

FY'11 Time Allocation Report - By Person

Area: Customer Support Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Accessibility & Usability	FTE	Ziegler, Mary J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Ziegler, Mary J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	Wahl, Katherine M	DM: RAFT - Phase II	DM	\$ 66.00	-	18	-	25	20	-	-	-	-	-	-	-	-	63	\$4,158	
		DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	36	25	-	-	-	-	-	-	-	61	\$4,026	
		ES: Online Registration	ES	\$ 66.00	27	31	27	-	-	-	-	-	-	-	-	-	-	85	\$5,610	
		Support - GIB	GIB	\$ 66.00	55	63	115	95	64	125	80	80	110	80	80	110	1,054	\$69,564		
		SE: IS&T Website Redesign	SE	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	54	\$3,564	
		Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	41	41	41	41	41	41	243	\$16,038	
	Wahl, Katherine M Total						120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$102,960
	LaRoche, Christopher	DM: RAFT - Phase II	DM	\$ 66.00	-	18	-	25	20	-	-	-	-	-	-	-	-	63	\$4,158	
		DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	36	25	-	-	-	-	-	-	-	61	\$4,026	
		ES: Online Registration	ES	\$ 66.00	27	31	27	-	-	-	-	-	-	-	-	-	-	85	\$5,610	
		Support - GIB	GIB	\$ 66.00	95	93	165	135	104	175	118	118	158	118	118	118	158	1,552	\$102,432	
		SE: IS&T Website Redesign	SE	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	54	\$3,564	
		AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	43	43	43	43	43	43	255	\$16,830	
		AS: Hrly Student Apmnts	AS	\$ 66.00	-	10	-	-	-	-	-	-	-	-	-	-	-	10	\$660	
	LaRoche, Christopher Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	Roberts, Stephani L	DM: RAFT - Phase II	DM	\$ 66.00	-	-	-	10	-	-	-	-	-	-	-	-	-	10	\$660	
		DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	-	10	-	-	-	-	-	-	-	10	\$660	
		Support - GIB	GIB	\$ 66.00	86	71	85	70	96	110	79	79	103	79	79	103	1,040	\$68,640		
		SE: IS&T Website Redesign	SE	\$ 66.00	-	5	5	-	-	-	-	-	-	-	-	-	-	10	\$660	
		AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	-	10	20	6	-	-	-	-	-	-	-	-	-	36	\$2,376	
		AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	10	10	-	-	-	-	-	-	-	-	-	20	\$1,320	
		Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	17	17	17	17	17	17	102	\$6,732	
		AS: Hrly Student Apmnts	AS	\$ 66.00	10	10	-	-	-	-	-	-	-	-	-	-	-	20	\$1,320	
	Roberts, Stephani L Total						96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$82,368
FTE Total						536	536	670	536	536	670	536	536	670	536	536	670	6,968	\$459,888	
Consu	Caloggero, Rich	DM: RAFT - Phase II	DM	\$ 30.00	-	-	-	5	-	-	-	-	-	-	-	-	5	\$150		
		DM: RAFT - Phase III	DM	\$ 30.00	-	-	-	-	-	5	-	-	-	-	-	-	5	\$150		
		AS: Enterprise Learning-P2 - Implementation	AS	\$ 30.00	-	2	2	2	-	-	-	-	-	-	-	-	6	\$180		
		Unallocated SW Development	0	\$ 30.00	-	-	-	-	-	-	-	-	7	-	-	-	7	14	\$420	
Caloggero, Rich Total						-	2	2	7	-	5	-	-	7	-	-	7	30	\$900	
Consult Total						-	2	2	7	-	5	-	-	7	-	-	7	30	\$900	
Accessibility & Usability Total						536	538	672	543	536	675	536	536	677	536	536	677	6,998	\$460,788	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Help	FTE	Reed, Jessica	DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080
	Reed, Jessica Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
Business Help Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	

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Extended Systems Support	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 87.00	3	3	3	-	-	-	-	-	-	-	-	-	-	9	\$754	
			ES: Online Registration	ES	\$ 87.00	3	3	3	-	-	-	-	-	-	-	-	-	-	-	9	\$754
			Support - GIB	GIB	\$ 87.00	155	155	193	160	160	200	160	160	200	160	160	200	160	200	2,063	\$179,452
	Landry, Stephen M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
FTE Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
Extended Systems Support Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
Grand Total						856	858	1,072	863	856	1,075	856	856	1,077	856	856	1,077	11,158	\$779,028		