

# FY'11 Time Allocation Report - By Project

Area: Data Management Software Development Funding

Period: December-2010

Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
DM: DW Reporting Tool Deployment	FTE	Data Mgmt	Horne, Amon	\$ 67.00	64	64	80	64	96	136	96	96	80	64	64	80	984	\$65,928
		Data Mgmt Total			64	64	80	64	96	136	96	96	80	64	64	80	984	\$65,928
	FTE Total					64	64	80	64	96	136	96	96	80	64	64	80	984
DM: DW Reporting Tool Deployment Total					64	64	80	64	96	136	96	96	80	64	64	80	984	\$65,928

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
DM: RAFT - Phase II	FTE	Data Mgmt	Ahlquist, Maija K	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Horne, Amon	\$ 67.00	96	96	120	96	64	64	64	64	80	-	-	-	744	\$49,848	
			Open - DM (Ellwood, Alexandra,BI SPA)	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
			Open - DM (Web Developer (RAFT))	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Data Mgmt Total				96	96	120	96	64	64	304	304	380	240	240	300	2,304	\$135,648
		Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	-	-	48	48	-	96	\$5,280
			Knoll, Brian F	\$ 55.00	-	-	-	-	19	24	19	19	24	40	40	50	236	\$12,958	
			Landry, Stephen M	\$ 67.00	-	-	10	80	48	84	67	67	84	67	67	84	659	\$44,140	
			Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Sys Eng Total				-	-	10	80	67	108	86	86	108	155	155	134	990	\$62,378
	FTE Total					96	96	130	176	131	172	390	390	488	395	395	434	3,294	\$198,026
	Consult	Data Mgmt	Bubis, Eugene	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087	
			Fragomenti, Paolo	\$ 115.00	24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560	
			Kim, Eric	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450	
		Data Mgmt Total				83	125	133	420	420	420	290	-	-	-	-	1,892	\$201,097	
Consult Total					83	125	133	420	420	420	290	-	-	-	-	1,892	\$201,097		
DM: RAFT - Phase II Total					179	221	263	596	551	592	680	390	488	395	395	434	5,186	\$399,123	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
DM: RAFT - Phase III	FTE	Data Mgmt	Horne, Amon	\$ 67.00	-	-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584
		Data Mgmt Total				-	-	-	-	-	-	-	-	-	40	96	96	120	352
	FTE Total				-	-	-	-	-	-	-	-	-	-	40	96	96	120	352
DM: RAFT - Phase III Total						-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584
<b>Grand Total</b>						<b>243</b>	<b>285</b>	<b>343</b>	<b>660</b>	<b>647</b>	<b>728</b>	<b>776</b>	<b>486</b>	<b>608</b>	<b>555</b>	<b>555</b>	<b>634</b>	<b>6,522</b>	<b>\$488,635</b>