

# FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: November-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	18	-	-	-	-	-	-	18	\$990	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	182	160	160	200	160	160	200	2,062	\$113,410	
		Ahlquist, Maija K Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	96	136	96	96	80	64	64	80	984	\$65,928	
			DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	64	64	64	80	-	-	-	744	\$49,848		
			DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584		
		Horne, Amon Total						160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Open - DM (Ellwood, Alexandra,BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
		Open - DM (Ellwood, Alexandra,BI SPA) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - DM (Scanlon, John,BI SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Scanlon, John,BI SPA) Total						-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Web Developer (RAFT))	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
	Open - DM (Web Developer (RAFT)) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
	Tumeinski, Brandin	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200		
	Tumeinski, Brandin Total						-	-	-	-	-	200	160	160	200	160	200	1,240	\$68,200	
	FTE Total						320	320	400	320	320	600	800	800	1,000	800	800	1,000	7,480	\$436,360
	Consult	Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087	
			Bubis, Eugene Total				8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087
		Fragomenti, Paolo	DM: RAFT - Phase II	DM	\$ 115.00	24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560	
			Fragomenti, Paolo Total				24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560
		Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450	
			Kim, Eric Total				52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450
Repa, Jim		Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	384	\$39,144		
		Repa, Jim Total				24	24	24	35	35	35	35	35	35	35	35	384	\$39,144		
Consult Total						107	149	157	455	455	455	325	35	35	35	35	2,276	\$240,241		
<b>Business Intelligence Operations Total</b>						<b>427</b>	<b>469</b>	<b>557</b>	<b>775</b>	<b>775</b>	<b>1,055</b>	<b>1,125</b>	<b>835</b>	<b>1,035</b>	<b>835</b>	<b>835</b>	<b>1,035</b>	<b>9,756</b>	<b>\$676,601</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Chan, Huey S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Lemeshov, Svetlana Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		McGrath, Margaret M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Open - DM (Konda, Vijay,DW SPA) Total				-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	160	200	1,040	\$57,200	
		Open - DM (Repa, Jim,DW SPA) Total				-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200		
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Thorne, Scott Total				160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Zhitnikov, Elena	AS: Enterprise Leaning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434	
		Zhitnikov, Elena Total	Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	160	160	200	160	160	160	200	1,981	\$108,966	
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	200	160	200	1,400	\$77,000	
		Abbruzzese, Judith Total				-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000		
			FTE Total					800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160
		<b>Data Warehouse Total</b>						<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>960</b>	<b>1,200</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>12,840</b>	<b>\$731,160</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	120	72	72	90	72	72	90	756	\$41,580		
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	21	-	8	-	-	-	-	-	-	115	\$6,314	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	8	-	8	-	-	-	-	-	-	-	84	\$4,620
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	2	-	-	8	-	-	-	-	-	-	-	88	\$4,818
			Support - GIB	GIB	\$ 55.00	64	64	80	102	99	80	64	88	110	88	88	110	1,038		\$57,068	
		<b>Budman, Raisa Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Eskin, Semyon	Enhancement - GIB	GIB	\$ 55.00	46	46	58	49	58	72	55	55	60	48	48	60	656	\$36,102		
			ES: Online Grading	ES	\$ 55.00	26	26	32	20	20	20	20	20	32	26	26	32	298	\$16,412		
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	13	13	16	4	8	8	8	8	-	-	-	-	-	78	\$4,268	
			Support - GIB	GIB	\$ 55.00	75	75	94	87	74	100	77	77	108	86	86	108	1,048	\$57,618		
		<b>Eskin, Semyon Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552		
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808		
		<b>Grenier Jr, Robert E Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>	
		Hauptman, Marina	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320		
			ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	-	-	-	32	13	10	8	8	10	8	8	10	107	\$5,874		
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	8	8	10	-	-	-	-	-	-	-	-	-	26	\$1,430		
			Support - GIB	GIB	\$ 55.00	104	104	130	80	99	130	104	104	130	104	104	130	1,323	\$72,776		
		<b>Hauptman, Marina Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Malooof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320		
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080		
		<b>Malooof, Peter J Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Open - DM (Arri, Nirmal, DBA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		<b>Open - DM (Arri, Nirmal, DBA) Total</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$0</b>
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040		
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160		
		<b>Zukowski, Elizabeth L Total</b>						<b>80</b>	<b>80</b>	<b>100</b>	<b>80</b>	<b>80</b>	<b>100</b>	<b>80</b>	<b>80</b>	<b>100</b>	<b>80</b>	<b>100</b>	<b>1,040</b>	<b>\$57,200</b>	
<b>FTE Total</b>						<b>880</b>	<b>880</b>	<b>1,100</b>	<b>880</b>	<b>880</b>	<b>1,100</b>	<b>880</b>	<b>880</b>	<b>1,100</b>	<b>880</b>	<b>880</b>	<b>1,100</b>	<b>11,440</b>	<b>\$654,160</b>		
<b>Database Apps &amp; Admin Non-SOSC-funded Total</b>						<b>880</b>	<b>880</b>	<b>1,100</b>	<b>880</b>	<b>880</b>	<b>1,100</b>	<b>880</b>	<b>880</b>	<b>1,100</b>	<b>880</b>	<b>880</b>	<b>1,100</b>	<b>11,440</b>	<b>\$654,160</b>		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	4	4	4	4	4	20	\$1,100	
			Support - GIB	GIB	\$ 55.00	168	168	168	160	160	200	160	156	196	156	156	196	196	2,044	\$112,420	
		Katkowski, Richard Total						173	173	173	160	160	200	160	160	200	160	160	200	2,080	\$114,422
		Nugent, Deborah A	AS: Enterprise Leaning - P1	AS	\$ 55.00	173	173	173	85	-	-	-	-	-	-	-	-	-	-	605	\$33,275
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	-	-	-	75	160	200	160	160	200	160	200	160	160	200	1,475	\$81,125
			Nugent, Deborah A Total						173	173	173	160	160	200	160	160	200	160	160	200	2,080
		Parker, Ronald E	AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,489
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	153	153	153	145	160	200	160	160	200	160	200	160	160	200	2,005	\$134,335
		Parker, Ronald E Total						173	173	173	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	-	-	-	-	-	-	-	-	-	-	-	-	-	9	\$495
			AS: APR Release 1.1	AS	\$ 55.00	8	17	17	25	-	-	-	-	-	-	-	-	-	-	67	\$3,685
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	24	-	-	-	-	-	-	-	-	-	-	-	72	\$3,960
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	10	10	10	10	-	-	-	-	-	-	40	\$2,200
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	82	\$4,510
			Support - GIB	GIB	\$ 55.00	95	95	135	105	134	174	134	150	192	152	152	152	200	1,718	\$94,490	
		Petrowsky Jr, George Total						160	160	200	140	144	184	144	160	192	152	152	200	1,988	\$109,340
		FTE Total						680	680	720	620	624	784	624	640	792	632	632	800	8,228	\$477,522
		<b>SAP Administration Total</b>						<b>680</b>	<b>680</b>	<b>720</b>	<b>620</b>	<b>624</b>	<b>784</b>	<b>624</b>	<b>640</b>	<b>792</b>	<b>632</b>	<b>632</b>	<b>800</b>	<b>8,228</b>	<b>\$477,522</b>

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Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total					-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
<b>Database Apps &amp; Administration Total</b>						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
<b>Grand Total</b>						<b>2,788</b>	<b>2,830</b>	<b>3,377</b>	<b>3,075</b>	<b>3,239</b>	<b>4,339</b>	<b>3,909</b>	<b>3,635</b>	<b>4,527</b>	<b>3,627</b>	<b>3,627</b>	<b>4,535</b>	<b>43,504</b>	<b>\$2,607,643</b>