	160	128	128	160	128	128	160	128	160	1,664	\$91,520		
	FTE Total					448	448	560	448	448	560	448	448	560	448	448	560	5,824	\$345,280	
	Consult	Boshoff, Verdun	AS: Enterprise Leaning - P1	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 190.00	-	-	68	-	-	-	-	-	665	-	-	-	-	733	\$139,270
			Boshoff, Verdun Total					-	-	68	-	-	-	665	-	-	-	733	\$139,270	
		du Toit, Anri	AS: Enterprise Leaning - P1	AS	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590
		du Toit, Anri Total					-	-	-	-	224	30	-	-	-	-	-	-	254	\$21,590
		Henry, Juliet	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	36	-	-	-	-	40	\$6,800
Henry, Juliet Total					-	-	4	-	-	-	36	-	-	-	-	40	\$6,800			
Jones, Bill		AS: Enterprise Leaning - P1	AS	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB	GIB	\$ 75.00	-	12	64	40	40	64	34	-	-	-	-	-	-	254	\$19,050	
Jones, Bill Total					-	152	174	177	140	104	54	-	-	-	-	-	801	\$60,075		
Kirkpatrick, Dudley		AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	646	\$109,820	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	44	-	136	-	169	71	-	-	-	-	420	\$71,315	
		Support - GIB	GIB	\$ 170.00	-	-	-	-	-	-	-	31	30	-	-	-	-	61	\$10,285	
Kirkpatrick, Dudley Total					-	-	50	44	573	148	211	101	-	-	-	1,126	\$191,420			
Meyer, Ronald		AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	85	-	-	39	-	-	-	-	124	\$21,080	
Meyer, Ronald Total					-	-	-	-	-	85	-	39	-	-	-	-	124	\$21,080		
Strehler, Anne	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	40	-	-	-	-	40	\$6,800		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems Strategy	Consult	Strehler, Anne Total					-	-	52	-	-	-	-	-	40	-	-	-	92	\$15,640
		van der Bijl, Leendert	AS: Enterprise Leaning - P1	AS	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	-	-	6	11	-	8	-	-	8	-	-	-	-	32	\$7,040
		van der Bijl, Leendert Total					-	-	6	11	1	8	-	-	8	-	-	-	33	\$7,260
		Smith, Quintin	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	-	85	-	100	75	-	-	-	260	\$22,100
		Smith, Quintin Total					-	-	-	-	-	85	-	100	75	-	-	-	260	\$22,100
		Du Toit, Anri_5700011004	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	-	-	-	76	-	68	168	168	-	-	480	\$45,600
		Du Toit, Anri_5700011004 Total					-	-	-	-	-	76	-	68	168	168	-	-	480	\$45,600
		Haggarty, Maureen	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	95	-	-	-	95	\$16,150
		Haggarty, Maureen Total					-	-	-	-	-	-	-	-	95	-	-	-	95	\$16,150
		zAS: New Consult - BSA (\$168/hr)	AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072
			AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	-	100	200	-	-	-	-	-	300	\$50,400
			AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600
		zAS: New Consult - BSA (\$168/hr) Total					-	-	-	-	-	100	200	324	426	354	15	10	1,429	\$240,072
		Ullman, Martin	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900
		Ullman, Martin Total					-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900
		Meyer, Inge	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	40	\$6,800
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680
		Meyer, Inge Total					-	-	44	-	-	-	-	-	-	-	-	-	44	\$7,480
		Sood, Depak	AS: APR Release 2.0	AS	\$ 228.13	-	-	-	-	-	-	-	-	32	-	-	-	-	32	\$7,300
		Sood, Depak Total					-	-	-	-	-	-	-	32	-	-	-	-	32	\$7,300
		Sharma, Jyoti	AS: Undergraduate Appointments	AS	\$ 118.00	-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960
		Sharma, Jyoti Total					-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960
Consult Total					-	152	398	231	938	776	423	863	1,886	682	175	210	6,733	\$966,697		
Admin Systems Strategy and Project Management Total						448	600	958	679	1,386	1,336	871	1,311	2,446	1,130	623	770	12,557	\$1,311,977	
Grand Total						2,788	2,940	3,883	3,019	3,886	4,461	3,531	3,971	5,771	3,630	3,123	3,895	44,897	\$3,159,317	