

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources
 Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	80	-	-	-	-	-	180	\$9,900	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	80	160	200	160	160	200	1,900	\$104,500	
		Casey, Robert P Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Collier, Darrell Lee	AS: Enterprise Learning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	40	50	-	-	-	-	-	-	-	114	\$6,270
			Support - GIB	GIB	\$ 55.00	104	104	130	136	120	150	160	160	200	160	160	200	1,784	\$98,120	
		Collier, Darrell Lee Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Cunningham, Siobhan Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Le Vie Jr, Kenneth F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Le Vie Jr, Kenneth F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - Admin (Business Systems Analyst)	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - Admin (Business Systems Analyst) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - Admin (Senior Business Systems Analyst)	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - Admin (Senior Business Systems Analyst) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zhovnirovsky, Rita Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
FTE Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$825,760		
Admin Fin, EHS, Sourcing, Facilities Systems Support Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$825,760		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Block, Julie A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Cunningham, Emily	AS: Enterprise Leaning - P1	AS	\$ 55.00	140	140	175	140	140	-	-	-	-	-	-	-	-	735	\$40,425
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	175	140	140	175	140	140	140	175	1,085	\$59,675
		Cunningham, Emily Total					140	140	175	140	140	175	140	140	175	140	140	175	1,820	\$100,100
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	16	-	-	-	-	-	-	-	-	-	68	\$3,740
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	64	80	64	128	160	128	128	160	912	\$50,160	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	64	80	64	-	-	-	-	-	208	\$11,440	
			Support - GIB	GIB	\$ 55.00	144	144	180	144	32	40	32	32	40	32	32	40	892	\$49,060	
		DeSimone, Cynthia S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450
			Support - GIB	GIB	\$ 55.00	40	40	50	160	160	200	160	160	200	160	160	200	1,690	\$92,950	
		Donovan, Mary T Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	120	150	120	120	150	120	120	150	1,050	\$57,750	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	40	50	40	40	50	40	40	50	350	\$19,250	
		Kogera, Jack Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	64	80	64	160	200	160	160	200	1,088	\$59,840	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	64	80	64	-	-	-	-	-	208	\$11,440	
			Support - GIB	GIB	\$ 55.00	40	40	50	160	32	40	32	-	-	-	-	-	394	\$21,670	
		McCollin, Karon S Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450
			Support - GIB	GIB	\$ 55.00	40	40	50	160	160	200	160	160	200	160	160	200	1,690	\$92,950	
		McGrath, Gregg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Miller, Alan K Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360			
Quern, Frank Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
Roberts, Desiree	AS: Enterprise Leaning - P1	AS	\$ 55.00	48	48	60	-	-	-	-	-	-	-	-	-	-	156	\$8,580		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	112	140	112	112	140	112	112	140	980	\$53,900			
	Support - GIB	GIB	\$ 55.00	112	112	140	160	48	60	48	48	60	48	48	60	944	\$51,920			
Roberts, Desiree Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
FTE Total					1,580	1,580	1,975	1,580	1,580	1,975	1,580	1,580	1,975	1,580	1,580	1,975	20,540	\$1,179,620		
Admin Systems HR/Payroll Support Total					1,580	1,580	1,975	1,580	1,580	1,975	1,580	1,580	1,975	1,580	1,580	1,975	20,540	\$1,179,620		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	-	-	-	-	-	-	416	\$22,880
			Support - GIB	GIB	\$ 55.00	-	16	20	16	32	40	32	160	200	160	160	200	1,036	\$56,980	
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wen, Hao	AS: Enterprise Leaning - P1	AS	\$ 55.00	64	48	20	-	-	-	-	-	-	-	-	-	-	132	\$7,260
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	64	64	100	112	144	180	-	-	-	-	-	-	-	664	\$36,520
			Support - GIB	GIB	\$ 55.00	32	48	80	48	16	20	160	160	200	160	160	200	1,284	\$70,620	
	Wen, Hao Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
	FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$368,160	
	Consult	Boshoff, Verdun	AS: Enterprise Leaning - P1	AS	\$ 190.00	-	120	-	-	-	-	-	-	-	-	-	-	120	\$22,800	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 190.00	68	-	-	-	-	-	-	-	-	-	-	-	-	68	\$12,920
		Boshoff, Verdun Total					68	120	-	-	-	-	-	-	-	-	-	188	\$35,720	
		du Toit, Anri	AS: Enterprise Leaning - P1	AS	\$ 85.00	-	336	-	-	-	-	-	-	-	-	-	-	-	336	\$28,560
		du Toit, Anri Total					-	336	-	-	-	-	-	-	-	-	-	-	336	\$28,560
		Henry, Juliet	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	96	-	-	-	-	-	-	-	-	-	-	-	96	\$16,320
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	4	36	-	-	-	-	-	-	-	-	-	-	-	40	\$6,800
		Henry, Juliet Total					4	132	-	-	-	-	-	-	-	-	-	-	136	\$23,120
		Jones, Bill	AS: Enterprise Leaning - P1	AS	\$ 75.00	60	60	75	60	60	75	-	-	-	-	-	-	-	390	\$29,250
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 75.00	60	60	75	60	60	75	-	-	-	-	-	-	-	390	\$29,250
			Support - GIB	GIB	\$ 75.00	30	30	30	30	30	30	-	-	-	-	-	-	-	180	\$13,500
		Jones, Bill Total					150	150	180	150	150	180	-	-	-	-	-	-	960	\$72,000
		Kirkpatrick, Dudley	AS: Enterprise Leaning - P1	AS	\$ 170.00	250	595	-	-	-	-	-	-	-	-	-	-	-	845	\$143,650
		Kirkpatrick, Dudley Total					250	595	-	-	-	-	-	-	-	-	-	-	845	\$143,650
		Meyer, Ronald	AS: Enterprise Leaning - P1	AS	\$ 170.00	41	209	-	-	-	-	-	-	-	-	-	-	-	250	\$42,500
Meyer, Ronald Total					41	209	-	-	-	-	-	-	-	-	-	-	250	\$42,500		
Strehler, Anne		AS: Enterprise Leaning - P1	AS	\$ 170.00	52	48	-	-	-	-	-	-	-	-	-	-	-	100	\$17,000	
Strehler, Anne Total					52	48	-	-	-	-	-	-	-	-	-	-	100	\$17,000		
van der Bijl, Leendert	AS: Enterprise Leaning - P1	AS	\$ 220.00	-	82	-	-	-	-	-	-	-	-	-	-	-	82	\$18,040		
van der Bijl, Leendert Total					-	82	-	-	-	-	-	-	-	-	-	-	82	\$18,040		
Consult Total					565	1,672	180	150	150	180	-	-	-	-	-	-	2,897	\$380,590		
Admin Systems Strategy and Project Management Total					1,045	2,152	780	630	630	780	480	480	600	480	480	600	9,137	\$748,750		
Grand Total					3,745	4,852	4,155	3,330	3,330	4,155	3,180	3,180	3,975	3,180	3,180	3,975	44,237	\$2,754,130		