

FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	6	70	\$3,850	
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	4	6	-	-	10	12	8	-	52	\$2,860	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	4	4	2	4	-	14	\$770	
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	-	4	4	-	-	-	-	8	\$440	
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	188	150	146	180	140	142	194	1,936	\$106,480		
		Cronin, Paul A. Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Knoll, Brian F	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	32	-	-	12	6	50	\$2,750	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	16	16	8	-	40	\$2,200	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	16	8	24	\$1,320	
			SE: Mobility	SE	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	-	79	\$4,334	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	131	150	160	128	184	144	124	186	1,887	\$103,796		
		Knoll, Brian F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Mullins, Kevin M	ES: Online Grading	ES	\$ 67.00	10	4	2	4	-	2	-	-	-	-	-	-	-	22	\$1,474	
			ES: Xroads Replacement	ES	\$ 67.00	6	6	10	6	4	4	-	-	-	-	-	-	-	36	\$2,412	
			Support - GIB	GIB	\$ 67.00	144	150	188	150	156	194	160	160	200	160	160	200	2,022	\$135,474		
		Mullins, Kevin M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Wang, Olivia G	ES: Online Grading	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	8	2	10	\$550	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	-	4	16	-	20	\$1,100		
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	200	156	136	198	2,050	\$112,750			
		Wang, Olivia G Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400		
		Carrier, Peter	ES: Xroads Replacement	ES	\$ 55.00	-	-	-	-	4	4	-	-	-	-	-	-	-	8	\$440	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	156	196	160	160	200	160	160	200	2,072	\$114,960		
		Carrier, Peter Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400		
FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$596,960		
Ssaenterprise Application Administration Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$596,960		
Grand Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$596,960		