

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Education Business Systems Analysis	FTE	Burfeind, Matthew	ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	96	100	40	-	-	-	-	-	-	-	-	276	\$18,492
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	80	40	64	120	64	64	50	498	\$33,366
			Support - GIB	GIB	\$ 67.00	120	64	100	120	144	120	120	96	80	96	96	150	1,306	\$87,502
			Burfeind, Matthew Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Canavan, Brian	ES: Online Forms	ES	\$ 67.00	-	-	-	-	24	30	24	24	30	24	24	30	210	\$14,070
			ES: Online Grading	ES	\$ 67.00	80	40	50	40	40	50	40	40	50	40	40	50	560	\$37,520
			ES: Online Registration	ES	\$ 67.00	-	40	80	64	40	50	40	40	50	40	32	20	496	\$33,232
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	48	80	558	\$37,386
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	40	20	16	-	-	-	-	-	-	-	-	116	\$7,772
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380
			Canavan, Brian Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Collins, Andrea M	ES: OSE/ WTW Phase 4	ES	\$ 55.00	120	120	50	-	-	-	-	-	-	-	-	-	290	\$15,950
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	-	-	100	80	80	100	360	\$19,800
			Support - GIB	GIB	\$ 55.00	40	40	150	160	160	200	160	160	100	80	80	100	1,430	\$78,650
			Collins, Andrea M Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Runnion, Ross	ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	-	-	-	40	32	16	20	108	\$5,940
			ES: Xroads Replacement	ES	\$ 55.00	80	-	50	80	-	-	-	-	-	-	-	-	210	\$11,550
			Support - GIB	GIB	\$ 55.00	80	160	150	80	160	200	160	160	160	128	144	180	1,762	\$96,910
			ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Runnion, Ross Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Sahlstrom, Janet	ES: Online Grading	ES	\$ 67.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$29,480
			ES: Xroads Replacement	ES	\$ 67.00	101	30	100	141	-	-	-	-	-	-	-	-	372	\$24,924
			Support - GIB	GIB	\$ 67.00	59	130	100	19	160	200	160	80	100	80	80	100	1,268	\$84,956
			Sahlstrom, Janet Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Stevenson, Joanne Y	ES: Online Registration	ES	\$ 67.00	-	40	50	40	40	50	-	-	-	-	-	-	220	\$14,740
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 67.00	120	80	100	80	80	100	120	120	150	120	120	150	1,340	\$89,780
			Stevenson, Joanne Y Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Winerman, Seth M	ES: Online Registration	ES	\$ 55.00	-	120	200	160	160	200	160	160	200	40	40	-	1,440	\$79,200
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	40	-	-	-	-	-	-	-	-	-	-	200	\$11,000
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	16	30	46	\$2,530
			ES: IAP	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	120	104	170	394	\$21,670
			Winerman, Seth M Total			160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Leffler, Lee	ES: Online Forms	ES	\$ 55.00	-	-	-	-	-	-	80	80	170	136	136	170	772	\$42,460
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	30	24	24	30	268	\$14,740
			Leffler, Lee Total			-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		FTE Total				1,120	1,120	1,400	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	15,600	\$957,840
	Consult	Powers, Jessica	ES: Student Accounts	ES	\$ 92.40	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096
		Powers, Jessica Total				-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096
		Consult Total				-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$96,096
		Education Business Systems Analysis Total				1,120	1,120	1,400	1,120	1,120	1,400	1,440	1,440	1,800	1,440	1,440	1,800	16,640	\$1,053,936

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Course Management	FTE	Calzaretta, Joseph A	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	80	64	64	80	80	80	80	64	64	80	736	\$40,480	
			Support - GIB	GIB	\$ 55.00	160	160	120	96	96	120	80	80	40	32	32	40	1,056	\$58,080	
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	80	64	64	80	288	\$15,840
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Chiang, Jeanne	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	60	48	48	60	112	64	80	64	64	80	680	\$37,400	
			Support - GIB	GIB	\$ 55.00	160	160	140	112	112	140	48	96	80	64	64	80	1,256	\$69,080	
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	40	32	32	40	144	\$7,920	
		Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Colodzin, Robin	ES: Next Generation Learning Management System	ES	\$ 55.00	28	28	88	70	70	88	70	70	70	56	56	70	763	\$41,965	
			Support - GIB	GIB	\$ 55.00	112	112	88	70	70	88	70	70	70	28	28	35	840	\$46,200	
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	35	56	56	70	217	\$11,935	
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	175	1,820	\$100,100
		Dong, Qing	ES: Next Generation Learning Management System	ES	\$ 55.00	72	72	90	72	72	90	72	72	72	58	58	72	871	\$47,916	
			Support - GIB	GIB	\$ 55.00	72	72	90	72	72	90	72	72	72	29	29	36	778	\$42,768	
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	36	58	58	72	223	\$12,276	
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	180	1,872	\$102,960
		Jaeger, Derek	ES: Next Generation Learning Management System	ES	\$ 67.00	80	80	100	80	40	50	128	128	100	80	80	100	1,046	\$70,082	
			Support - GIB	GIB	\$ 67.00	80	80	100	80	120	150	32	32	60	16	16	20	786	\$52,662	
			ES: Gradebook Rewrite	ES	\$ 67.00	-	-	-	-	-	-	-	-	40	64	64	80	248	\$16,616	
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Saigal, Ranjani	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	32	40	80	64	80	64	64	80	576	\$31,680	
			Support - GIB	GIB	\$ 55.00	160	160	160	128	128	160	80	96	120	96	96	120	1,504	\$82,720	
		Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		McJohn, Judith	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	-	-	-	-	80	80	80	64	64	80	448	\$24,640	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	80	80	40	32	32	40	664	\$36,520	
			ES: Gradebook Rewrite	ES	\$ 55.00	-	-	-	-	-	-	-	-	80	64	64	80	288	\$15,840	
		McJohn, Judith Total						-	-	-	-	160	200	160	200	160	200	1,400	\$77,000	
FTE Total						924	924	1,155	924	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	13,412	\$762,620	
Consult	Stronge, Devin	ES: Next Generation Learning Management System	ES	\$ 24.00	-	-	-	32	32	40	32	32	40	32	32	40	312	\$7,488		
		Support - GIB	GIB	\$ 24.00	160	160	200	128	128	160	128	128	160	128	128	160	1,768	\$42,432		
	Stronge, Devin Total						160	160	200	160	160	200	160	160	200	2,080	\$49,920			
	Xu, Shan	ES: Next Generation Learning Management System	ES	\$ 18.00	-	-	-	32	32	40	32	-	-	-	-	-	136	\$2,448		
		Support - GIB	GIB	\$ 18.00	160	160	200	128	128	160	128	-	-	-	-	-	1,064	\$19,152		
	Xu, Shan Total						160	160	200	160	160	200	160	-	-	-	1,200	\$21,600		
	Shilman, Vadim						-	-	-	-	-	-	-	152	160	160	200	672	\$57,120	
	Shilman, Vadim Total						-	-	-	-	-	-	-	152	160	160	200	672	\$57,120	
	Medeiros, Samantha						-	-	-	-	-	-	-	-	40	100	120	260	\$4,992	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Course	Consult	Medeiros, Samantha Total				-	-	-	-	-	-	-	-	-	-	40	100	120	260	\$4,992
		Chavez, Josue	ES: Gradebook Rewrite	ES	\$ 19.20	-	-	-	-	-	-	-	-	-	-	40	100	120	260	\$4,992
		Chavez, Josue Total				-	-	-	-	-	-	-	-	-	-	40	100	120	260	\$4,992
	Consult Total						320	320	400	320	320	400	320	160	352	400	520	640	4,472	\$138,624
Education Course Management Total						1,244	1,244	1,555	1,244	1,404	1,755	1,404	1,244	1,707	1,484	1,604	1,995	17,884	\$901,244	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Project Management	FTE	Lewis, Madge	ES: Electronic Doc Integration with Stargate	ES	\$ 67.00	96	80	100	80	80	-	-	-	-	-	-	-	436	\$29,212		
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	64	80	100	80	-	-	-	-	-	-	-	-	-	324	\$21,708	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	40	100	80	80	100	80	104	130	714	\$47,838		
			ES: WebLogic Server Migration	ES	\$ 67.00	-	-	-	-	40	50	40	40	80	40	16	20	326	\$21,842		
			Support - GIB	GIB	\$ 67.00	-	-	-	-	-	50	40	40	-	-	-	-	130	\$8,710		
			ES: IAP	ES	\$ 67.00	-	-	-	-	-	-	-	-	20	40	40	50	150	\$10,050		
	Lewis, Madge Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360		
	Singer, Lori	ES: OSE/ WTW Phase 4	ES	\$ 67.00	64	64	80	64	64	80	16	16	20	-	-	-	-	468	\$31,356		
		ES: Scheduling Analysis	ES	\$ 67.00	64	64	80	64	64	100	96	80	100	80	80	100	972	\$65,124			
		Support - GIB	GIB	\$ 67.00	32	32	40	32	32	20	16	32	40	48	48	60	432	\$28,944			
		ES: Student Accounts	ES	\$ 67.00	-	-	-	-	-	-	32	32	40	32	32	40	208	\$13,936			
	Singer, Lori Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360			
	Taher, Zahida	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	-	16	20	16	16	20	124	\$8,308			
		ES: Online Forms	ES	\$ 67.00	-	-	-	-	-	-	-	24	60	48	48	60	240	\$16,080			
		ES: Online Grading	ES	\$ 67.00	160	160	200	160	144	180	160	120	120	96	96	120	1,716	\$114,972			
		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	Taher, Zahida Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360			
	FTE Total						480	480	600	480	480	600	480	480	600	480	600	6,240	\$418,080		
	Consult	Gadi, Silpa	ES: Electronic Doc Integration with Stargate	ES	\$ 80.00	-	144	152	153	72	-	-	-	-	-	-	-	521	\$41,680		
			ES: Online Registration	ES	\$ 80.00	-	-	-	-	64	144	136	160	200	160	160	239	1,263	\$101,040		
		Gadi, Silpa Total						-	144	152	153	136	144	136	160	200	160	239	1,784	\$142,720	
		Gundraju, Ramkrishna	ES: OSE/ WTW Phase 4	ES	\$ 87.00	168	160	156	170	136	144	144	152	100	-	-	-	1,330	\$115,710		
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	100	160	160	338	758	\$65,946		
		Gundraju, Ramkrishna Total						168	160	156	170	136	144	144	152	200	160	160	338	2,088	\$181,656
		O'Toole, Eoin	ES: Java 6 upgrade	ES	\$ 120.00	-	160	152	160	140	184	152	40	80	-	-	-	1,068	\$128,160		
			ES: Online Forms	ES	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	-	-	-	-	-	-	-	120	120	160	160	200	760	\$91,200		
O'Toole, Eoin Total						-	160	152	160	140	184	152	160	200	160	200	1,828	\$219,360			
Palooparambil, Kuriakose		ES: Java 6 upgrade	ES	\$ 95.00	-	-	-	-	160	200	-	-	-	-	-	-	360	\$34,200			
		ES: Online Forms	ES	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
		ES: Online Grading	ES	\$ 95.00	-	-	-	-	-	-	160	160	200	120	-	-	640	\$60,800			
Palooparambil, Kuriakose Total						-	-	-	-	160	200	160	160	200	120	-	-	1,000	\$95,000		
Principato, Bob		ES: Online Registration	ES	\$ 120.00	-	22	90	103	46	36	-	-	-	-	-	-	297	\$35,640			
		ES: Scheduling Analysis	ES	\$ 120.00	152	138	54	41	74	108	144	152	160	160	160	200	1,543	\$185,160			
Principato, Bob Total						152	160	144	144	120	144	144	152	160	160	200	1,840	\$220,800			
Thanga-Raja, Lakshmi		ES: Online Registration	ES	\$ 200.00	-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$384,000			
Thanga-Raja, Lakshmi Total						-	160	200	160	160	200	160	160	200	160	200	1,920	\$384,000			
Veera, Sedhu		ES: Java 6 upgrade	ES	\$ 105.00	-	-	-	-	160	-	-	-	-	-	-	-	160	\$16,800			
	ES: Online Forms	ES	\$ 105.00	-	-	-	-	-	200	160	160	150	110	160	200	1,140	\$119,700				
	ES: Online Registration	ES	\$ 105.00	-	-	-	-	-	-	-	-	50	50	-	100	\$10,500					
Veera, Sedhu Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$147,000			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Education Project	Consult	Weblogic Consultant	ES: WebLogic Server Migration	ES	\$ 100.00	-	-	-	-	250	250	250	100	100	50	-	-	1,000	\$100,000
		Weblogic Consultant Total					-	-	-	-	250	250	250	100	100	50	-	-	1,000
		Toomey, Dan	ES: Online Registration	ES	\$ 105.00	-	-	-	-	-	-	-	137	200	160	160	200	857	\$89,985
		Toomey, Dan Total					-	-	-	-	-	-	137	200	160	160	200	857	\$89,985
		Consult Total					320	784	804	787	1,262	1,466	1,306	1,341	1,660	1,290	1,120	1,577	13,717
Education Project Management Total						800	1,264	1,404	1,267	1,742	2,066	1,786	1,821	2,260	1,770	1,600	2,177	19,957	\$1,998,601

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Software Development and Operations	FTE	Adams, Robert	ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	50	-	-	-	50	\$2,750	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	40	40	48	100	80	120	150	578	\$31,790	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	160	120	112	50	80	40	50	1,452	\$79,860	
Adams, Robert Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Brown, Stuart	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	160	200	160	160	200	32	-	-	-	-	1,072	\$58,960		
			ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	32	40	32	32	40	176	\$9,680	
Brown, Stuart Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Christiansen, Charles	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Christiansen, Charles Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Cole, Benjamin	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	422	\$23,210		
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	200	160	160	200	160	160	200	1,658	\$91,190	
Cole, Benjamin Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Crumrine, Roberta C	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Crumrine, Roberta C Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Dunn, Shawn P	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
Dunn, Shawn P Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	-	16	8	10	24	40	50	148	\$8,140	
			ES: Xroads Replacement	ES	\$ 55.00	120	120	120	160	-	-	-	-	-	-	-	-	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	40	40	80	-	160	200	144	152	170	120	104	130	1,340	\$73,700	
			ES: Student Accounts	ES	\$ 55.00	-	-	-	-	-	-	-	-	20	16	16	20	72	\$3,960	
Greene, Joseph D Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	50	40	16	20	194	\$12,998	
			ES: Registrar Imaging	ES	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	68	\$4,556	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380	
			Support - GIB	GIB	\$ 67.00	144	144	180	144	128	160	128	128	130	104	128	160	1,678	\$112,426	
Larson, Leo Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Menlibai, Sorina Monica	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	120	200	160	160	200	80	80	100	-	-	-	1,260	\$69,300	
			Support - GIB	GIB	\$ 55.00	-	40	-	-	-	-	80	80	100	160	160	200	820	\$45,100	
Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zemon, Stanley A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Zemon, Stanley A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Weiss, Jennifer	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
Weiss, Jennifer Total						-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
FTE Total						1,600	1,600	2,000	1,600	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,200	\$1,245,960	
Consult		Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445	
			Raghava, Viswanath Total						-	-	-	-	-	-	163	163	163	163	163	817
		Channamseth, Suresh	ES: Online Grading	ES	\$ 85.00	-	-	-	-	-	-	-	-	-	163	163	163	490	\$41,667	

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Software	Consult	Channamsett, Suresh	Support - GIB	GIB	\$ 85.00	-	-	-	-	-	-	-	-	163	163	-	-	-	327	\$27,778	
		Channamsett, Suresh Total					-	-	-	-	-	-	-	-	163	163	163	163	163	817	\$69,445
		Java 6 Upgrade Consultants	ES: Java 6 upgrade	ES	\$ 272.00	-	-	-	-	-	-	-	100	100	100	100	100	100	180	680	\$184,960
	Java 6 Upgrade Consultants Total						-	-	-	-	-	-	100	100	100	100	100	180	680	\$184,960	
	Consult Total						-	-	-	-	-	-	100	427	427	427	427	507	2,314	\$323,850	
Education Software Development and Operations Tota						1,600	1,600	2,000	1,600	1,760	2,200	1,860	2,187	2,627	2,187	2,187	2,707	24,514	\$1,569,810		

FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Technical Architecture and Framework	FTE	Leung, Felicia	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	422	\$23,210	
			ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	-	100	-	-	-	-	-	-	100	\$5,500
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	100	160	160	200	160	160	200	1,140	\$62,700
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	-	-	-	-	-	-	-	-	418	\$22,990
		Leung, Felicia Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	-	78	\$4,290
			Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	-	442	\$24,310
			ES: Online Grading	ES	\$ 55.00	-	-	-	80	120	-	-	-	-	-	-	-	-	200	\$11,000
			ES: Online Registration	ES	\$ 55.00	-	-	-	80	40	200	160	160	200	160	160	200	200	1,360	\$74,800
		Turner, Stephen Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Jones, Ryan Scott		Support - GIB	GIB	\$ 67.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$34,840
		Jones, Ryan Scott Total						160	160	200	-	-	-	-	-	-	-	-	520	\$34,840
		Open - Educ (TA Senior Developer)		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - Educ (TA Senior Developer) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		FTE Total						480	480	600	320	320	400	480	480	600	480	480	600	5,720
Education Technical Architecture and Framework Tota						480	480	600	320	320	400	480	480	600	480	480	600	5,720	\$320,840	
Grand Total						5,244	5,708	6,959	5,551	6,346	7,821	6,970	7,172	8,994	7,361	7,311	9,279	84,715	\$5,844,431	