

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												Total	FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Project Cost		
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	32	32	40	-	-	-	-	-	-	296	\$16,280		
			Enhancement - GIB	GIB	\$ 55.00	40	128	160	128	128	160	160	160	200	160	160	200	1,784	\$98,120		
		Gift, Nancy M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - SE (Team Lead, Innerface Design)		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Team Lead, Innerface Design) Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura		Enhancement - GIB	GIB	\$ 55.00	160	160	160	104	64	80	160	160	200	160	160	200	1,768	\$97,240	
				ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	48	60	-	-	-	-	-	-	-	180	\$9,900
				ES: Online Registration	ES	\$ 55.00	-	-	-	24	48	60	-	-	-	-	-	-	-	132	\$7,260
		Watts, Laura Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800	
Interface Design Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$228,800			

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130	
			Support - GIB	GIB	\$ 67.00	120	120	150	120	120	150	120	120	150	160	160	200	1,690	\$113,230	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	-	1,326	\$72,930
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	-	1,326	\$72,930
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	-	1,248	\$83,616
		Support - GIB	GIB	\$ 67.00	32	32	40	32	32	40	32	32	40	160	160	200	832	\$55,744		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520
	Consult																			
		Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$364,000
	Hartman, Sam Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
		Howard, Luke	SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$312,000
	Howard, Luke Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	Howlett, Josh Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Consult Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
Kerberos & Authentication Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,183,520	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Bastos, Wendy Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
			AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	48	-	-	-	-	-	-	-	-	-	448	\$24,618
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	96	96	120	64	64	80	520	\$28,600	
			AS: ESS W-2	AS	\$ 55.00	-	8	12	10	10	-	-	-	-	-	-	-	-	-	39	\$2,156
			ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	18	24	18	18	22	96	96	120	450	\$24,772		
		Support - GIB	GIB	\$ 55.00	32	-	32	19	85	176	46	46	58	-	-	-	-	-	495	\$27,214	
		Gilbert, Amanda Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	24	21	53	-	-	-	-	-	-	98	\$5,368
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	48	48	60	53	53	-	-	-	-	-	-	262	\$14,388
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
			Support - GIB	GIB	\$ 55.00	61	160	200	112	112	116	86	54	200	160	160	200	1,622	\$89,188		
		Sawyer, Sharron Total				160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	-	-	216	\$11,880
			ES: Online Grading	ES	\$ 55.00	88	96	120	160	141	94	75	75	94	75	75	94	1,188	\$65,318		
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	19	106	85	85	106	85	85	106	676	\$37,202		
		Wiley, Debra A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560	
		Consult	Flanders, Don	Enhancement - GIB	GIB	\$ 71.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$147,680	
				Flanders, Don Total				160	160	200	160	160	200	160	160	200	160	200	2,080	\$147,680	
			Sacks, Marc	AS: APR Release 1.1	AS	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ES: Electronic Doc Integration with Stargate	ES			\$ 70.00	-	40	50	40	160	-	-	-	-	-	-	-	-	-	290	\$20,300	
ES: OSE/ WTW Phase 4	ES			\$ 70.00	-	120	150	120	-	160	128	80	-	-	-	-	-	-	758	\$53,060	
ES: WebLogic Server Migration	ES		\$ 70.00	-	-	-	-	-	40	32	80	200	160	160	200	872	\$61,040				
Sacks, Marc Total				-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$134,400				
Consult Total					160	320	400	320	320	400	320	400	320	320	400	4,000	\$282,080				
Quality Assurance Total					800	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,320	\$764,640			

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	-	-	-	-	-	-	24	\$1,320		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	40	50	96	96	120	96	96	120	714	\$39,270		
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704	
			Support - GIB	GIB	\$ 55.00	147	136	200	160	120	150	64	64	80	64	64	80	1,329	\$73,106		
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Fuller, Carolyn A	AS: Enterprise Leaning - P1	AS	\$ 55.00	72	122	46	50	26	32	-	-	-	-	-	-	-	347	\$19,096	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	48	102	128	48	48	60	48	48	60	590	\$32,472		
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	88	38	154	32	32	40	112	112	140	112	112	140	1,112	\$61,182		
		Fuller, Carolyn A Total						160	160	200	130	160	200	160	160	200	160	200	2,050	\$112,750	
		Kushkuley, Larissa	AS: APR Release 1.1	AS	\$ 55.00	37	96	86	80	-	-	-	-	-	-	-	-	-	299	\$16,434	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	46	-	-	46	-	-	201	\$11,044		
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	56	75	94	56	75	94	450	\$24,772		
			Support - GIB	GIB	\$ 55.00	123	64	114	80	112	140	58	85	106	58	85	106	1,130	\$62,150		
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Li, Wai-Ming	AS: Enterprise Leaning - P1	AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536	
			Support - GIB	GIB	\$ 67.00	152	160	200	160	160	200	160	160	200	160	160	200	2,072	\$138,824		
		Li, Wai-Ming Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Tuttle, John R.	AS: APR Release 1.1	AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	81	\$4,466	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	48	37	68	56	56	70	93	93	116	93	93	116	938	\$51,590		
			AS: ESS W-2	AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	8	\$440		
			Support - GIB	GIB	\$ 55.00	106	54	118	104	104	130	67	67	84	67	67	84	1,053	\$57,904		
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Wei, Eping (Lucia Ma)	AS: Enterprise Leaning - P1	AS	\$ 55.00	24	21	40	29	-	-	-	-	-	-	-	-	-	114	\$6,248	
			Support - GIB	GIB	\$ 55.00	136	139	160	131	160	200	160	160	200	160	160	200	1,966	\$108,152		
		Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		FTE Total						960	960	1,200	930	960	1,200	960	960	1,200	960	960	1,200	12,450	\$709,710
		Consult	Prudden, Elda	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 92.29	-	-	-	51	102	100	51	-	-	-	-	-	305	\$28,130	
Support - GIB	GIB			\$ 92.29	160	160	200	109	58	100	109	160	200	160	160	200	1,775	\$163,833			
Prudden, Elda Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963					
Prudden, Mark	AS: APR Release 1.1		AS	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	-	18	\$1,624			
	AS: ESS W-2		AS	\$ 92.29	61	40	84	24	8	10	-	-	-	-	-	-	227	\$20,931			
	Support - GIB		GIB	\$ 92.29	83	118	116	136	152	190	160	160	200	160	160	200	1,836	\$169,408			
Prudden, Mark Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963					
Consult Total						320	320	400	320	320	400	320	400	320	320	400	4,160	\$383,926			
Tech Services Total						1,280	1,280	1,600	1,250	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,610	\$1,093,636		

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate	
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Fothergill Jr, John J Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		Heuer, Bronwen J Total				120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		James, Kevin S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
Wiklund, Mark Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
FTE Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560
Training & Documentation Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Anderson, Justin Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Open - SE (Mobile Platform Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Mobile Platform Developer) Total						-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
	Consult	Modo Labs	SE: Mobility	SE	\$ 140.00	160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
		Modo Labs Total					160	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
		Consult Total						160	-	-	-	-	-	-	-	-	-	160	\$22,400	
	Unallocated SW Mobile Platfm Total						320	160	200	160	160	200	160	160	200	160	160	200	2,240	\$161,760

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate			
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Web Services	FTE	Basch, Robert A	Enhancement - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200		
			Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200		
		Basch, Robert A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
			Bell, Alison Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	88	72	90	53	53	66	53	53	66	970	\$53,372		
			Support - GIB	GIB	\$ 55.00	46	-	50	72	88	110	107	107	134	107	107	134	1,063	\$58,476		
		Berger, Michael Total				160	114	200	160	160	200	160	160	200	160	160	200	2,034	\$111,848		
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560		
			Support - GIB	GIB	\$ 55.00	128	152	160	128	128	160	128	128	160	128	128	160	1,688	\$92,840		
		Boardman, Andrew M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	126	\$6,930		
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	200	1,954	\$107,470		
		Chen, Nelson Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Dobrovic, James A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Knoll, Brian F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Knoll, Brian F Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	10	72	72	90	72	72	90	72	72	90	712	\$47,704		
			Support - GIB	GIB	\$ 67.00	160	160	190	88	88	110	88	88	110	88	88	110	1,368	\$91,656		
		Landry, Stephen M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	-	-	-	-	-	-	-	-	-	96	\$5,280		
			Support - GIB	GIB	\$ 55.00	128	136	160	160	160	200	160	160	200	160	160	200	1,984	\$109,120		
		McAvinney, William F Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Murphy, Richard S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Nyzio, Kristine A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	83	34	52	-	-	-	-	-	-	503	\$27,654		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	85	85	106	85	85	106	551	\$30,316		
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	22	34	83	104	59	59	74	59	59	74	676	\$37,158		
			Support - GIB	GIB	\$ 55.00	11	85	20	43	43	44	16	16	20	16	16	20	350	\$19,272		
		Seligman, Seth E Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	10	10	12	51	160	200	160	160	200	996	\$54,758				
	ES: Online Grading	ES	\$ 55.00	152	157	178	150	150	188	109	-	-	-	-	-	1,084	\$59,642				
Tanner, David E Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400				
Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	78	\$4,290				
	Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	442	\$24,310				
	ES: Online Grading	ES	\$ 55.00	-	-	-	80	-	-	-	-	-	-	-	-	80	\$4,400				
	ES: Online Registration	ES	\$ 55.00	-	-	-	-	80	200	160	160	200	160	160	200	1,320	\$72,600				
	Support - GIB	GIB	\$ 55.00	-	-	-	80	80	-	-	-	-	-	-	-	160	\$8,800				
Turner, Stephen Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400				
FTE Total					2,240	2,194	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,074	\$1,648,968			
Web Services Total					2,240	2,194	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,074	\$1,648,968			
Grand Total					7,160	7,114	8,950	7,130	7,160	8,950	7,160	7,160	8,950	7,160	7,160	8,950	93,004	\$5,992,884			