

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	32	32	40	-	-	-	-	-	-	296	\$16,280	
			Enhancement - GIB	GIB	\$ 55.00	40	128	160	128	128	160	160	160	200	160	160	200	1,784	\$98,120	
		Gift, Nancy M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - SE (Team Lead, Innerface Design)	Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Team Lead, Innerface Design) Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura	Enhancement - GIB	GIB	\$ 55.00	160	160	160	104	64	80	160	160	200	160	160	160	200	1,768	\$97,240
			ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	48	60	-	-	-	-	-	-	-	180	\$9,900
			ES: Online Registration	ES	\$ 55.00	-	-	-	24	48	60	-	-	-	-	-	-	-	132	\$7,260
		Watts, Laura Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130	
			Support - GIB	GIB	\$ 67.00	120	120	150	120	120	150	120	120	150	160	160	200	1,690	\$113,230	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
	Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
	Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	1,248	\$83,616		
		Support - GIB	GIB	\$ 67.00	32	32	40	32	32	40	32	32	40	160	160	200	832	\$55,744		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520
	Consult	Hartman, Sam	SE: Kerberos Consortium	SE	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
		Hartman, Sam Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
		Howard, Luke	SE: Kerberos Consortium	SE	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
		Howard, Luke Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Howlett, Josh Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000	
Kerberos & Authentication Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$1,183,520	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
			AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	-	-	-	-	-	-	-	-	-	400	\$21,978
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	48	48	-	-	-	-	-	204	\$11,220
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	48	60	64	64	80	316	\$17,380	
			AS: ESS W-2	AS	\$ 55.00	-	8	12	10	10	-	-	-	-	-	-	-	-	39	\$2,156
			ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	18	24	19	19	24	96	96	120	456	\$25,058	
		Support - GIB				GIB	\$ 55.00	32	-	32	19	85	116	93	45	116	-	-	538	\$29,568
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	24	21	53	-	-	-	-	98	\$5,368
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	48	48	60	53	53	-	-	-	-	-	262	\$14,388
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
	Support - GIB				GIB	\$ 55.00	61	160	200	112	112	116	86	54	200	160	160	200	1,622	\$89,188
	Sawyer, Sharron Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
	Wiley, Debra A	ES: Electronic Doc Integration with Stargate		ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	216	\$11,880	
		ES: Online Grading		ES	\$ 55.00	88	96	120	160	141	94	75	75	94	75	75	94	1,188	\$65,318	
		ES: Online Registration		ES	\$ 55.00	-	-	-	-	19	106	85	85	106	85	85	106	676	\$37,202	
	Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
	FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
	Consult	Flanders, Don	Enhancement - GIB	GIB	\$ 71.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$147,680	
		Flanders, Don Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$147,680
		Sacks, Marc	AS: APR Release 1.1		AS	\$ 70.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
ES: Electronic Doc Integration with Stargate			ES	\$ 70.00	-	40	50	40	160	-	-	-	-	-	-	-	290	\$20,300		
ES: OSE/ WTW Phase 4			ES	\$ 70.00	-	120	150	120	-	160	128	80	-	-	-	-	758	\$53,060		
ES: WebLogic Server Migration			ES	\$ 70.00	-	-	-	-	-	40	32	80	200	160	160	200	872	\$61,040		
Sacks, Marc Total					-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$134,400		
Consult Total						160	320	400	320	320	400	320	320	400	320	400	4,000	\$282,080		
Quality Assurance Total						800	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,320	\$764,640	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	-	-	-	-	-	-	24	\$1,320		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	40	50	96	96	120	96	96	120	714	\$39,270		
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704	
			Support - GIB	GIB	\$ 55.00	147	136	200	160	120	150	64	64	80	64	64	80	1,329	\$73,106		
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Fuller, Carolyn A	AS: Enterprise Leaning - P1	AS	\$ 55.00	72	122	46	72	72	72	58	58	72	58	58	72	830	\$45,650		
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	58	58	72	58	58	72	374	\$20,592		
			Support - GIB	GIB	\$ 55.00	88	38	154	88	88	128	45	45	56	45	45	56	876	\$48,158		
		Fuller, Carolyn A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Kushkuley, Larissa	AS: APR Release 1.1	AS	\$ 55.00	37	96	86	80	-	-	-	-	-	-	-	-	299	\$16,434		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	46	-	-	46	-	-	201	\$11,044		
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	56	75	94	56	75	94	450	\$24,772		
			Support - GIB	GIB	\$ 55.00	123	64	114	80	112	140	58	85	106	58	85	106	1,130	\$62,150		
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Li, Wai-Ming	AS: Enterprise Leaning - P1	AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	8	\$536		
			Support - GIB	GIB	\$ 67.00	152	160	200	160	160	200	160	200	160	200	160	200	2,072	\$138,824		
		Li, Wai-Ming Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Tuttle, John R.	AS: APR Release 1.1	AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	81	\$4,466		
			AS: Enterprise Leaning - P1	AS	\$ 55.00	48	37	68	56	56	70	93	93	116	93	93	116	938	\$51,590		
			AS: ESS W-2	AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	8	\$440		
			Support - GIB	GIB	\$ 55.00	106	54	118	104	104	130	67	67	84	67	67	84	1,053	\$57,904		
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Wei, Eping (Lucia Ma)	AS: Enterprise Leaning - P1	AS	\$ 55.00	24	21	40	29	-	-	-	-	-	-	-	-	114	\$6,248		
			Support - GIB	GIB	\$ 55.00	136	139	160	131	160	200	160	200	160	200	160	200	1,966	\$108,152		
		Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$711,360
		Consult	Prudden, Elda	Support - GIB	GIB	\$ 92.29	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963	
Prudden, Elda Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963					
Prudden, Mark	AS: APR Release 1.1		AS	\$ 92.29	16	2	-	-	-	-	-	-	-	-	-	-	18	\$1,624			
	AS: ESS W-2		AS	\$ 92.29	61	40	84	24	8	10	-	-	-	-	-	-	227	\$20,931			
	Support - GIB		GIB	\$ 92.29	83	118	116	136	152	190	160	160	200	160	160	200	1,836	\$169,408			
Prudden, Mark Total						160	160	200	160	160	200	160	160	200	200	2,080	\$191,963				
Consult Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926			
Tech Services Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,600	16,640	\$1,095,286			

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360		
FTE Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$940,160
Training & Documentation Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$940,160

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Anderson, Justin Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Open - SE (Mobile Platform Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Mobile Platform Developer) Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
	Consult	Yu, Andrew	SE: Mobility	SE	\$ 140.00	160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
		Yu, Andrew Total					160	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
	Consult Total					160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$22,400
	Unallocated SW Mobile Platfm Total					320	160	200	160	160	200	160	160	200	160	160	200	2,240	\$161,760	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Enhancement - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
			Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
		Basch, Robert A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	88	72	90	53	53	66	53	53	66	970	\$53,372
				Support - GIB	GIB	\$ 55.00	46	-	50	72	88	110	107	107	134	107	107	134	1,063	\$58,476
		Berger, Michael Total					160	114	200	160	160	200	160	160	200	160	160	200	2,034	\$111,848
			Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
				Support - GIB	GIB	\$ 55.00	128	152	160	128	128	160	128	128	160	128	128	160	1,688	\$92,840
		Boardman, Andrew M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	126	\$6,930
				Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	200	1,954	\$107,470
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Knoll, Brian F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Knoll, Brian F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	10	72	72	90	72	72	90	72	72	90	712	\$47,704
				Support - GIB	GIB	\$ 67.00	160	160	190	88	88	110	88	88	110	88	88	110	1,368	\$91,656
		Landry, Stephen M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
			McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	-	-	-	-	-	-	-	-	-	96	\$5,280
				Support - GIB	GIB	\$ 55.00	128	136	160	160	160	200	160	160	200	160	160	200	1,984	\$109,120
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Murphy, Richard S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
			Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
			Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	83	34	52	-	-	-	-	-	-	503	\$27,654
				AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	85	85	106	85	85	106	551	\$30,316
				AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	22	34	83	104	59	59	74	59	59	74	676	\$37,158
				Support - GIB	GIB	\$ 55.00	11	85	20	43	43	44	16	16	20	16	16	20	350	\$19,272
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
	Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	10	10	12	51	160	200	160	160	200	996	\$54,758		
		ES: Online Grading	ES	\$ 55.00	152	157	178	150	150	188	109	-	-	-	-	-	1,084	\$59,642		
Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
	Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	78	\$4,290		
		Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	442	\$24,310		
		ES: Online Grading	ES	\$ 55.00	-	-	150	80	-	-	-	-	-	-	-	-	230	\$12,650		
		ES: Online Registration	ES	\$ 55.00	-	-	-	-	80	200	160	160	200	160	160	200	1,320	\$72,600		
		Support - GIB	GIB	\$ 55.00	-	-	-	-	80	-	-	-	-	-	-	-	80	\$4,400		
Turner, Stephen Total					160	160	350	80	160	200	160	160	200	160	160	200	2,150	\$118,250		
FTE Total						2,240	2,194	2,950	2,160	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,144	\$1,652,818	
Web Services Total						2,240	2,194	2,950	2,160	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,144	\$1,652,818	
Grand Total						7,200	7,154	9,150	7,120	7,200	9,000	7,200	7,200	9,000	7,200	7,200	9,000	93,624	\$6,026,984	