

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	8	10	-	-	-	-	-	-	18	\$990	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	152	190	160	160	200	160	160	200	2,062	\$113,410	
	Ahlquist, Maija K Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	96	120	96	96	80	64	64	80	968	\$64,856		
		DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	64	80	64	64	80	-	-	-	760	\$50,920		
		DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584		
	Horne, Amon Total						160	160	200	160	160	200	160	160	200	160	2,080	\$139,360		
	Open - DM (Ellwood, Alexandra, BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
	Open - DM (Ellwood, Alexandra, BI SPA) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
	Open - DM (Scanlon, John, BI SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000		
	Open - DM (Scanlon, John, BI SPA) Total						-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
	Open - DM (Web Developer (RAFT))	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
	Open - DM (Web Developer (RAFT)) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
	FTE Total						320	320	400	320	480	600	800	800	1,000	800	1,000	7,640	\$445,160	
	Consult	Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087	
		Bubis, Eugene Total				8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087	
		Fragomenti, Paolo	DM: RAFT - Phase II	DM	\$ 115.00	24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560	
		Fragomenti, Paolo Total				24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560	
		Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450	
Kim, Eric Total				52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450			
Repa, Jim		Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	384	\$39,144		
Repa, Jim Total				24	24	24	35	35	35	35	35	35	35	35	35	384	\$39,144			
Consult Total						107	149	157	455	455	455	325	35	35	35	35	35	2,276	\$240,241	
Business Intelligence Operations Total						427	469	557	775	935	1,055	1,125	835	1,035	835	835	1,035	9,916	\$685,401	

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Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Chan, Huey S Total				160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana Total				160	160	200	160	160	200	160	200	160	200	160	160	200	160	200	2,080	\$114,400
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M Total				160	160	200	160	160	200	160	200	160	200	160	200	160	160	200	2,080	\$114,400
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	40	160	200	160	160	200	160	200	160	160	200	1,440	\$79,200	
		Open - DM (Konda, Vijay,DW SPA) Total				-	-	-	40	160	200	160	160	200	160	200	160	160	200	1,440	\$79,200	
		Open - DM (Repa, Jim,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	160	200	1,040	\$57,200	
		Open - DM (Repa, Jim,DW SPA) Total				-	-	-	-	-	-	160	160	200	160	160	200	160	160	200	1,040	\$57,200
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360	
		Thorne, Scott Total				160	160	200	160	160	200	160	200	160	160	200	160	200	160	200	2,080	\$139,360
		Zhitnikov, Elena	AS: Enterprise Leaning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	-	99	\$5,434	
		Zhitnikov, Elena Total	Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	160	200	160	160	200	160	160	200	1,981	\$108,966	
	FTE Total				800	800	1,000	840	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	1,400	12,880	\$733,360			
Data Warehouse Total					800	800	1,000	840	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	1,400	12,880	\$733,360			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	32	60	48	48	60	488	\$26,840	
			ES: Online Grading	ES	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	16	20	16	16	-	-	-	-	136	\$7,480	
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	24	-	-	-	-	-	-	-	-	102	\$5,610	
			Support - GIB	GIB	\$ 55.00	64	64	80	64	88	110	88	88	110	88	88	110	1,042	\$57,310	
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Eskin, Semyon	Enhancement - GIB	GIB	\$ 55.00	46	46	58	42	53	62	50	50	60	48	48	60	622	\$34,232	
			ES: Online Grading	ES	\$ 55.00	26	26	32	26	26	32	26	26	32	26	26	32	333	\$18,304	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	13	13	16	13	13	16	13	13	-	-	-	-	109	\$5,984	
			Support - GIB	GIB	\$ 55.00	75	75	94	80	69	90	72	72	108	86	86	108	1,016	\$55,880	
		Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	140	112	140	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Hauptman, Marina	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	8	8	10	8	8	10	8	8	-	-	-	-	68	\$3,740	
			Support - GIB	GIB	\$ 55.00	104	104	130	104	104	130	104	104	140	112	112	140	1,388	\$76,340	
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Malooof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	140	112	140	112	140	1,456	\$80,080	
		Malooof, Peter J Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - DM (Arri, Nirmal, DBA)	Support - GIB	GIB	\$ 55.00	-	-	-	80	160	200	160	160	200	160	160	200	1,480	\$81,400	
		Open - DM (Arri, Nirmal, DBA) Total						-	-	-	80	160	200	160	160	200	160	200	1,480	\$81,400
Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040			
	Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160			
Zukowski, Elizabeth L Total						80	80	100	80	80	100	80	80	100	80	100	1,040	\$57,200		
FTE Total						880	880	1,100	960	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	12,920	\$735,560	
Database Apps & Admin Non-SOSC-funded Total						880	880	1,100	960	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	12,920	\$735,560	

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SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	-	16	\$902	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	4	4	4	4	4	4	22	\$1,194
			Support - GIB	GIB	\$ 55.00	168	168	168	173	173	173	173	173	169	169	169	169	169	169	2,042	\$112,328
		Katkowski, Richard Total						173	173	173	173	173	173	173	173	173	173	173	173	2,080	\$114,424
		Nugent, Deborah A	AS: Enterprise Learning - P1	AS	\$ 55.00	173	173	173	40	40	40	-	-	-	-	-	-	-	-	640	\$35,200
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	8	8	8	-	-	-	-	-	-	-	-	24	\$1,320
			Support - GIB	GIB	\$ 55.00	-	-	-	125	125	125	173	173	173	173	173	173	173	173	1,416	\$77,880
		Nugent, Deborah A Total						173	173	173	173	173	173	173	173	173	173	173	173	2,080	\$114,400
		Parker, Ronald E	AS: Enterprise Learning - P1	AS	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	-	-	68	\$4,556
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	8	8	8	-	-	-	-	-	-	-	-	24	\$1,608
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	153	153	153	149	165	165	173	173	173	173	173	173	173	173	1,980	\$132,660
		Parker, Ronald E Total						173	173	173	173	173	173	173	173	173	173	173	173	2,080	\$139,360
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	9	9	-	-	-	-	-	-	-	-	-	-	-	27	\$1,485
			AS: APR Release 1.1	AS	\$ 55.00	8	8	8	-	-	-	-	-	-	-	-	-	-	-	24	\$1,320
			AS: Enterprise Learning - P1	AS	\$ 55.00	25	25	25	-	-	-	-	-	-	-	-	-	-	-	75	\$4,111
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	8	8	8	-	-	-	-	-	-	-	-	24	\$1,320
			AS: ESS W-2	AS	\$ 55.00	24	24	24	8	-	-	-	-	-	-	-	-	-	-	81	\$4,437
		Support - GIB	GIB	\$ 55.00	107	107	107	148	157	157	164	156	156	156	156	156	156	156	1,728	\$95,058	
		Petrowsky Jr, George Total						173	173	173	164	165	165	164	156	156	156	156	156	1,959	\$107,731
		FTE Total						694	694	694	684	685	685	684	676	676	676	676	676	8,199	\$475,915
		SAP Administration Total						694	694	694	684	685	685	684	676	676	676	676	676	8,199	\$475,915
		Grand Total						2,801	2,843	3,351	3,259	3,619	4,239	3,969	3,671	4,411	3,671	3,671	4,411	43,915	\$2,630,236