

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility	FTE	Sys Eng	Chen, Nelson	\$66.00	0	0	0	0	18	0	0	0	0	48	48	60	174	\$11,458
		Sys Eng Total			0	0	0	0	18	0	0	0	0	48	48	60	174	\$11,458
	FTE Total					0	0	0	0	18	0	0	0	48	48	60	174	\$11,458
<b>SE: Mobility Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>60</b>	<b>174</b>	<b>\$11,458</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total					2	0	0	0	0	0	0	0	0	0	0	0	2	\$132
<b>SE: Mobile Pltform-MIT150 Total</b>					<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>\$132</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours													FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	112	114	142	75	75	94	1,060	\$69,960		
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	29	24	19	0	0	110	\$7,286		
			Nyzio, Kristine A	\$66.00	0	0	0	0	0	0	112	94	118	75	75	94	569	\$37,541		
		Sys Eng Total					64	64	60	99	99	100	224	237	284	170	150	188	1,739	\$114,787
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	25	0	0	0	79	\$5,214		
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	25	0	0	0	79	\$5,214		
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	5	0	0	0	15	\$990		
		Cust Total					76	21	21	0	0	0	0	0	55	0	0	0	173	\$11,418
		FTE Total					142	85	81	99	99	100	224	237	339	170	150	188	1,914	\$126,337
		Consult	Cust	Caloggero, Rich	\$30.00	0	0	0	0	0	0	0	0	0	2	0	0	0	2	\$60
			Cust Total				0	0	0	0	0	0	0	0	2	0	0	0	2	\$60
		Consult Total					0	0	0	0	0	0	0	0	2	0	0	0	2	\$60
<b>SE: IS&amp;T Website Redesign Total</b>					<b>142</b>	<b>85</b>	<b>81</b>	<b>99</b>	<b>99</b>	<b>100</b>	<b>224</b>	<b>237</b>	<b>341</b>	<b>170</b>	<b>150</b>	<b>188</b>	<b>1,916</b>	<b>\$126,397</b>		

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	530	\$46,075
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518
		Sys Eng Total		176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
	FTE Total			176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
<b>SE: Mobile Libraries Total</b>					<b>176</b>	<b>192</b>	<b>240</b>	<b>384</b>	<b>450</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,490</b>	<b>\$120,422</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours													FY'12 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Kerberos Consortium P1	FTE	Sys Eng	Gift, Nancy M	\$66.00	0	0	0	0	0	0	29	10	0	0	0	0	38	\$2,534
			Hardjono, Thomas	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
			Hudson, Greg	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Watts, Laura	\$66.00	0	0	0	0	0	0	29	19	24	19	0	0	91	\$6,019
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
	Sys Eng Total					320	320	400	320	320	400	378	349	424	339	320	400	4,290
FTE Total					320	320	400	320	320	400	378	349	424	339	320	400	4,290	\$326,794
<b>SE: Kerberos Consortium P1 Total</b>					<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>378</b>	<b>349</b>	<b>424</b>	<b>339</b>	<b>320</b>	<b>400</b>	<b>4,290</b>	<b>\$326,794</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours													FY'12 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	19	19	24	93	93	116	806	\$53,196
			Skinner, Blake	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587
	Sys Eng Total		224	208	260	142	114	70	38	38	48	112	112	140	1,507	\$114,166		
	FTE Total				224	208	260	142	114	70	38	38	48	112	112	140	1,507	\$114,166
<b>SE: Mobility Development Total</b>					<b>224</b>	<b>208</b>	<b>260</b>	<b>142</b>	<b>114</b>	<b>70</b>	<b>38</b>	<b>38</b>	<b>48</b>	<b>112</b>	<b>112</b>	<b>140</b>	<b>1,507</b>	<b>\$114,166</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours													FY'12 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
	Sys Eng Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960
	FTE Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960
<b>SE: Mobile Stellar Total</b>					<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>\$6,960</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours													FY'12 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382
			Flanders, Donald	\$66.00	154	74	94	109	69	96	152	131	176	131	131	164	1,480	\$97,706
		Sys Eng Total		154	74	94	109	123	108	152	131	176	131	131	164	1,547	\$102,089	
	FTE Total		154	74	94	109	123	108	152	131	176	131	131	164	1,547	\$102,089		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	160	152	190	152	152	190	1,811	\$166,612
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	200	152	152	190	1,734	\$178,561
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
		Sys Eng Total		268	360	263	330	296	336	350	304	390	304	304	380	3,885	\$368,973	
	Consult Total		268	360	263	330	296	336	350	304	390	304	304	380	3,885	\$368,973		
	<b>SE: QA Test Automation Admin Sys Total</b>					<b>422</b>	<b>434</b>	<b>357</b>	<b>439</b>	<b>419</b>	<b>444</b>	<b>502</b>	<b>435</b>	<b>566</b>	<b>435</b>	<b>435</b>	<b>544</b>	<b>5,431</b>



# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: QA Test Automation Educ Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
<b>SE: QA Test Automation Educ Sys Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	122	85	58	56	0	0	438	\$38,141
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	38	0	0	0	0	0	0	132	\$8,738
			Watts, Laura	\$66.00	0	0	0	0	0	94	38	10	12	10	0	0	0	164	\$10,798
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	152	122	0	0	0	620	\$53,940
		Sys Eng Total		0	0	0	0	0	446	330	170	222	187	0	0	0	1,354	\$111,617	
	FTE Total				0	0	0	0	0	0	446	330	170	222	187	0	0	1,354	\$111,617
<b>SE: Mobile Advanced Maps Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>330</b>	<b>170</b>	<b>222</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>1,354</b>	<b>\$111,617</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours													FY'12 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
		Admin Total			0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
	FTE Total				0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
<b>SE: Outside Professional Activities Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>\$5,940</b>

# FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobility CPW	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	0	0	38	94	66	0	0	198	\$17,226
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	10	82	40	0	0	132	\$8,686	
			Watts, Laura	\$66.00	0	0	0	0	0	0	0	10	116	46	0	0	172	\$11,352	
			Skinner, Blake	\$87.00	0	0	0	0	0	0	0	56	24	19	0	0	99	\$8,630	
		Sys Eng Total		0	0	0	0	0	0	0	114	316	171	0	0	601	\$45,894		
	FTE Total				0	0	0	0	0	0	0	0	114	316	171	0	0	601	\$45,894
<b>SE: Mobility CPW Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>316</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>601</b>	<b>\$45,894</b>
<b>Grand Total</b>					<b>1,286</b>	<b>1,239</b>	<b>1,418</b>	<b>1,384</b>	<b>1,419</b>	<b>1,558</b>	<b>1,512</b>	<b>1,342</b>	<b>1,917</b>	<b>1,462</b>	<b>1,066</b>	<b>1,332</b>	<b>16,934</b>	<b>\$1,340,841</b>	