

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding
 Period: October-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours													FY'11 Estimate	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560	
		Sys Eng Total			32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560	
	FTE Total					32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
SE: Athena Total						32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130
			Hudson, Greg	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Yu, Thomas L	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	1,248	\$83,616
			Sys Eng Total		440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606
	FTE Total		440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606		
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Sys Eng Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
		Consult Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
SE: Kerberos Consortium Total					760	760	950	760	760	950	760	760	950	320	320	400	8,450	\$931,606

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SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Sys Eng Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	FTE Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	Consult	Sys Eng	Yu, Andrew	\$ 140.00	160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
		Sys Eng Total			160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
	Consult Total				160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
SE: Mobility Total					320	160	200	160	160	200	160	160	200	160	160	200	2,240	\$161,760	
Grand Total					1,112	928	1,190	952	952	1,190	952	952	1,190	512	512	640	11,082	\$1,114,926	