

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Platform-MIT150	FTE	OPS	Knoll, Brian F	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
		OPS Total			2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
	FTE Total					2	-	-	-	-	-	-	-	-	-	-	-	2	\$132
SE: Mobile Platform-MIT150 Total						2	-	-	-	-	-	-	-	-	-	-	-	2	\$132

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132		
		OPS Total				2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132	
		Sys Eng	Bell, Alison	\$ 66.00	64	64	60	80	67	84	67	-	-	-	-	-	-	-	486	\$32,102	
		Sys Eng Total				64	64	60	80	67	84	67	-	-	-	-	-	-	486	\$32,102	
		Cust	Wahl, Katherine M	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			LaRoche, Christopher	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			Roberts, Stephani L	\$ 66.00	-	5	5	-	-	-	-	-	-	-	-	-	-	-	-	10	\$660
		Cust Total				76	21	21	-	-	-	-	-	-	-	-	-	-	-	118	\$7,788
FTE Total					142	85	81	80	67	84	67	-	-	-	-	-	-	606	\$40,022		
SE: IS&T Website Redesign Total					142	85	81	80	67	84	67	-	-	-	-	-	-	606	\$40,022		

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SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$ 87.00	96	96	80	32	-	-	-	-	-	-	-	-	-	304	\$26,448	
			Gift, Nancy M	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280
			Watts, Laura	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Skinner, Blake	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	-	288	\$25,056
		Sys Eng Total				176	192	240	64	-	-	-	-	-	-	-	-	-	672	\$56,784
	FTE Total				176	192	240	64	-	-	-	-	-	-	-	-	-	672	\$56,784	
SE: Mobile Libraries Total						176	192	240	64	-	-	-	-	-	-	-	-	672	\$56,784	

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SE: Kerberos Consortium P1	FTE	Sys Eng	Hardjono, Thomas	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
			Hudson, Greg	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Tsitkova, Zhanna A	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Yu, Thomas L	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
		Sys Eng Total				320	320	400	320	320	400	-	-	-	-	-	-	2,080
	FTE Total				320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$159,120
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$159,120

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$ 87.00	64	64	80	64	160	200	160	160	200	160	160	200	1,672	\$145,464
			Seligman, Seth E	\$ 66.00	80	80	100	85	80	100	80	80	100	80	80	100	1,045	\$68,957
			Skinner, Blake	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	1,688	\$146,856
		Sys Eng Total		224	208	260	213	400	500	400	400	500	400	400	500	4,405	\$361,277	
	FTE Total				224	208	260	213	400	500	400	400	500	400	400	500	4,405	\$361,277
SE: Mobility Development Total					224	208	260	213	400	500	400	400	500	400	400	500	4,405	\$361,277

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	104	\$9,048
			Skinner, Blake	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	104	\$9,048
		Sys Eng Total		-	-	80	128	-	-	-	-	-	-	-	-	208	\$18,096	
	FTE Total		-	-	80	128	-	-	-	-	-	-	-	-	208	\$18,096		
SE: Mobile Stellar Total					-	-	80	128	-	-	-	-	-	-	-	208	\$18,096	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Web Touchstone	FTE	OPS	Basch, Robert A	\$ 66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024	
		OPS Total			80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024	
	FTE Total					80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024
SE: Web Touchstone Total						80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Flanders, Donald	\$ 66.00	154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146	
		Sys Eng Total				154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146
	FTE Total					154	74	94	109	35	44	125	125	156	125	125	156	1,320	\$87,146
	Consult	Sys Eng	Velury, Sean	\$ 92.00	152	121	32	112	-	-	-	-	-	-	-	-	-	417	\$38,364
			Saini, Amit	\$ 103.00	116	116	139	45	88	144	180	144	180	144	144	180	180	1,620	\$166,860
			Sacks, Marc (Consultant)	\$ 70.00	-	123	92	110	48	-	-	80	100	80	-	-	-	633	\$44,310
		Sys Eng Total				268	360	263	267	136	144	180	224	280	224	144	180	2,670	\$249,534
	Consult Total					268	360	263	267	136	144	180	224	280	224	144	180	2,670	\$249,534
	SE: QA Test Automation Admin Sys Total					422	434	357	376	171	188	305	349	436	349	269	336	3,990	\$336,680

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SE: QA Test Automation Educ Sys	Consult	Sys Eng	Velury, Sean	\$ 92.00	-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464	
		Sys Eng Total			-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464	
	Consult Total					-	-	-	-	152	190	-	-	-	-	-	342	\$31,464	
SE: QA Test Automation Educ Sys Total						-	-	-	-	152	190	-	-	-	-	-	342	\$31,464	
Grand Total						1,366	1,319	1,498	1,245	1,174	1,442	836	813	1,016	813	733	916	13,170	\$1,060,600