

# FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Enterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	55.00	6	6	4	6	6	6	6	6	6	6	6	6	6	70	\$3,850	
			ES: Online Grading	ES	55.00	-	4	4	4	4	4	6	6	6	6	6	6	6	6	58	\$3,190
			Support - GIB	GIB	55.00	154	150	192	150	150	188	148	148	188	148	148	148	188	188	1,952	\$107,360
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Mullins, Kevin M	ES: Online Grading	ES	67.00	10	4	2	4	-	2	2	2	2	2	2	2	2	2	34	\$2,278
			ES: Xroads Replacement	ES	67.00	6	6	10	6	4	4	4	-	-	-	-	-	-	-	40	\$2,680
			Support - GIB	GIB	67.00	144	150	188	150	156	194	154	158	198	158	158	198	198	2,006	\$134,402	
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Wang, Olivia G	Support - GIB	GIB	55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Wang, Olivia G Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Carrier, Peter	ES: Xroads Replacement	ES	55.00	-	-	-	-	4	4	-	-	-	-	-	-	-	-	8	\$440
			Support - GIB	GIB	55.00	160	160	200	160	156	196	160	160	200	160	160	160	200	2,072	\$113,960	
		Carrier, Peter Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
		<b>Enterprise Application Administration Total</b>						<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>	<b>\$482,560</b>
<b>Grand Total</b>						<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>	<b>\$482,560</b>		