

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding
 Period: October-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours													FY'11 Estimate	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560	
		Sys Eng Total			32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560	
	FTE Total					32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
SE: Athena Total						32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130
			Hudson, Greg	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Yu, Thomas L	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	1,248	\$83,616
	Sys Eng Total				440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606
	FTE Total				440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Sys Eng Total				320	320	400	320	320	400	320	320	400	320	320	400
	Consult Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000
SE: Kerberos Consortium Total					760	760	950	760	760	950	760	760	950	320	320	400	8,450	\$931,606

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SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Sys Eng Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	FTE Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
		Sys Eng Total			160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
	Consult Total				160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
SE: Mobility Total					320	160	200	160	160	200	160	160	200	160	160	200	2,240	\$161,760	
Grand Total					1,112	928	1,190	952	952	1,190	952	952	1,190	512	512	640	11,082	\$1,114,926	