

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate			
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	ES	\$ 87.00	32	32	40	32	48	80	48	48	60	48	48	60	576	\$50,112		
			ES: Online Registration	ES	\$ 87.00	32	32	40	32	16	20	16	16	20	16	16	20	276	\$24,012		
			ES: Scheduling Analysis	ES	\$ 87.00	48	64	20	32	32	40	-	-	-	-	-	-	-	236	\$20,532	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	-	-	80	32	32	20	-	-	-	-	-	-	-	164	\$14,268	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Digitzn Forms & Petitions Assess	ES	\$ 87.00	48	32	20	32	-	-	-	-	-	-	-	-	-	-	132	\$11,484
			ES: Digitzn Forms & Petitions Implement	ES	\$ 87.00	-	-	-	-	32	40	48	48	60	48	48	48	60	384	\$33,408	
			ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	48	60	312	\$27,144	
	Unallocated SW Development	0	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		Canavan, Brian Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
<b>Education Business Systems Analysis Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$180,960</b>		

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources  
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Project Management	FTE	Collins, Andrea M	ES: Scheduling Analysis	ES	\$ 66.00	40	40	50	40	40	50	-	-	-	-	-	-	260	\$17,160	
			Support - GIB	GIB	\$ 66.00	120	120	150	120	120	150	160	160	200	160	160	200	1,820	\$120,120	
		Collins, Andrea M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Lewis, Madge	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	64	128	140	112	32	40	-	-	-	-	-	-	-	516	\$44,892
			ES: WebLogic Server Migration	ES	\$ 87.00	80	16	-	-	-	-	-	-	-	-	-	-	-	96	\$8,352
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: IAP	ES	\$ 87.00	16	16	60	48	64	80	80	80	100	80	80	100	804	\$69,948	
		Lewis, Madge Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Singer, Lori	ES: Scheduling Analysis	ES	\$ 87.00	80	80	100	80	48	60	-	-	-	-	-	-	-	448	\$38,976
			Support - GIB	GIB	\$ 87.00	48	48	20	48	64	80	64	64	80	64	64	80	724	\$62,988	
			ES: Student Accounts Implementation	ES	\$ 87.00	32	32	80	32	48	60	48	48	60	48	48	60	596	\$51,852	
			ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	60	312	\$27,144	
		Singer, Lori Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Taher, Zahida	ES: Java 6 upgrade	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	-	136	\$11,832
			ES: Online Grading	ES	\$ 87.00	96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$108,576	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 87.00	-	-	-	-	32	40	32	32	40	32	32	40	280	\$24,360	
			ES: Digitzn Forms & Petitions Assess	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	136	\$11,832	
		Taher, Zahida Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		FTE Total					640	640	800	640	640	800	640	640	800	640	800	8,320	\$680,160	

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources  
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Project	Consult	Gadi, Silpa	ES: Online Grading	ES	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	-	60	\$4,800		
			ES: Online Registration	ES	\$ 80.00	160	160	200	-	-	-	-	-	-	-	-	-	-	520	\$41,600	
			Support - GIB	GIB	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	-	-	60	\$4,800	
			ES: Scheduling Implementation	ES	\$ 80.00	-	-	-	-	-	-	-	80	160	200	160	160	200	960	\$76,800	
		Gadi, Silpa Total						160	160	200	120	-	-	80	160	200	160	160	200	1,600	\$128,000
		Gundraju, Ramkrishna	ES: Online Registration	ES	\$ 87.00	160	80	-	-	-	-	-	-	-	-	-	-	-	-	240	\$20,880
			Support - GIB	GIB	\$ 87.00	-	80	200	160	160	-	-	-	-	-	-	-	-	-	600	\$52,200
			ES: Student Accounts Implementation	ES	\$ 87.00	-	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$107,880	
		Gundraju, Ramkrishna Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		O'Toole, Eoin	Enhancement - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$124,800	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$124,800	
			Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		O'Toole, Eoin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$249,600	
		Principato, Bob	ES: Scheduling Analysis	ES	\$ 120.00	160	160	200	160	160	30	-	-	-	-	-	-	-	870	\$104,400	
			Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			ES: Online Registration Phase 2	ES	\$ 120.00	-	-	-	-	-	-	170	130	170	130	130	130	170	1,030	\$123,600	
			ES: Scheduling Implementation	ES	\$ 120.00	-	-	-	-	-	-	-	30	30	30	30	30	30	180	\$21,600	
		Principato, Bob Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$249,600	
		Thanga-Raja, Lakshmi	ES: Online Registration	ES	\$ 200.00	160	160	40	-	-	-	-	-	-	-	-	-	-	360	\$72,000	
			Support - GIB	GIB	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			ES: Online Registration Phase 2	ES	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Thanga-Raja, Lakshmi Total						160	160	40	-	-	-	-	-	-	-	-	360	\$72,000	
		Veera, Sedhu	Support - GIB	GIB	\$ 105.00	-	-	-	120	120	-	-	-	-	-	-	-	-	240	\$25,200	
			ES: Digitzn Forms & Petitions Assess	ES	\$ 105.00	160	160	200	40	-	-	-	-	-	-	-	-	-	560	\$58,800	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 105.00	-	-	-	-	40	200	160	160	200	160	160	200	200	1,280	\$134,400	
		Veera, Sedhu Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$218,400	
		Weblogic Consultant		Support - GIB	GIB	\$ 100.00	160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000	
		Weblogic Consultant Total						160	160	-	-	-	-	-	-	-	-	-	320	\$32,000	
		zES: New Consult - Developer (\$125/h	Support - GIB	GIB	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			ES: IAP	ES	\$ 125.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$155,000		
			ES: Online Financial Aid Decisions	ES	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 125.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$175,000		
			ES: Graduate Admissions	ES	\$ 125.00	-	-	-	-	-	160	160	160	200	160	160	200	1,040	\$130,000		
ES: Digitzn Forms & Petitions Implement	ES		\$ 125.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$175,000				
ES: Scheduling Implementation	ES		\$ 125.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$130,000				
zES: New Consult - Developer (\$125/hr) Total						-	-	-	320	600	800	800	1,000	800	800	1,000	6,120	\$765,000			
Toomey, Dan	ES: Online Grading	ES	\$ 105.00	-	-	100	80	160	40	-	-	-	-	-	-	-	380	\$39,900			
	ES: Online Registration	ES	\$ 105.00	160	160	100	80	-	160	-	-	-	-	-	-	-	660	\$69,300			
	Unallocated SW Development	0	\$ 105.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$109,200				
Toomey, Dan Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$218,400			
zES: New Consult - BSA (\$100/hr)	Support - GIB	GIB	\$ 100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	ES: Gradebook Rewrite	ES	\$ 100.00	480	480	300	240	240	300	240	240	300	240	240	300	3,600	\$360,000				
	ES: Stellar NG Attendance Module	ES	\$ 100.00	-	-	300	240	240	300	240	240	300	240	240	300	2,640	\$264,000				
	ES: Online Registration Phase 2	ES	\$ 100.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$104,000				
zES: New Consult - BSA (\$100/hr) Total						480	480	600	480	480	600	640	640	800	640	800	7,280	\$728,000			
Consult Total						1,760	1,760	1,840	1,400	1,600	2,200	2,320	2,400	3,000	2,400	2,400	3,000	26,080	\$2,841,960		
Education Project Management Total						2,400	2,400	2,640	2,040	2,240	3,000	2,960	3,040	3,800	3,040	3,040	3,800	34,400	\$3,522,120		

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Software Development and Operations	FTE	Cole, Benjamin	ES: WebLogic Server Migration	ES	\$ 66.00	136	40	-	-	-	-	-	-	-	-	-	-	176	\$11,616	
			Support - GIB	GIB	\$ 66.00	8	88	160	80	40	50	40	40	50	40	40	50	50	686	\$45,276
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	80	120	150	120	120	150	120	120	150	150	1,218	\$80,388
Cole, Benjamin Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Crumrine, Roberta C	Support - GIB	GIB	\$ 66.00	160	80	100	80	80	100	160	160	200	160	160	200	1,640	\$108,240	
			ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	-	80	100	80	80	100	-	-	-	-	-	-	-	440	\$29,040
Crumrine, Roberta C Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Dunn, Shawn P	ES: Online Grading	ES	\$ 66.00	160	160	200	80	16	-	-	-	-	-	-	-	616	\$40,656	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: IAP	ES	\$ 66.00	-	-	-	80	144	200	160	160	200	160	160	200	200	1,464	\$96,624
Dunn, Shawn P Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	128	128	100	16	-	-	-	-	-	-	-	-	372	\$24,552	
			Support - GIB	GIB	\$ 66.00	32	32	100	104	32	40	32	32	40	32	48	60	584	\$38,544	
			ES: Online Financial Aid Decisions	ES	\$ 66.00	-	-	-	-	16	20	16	16	20	16	-	-	-	104	\$6,864
			ES: Student Accounts Implementation	ES	\$ 66.00	-	-	-	40	112	140	112	112	140	112	112	140	1,020	\$67,320	
Greene, Joseph D Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 87.00	16	16	20	32	-	-	-	-	-	-	-	-	84	\$7,308	
			Support - GIB	GIB	\$ 87.00	144	112	120	80	112	140	128	128	160	128	128	160	1,540	\$133,980	
			ES: Student Accounts Implementation	ES	\$ 87.00	-	16	40	32	32	40	32	40	32	32	40	368	\$32,016		
			ES: Oracle Forms Replacmnt P1	ES	\$ 87.00	-	16	20	16	16	20	-	-	-	-	-	-	88	\$7,656	
Larson, Leo Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Menlibai, Sorina Monica	ES: Online Grading	ES	\$ 66.00	-	-	100	80	-	-	-	-	-	-	-	-	180	\$11,880	
			Support - GIB	GIB	\$ 66.00	160	160	100	80	160	200	160	160	200	160	160	200	1,900	\$125,400	
Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
Zemon, Stanley A						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
Zemon, Stanley A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Weiss, Jennifer	ES: WebLogic Server Migration	ES	\$ 66.00	96	16	-	-	-	-	-	-	-	-	-	-	112	\$7,392	
			Support - GIB	GIB	\$ 66.00	48	112	160	160	96	50	40	40	50	40	40	50	886	\$58,476	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	-	64	150	120	120	150	120	120	150	1,082	\$71,412	
Weiss, Jennifer Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Adams Jr, Robert J.	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	128	160	200	32	32	40	-	-	-	-	-	-	592	\$39,072	
			Support - GIB	GIB	\$ 66.00	32	-	-	128	128	160	160	160	200	160	160	200	1,488	\$98,208	
Adams Jr, Robert J. Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Brown, Stuart W	ES: Scheduling Analysis	ES	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$68,640	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640
Brown, Stuart W Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Christiansen, Charles A	ES: Online Grading	ES	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
Christiansen, Charles A Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
FTE Total						1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,880	\$1,553,760	

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources  
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Software	Consult	Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800		
		Raghava, Viswanath Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800	
		Channamsett, Suresh	ES: Online Grading	ES	\$ 85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800		
		Channamsett, Suresh Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$176,800	
		Java 6 Upgrade Consultants	Support - GIB	GIB	\$ 272.00	160	160	-	-	-	-	-	-	-	-	-	-	-	320	\$87,040	
		Java 6 Upgrade Consultants Total						160	160	-	-	-	-	-	-	-	-	-	320	\$87,040	
		Buono, Charles	Support - GIB	GIB	\$ 110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800		
		Buono, Charles Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$228,800	
		Spierer, Jonathan	Support - GIB	GIB	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 95.00	-	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$7,600
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 95.00	160	160	200	80	-	-	-	-	-	-	-	-	-	600	\$57,000	
		Spierer, Jonathan Total						160	160	200	160	-	-	-	-	-	-	-	680	\$64,600	
		Hickey, Faith	Support - GIB	GIB	\$ 166.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Student Accounts Implementation	ES	\$ 166.50	-	-	-	160	160	200	160	160	200	160	160	200	160	200	1,560	\$259,740
		Hickey, Faith Total						-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$259,740
		Magsino, Jonathan	Support - GIB	GIB	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Housing Replacement Analysis	ES	\$ 125.00	-	-	-	120	160	200	160	160	200	160	160	200	160	200	1,520	\$190,000
		Magsino, Jonathan Total						-	-	-	120	160	200	160	160	200	160	200	1,520	\$190,000	
		Consult Total						800	800	800	920	800	1,000	800	800	1,000	800	800	1,000	10,320	\$1,183,780
		<b>Education Software Development and Operations Total</b>						<b>2,560</b>	<b>2,560</b>	<b>3,000</b>	<b>2,680</b>	<b>2,560</b>	<b>3,200</b>	<b>2,560</b>	<b>2,560</b>	<b>3,200</b>	<b>2,560</b>	<b>2,560</b>	<b>3,200</b>	<b>33,200</b>	<b>\$2,737,540</b>

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Strategy and Project Management	Consult	Deo, Anilrudha	Support - GIB	GIB	\$ 105.00	160	160	200	-	40	200	160	160	200	160	160	200	1,800	\$189,000
			AS: Hrly Student Appointments - Imp	AS	\$ 105.00	-	-	-	160	120	-	-	-	-	-	-	-	280	\$29,400
		Deo, Anilrudha Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
	Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400	
<b>Admin Strategy and Project Management Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$218,400</b>

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Business Systems Analysis	FTE	Stevenson, Joanne Y	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Stevenson, Joanne Y Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Winerman, Seth M	ES: Online Registration	ES	\$ 66.00	16	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056
			Support - GIB	GIB	\$ 66.00	8	32	40	32	32	40	32	32	160	128	128	200	864	\$57,024	
			ES: IAP	ES	\$ 66.00	136	128	160	128	128	160	128	128	40	32	32	-	1,200	\$79,200	
		Winerman, Seth M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Leffler, Lee	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Digitzn Forms & Petitions Assess	ES	\$ 66.00	112	112	140	112	-	-	-	-	-	-	-	-	476	\$31,416	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	112	140	112	112	140	112	112	140	980	\$64,680	
		Leffler, Lee Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Burfeind, Matthew S	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	32	16	20	16	-	-	-	-	-	-	-	-	-	84	\$7,308
			Support - GIB	GIB	\$ 87.00	128	144	180	96	64	120	96	96	120	160	160	200	1,564	\$136,068	
			ES: Online Financial Aid Decisions	ES	\$ 87.00	-	-	-	48	96	80	64	64	80	-	-	-	432	\$37,584	
		Burfeind, Matthew S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Runnion, Ross I	ES: Java 6 upgrade	ES	\$ 66.00	16	16	40	16	-	-	-	-	-	-	-	-	-	88	\$5,808
			Support - GIB	GIB	\$ 66.00	64	64	40	32	32	80	64	64	100	80	80	100	800	\$52,800	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	80	80	100	80	80	40	16	16	20	16	16	20	564	\$37,224	
			ES: Housing Replacement Analysis	ES	\$ 66.00	-	-	-	16	32	60	48	48	60	48	48	60	420	\$27,720	
			ES: Graduate Admissions	ES	\$ 66.00	-	-	-	-	-	-	16	16	20	16	16	20	104	\$6,864	
			ES: PowerFAIDS Recomend Implementation	ES	\$ 66.00	-	-	20	16	16	20	16	16	-	-	-	-	104	\$6,864	
		Runnion, Ross I Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Sahlstrom, Janet L	ES: Online Grading	ES	\$ 87.00	-	-	120	96	96	120	96	-	-	-	-	-	528	\$45,936	
			Support - GIB	GIB	\$ 87.00	160	160	80	64	64	80	64	160	200	160	160	200	1,552	\$135,024	
		Sahlstrom, Janet L Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		FTE Total					960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$954,720
		Consult	Powers, Jessica	ES: Online Financial Aid Decisions	ES	\$ 92.40	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				ES: Student Accounts Implementation	ES	\$ 92.40	160	72	-	-	-	-	-	-	-	-	-	-	232	\$21,437
Powers, Jessica Total					160	72	-	-	-	-	-	-	-	-	232	\$21,437				
Consult Total					160	72	-	-	-	-	-	-	-	-	-	232	\$21,437			
<b>Business Systems Analysis Total</b>					<b>1,120</b>	<b>1,032</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,712</b>	<b>\$976,157</b>		

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184		
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Chiang, Jeanne	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Colodzin, Robin	Support - GIB	GIB	\$ 66.00	42	42	53	42	42	53	42	42	53	42	42	53	546	\$36,036		
			ES: Gradebook Rewrite	ES	\$ 66.00	98	98	123	42	42	53	42	42	53	42	42	53	728	\$48,048		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	56	56	70	56	56	70	56	56	70	546	\$36,036		
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	175	1,820	\$120,120	
		Dong, Qing	Support - GIB	GIB	\$ 66.00	43	43	54	43	43	54	43	43	54	43	43	54	562	\$37,066		
			ES: Gradebook Rewrite	ES	\$ 66.00	101	101	126	43	43	54	43	43	54	43	43	54	749	\$49,421		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	58	58	72	58	58	72	58	58	72	562	\$37,066		
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	180	1,872	\$123,552	
		Jaeger, Derek	Support - GIB	GIB	\$ 87.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$54,288		
			ES: Gradebook Rewrite	ES	\$ 87.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$72,384		
			ES: Stellar NG Attendance Module	ES	\$ 87.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$54,288		
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Saigal, Ranjani	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184		
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		McJohn, Judith A.	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184		
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		McJohn, Judith A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total						1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092	\$973,752
		Consult	Stronge, Devin	ES: Gradebook Rewrite	ES	\$ 24.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$28,800	
ES: Stellar NG Attendance Module	ES			\$ 24.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$21,120			
Stronge, Devin Total							160	160	200	160	160	200	160	160	200	2,080	\$49,920				
Shilman, Vadim	ES: Gradebook Rewrite		ES	\$ 85.00	160	160	100	80	-	-	-	-	-	-	-	-	500	\$42,500			
	ES: Stellar NG Attendance Module		ES	\$ 85.00	-	-	100	80	-	-	-	-	-	-	-	-	180	\$15,300			
Shilman, Vadim Total						160	160	200	160	-	-	-	-	-	-	680	\$57,800				
Medeiros, Samantha	Support - GIB		GIB	\$ 19.20	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$39,936			
Medeiros, Samantha Total						160	160	200	160	160	200	160	160	200	2,080	\$39,936					
Chavez, Josue	ES: Gradebook Rewrite		ES	\$ 19.20	80	80	100	40	40	50	40	40	50	40	40	50	650	\$12,480			
	ES: Stellar NG Attendance Module		ES	\$ 19.20	-	-	-	40	40	50	40	40	50	40	40	50	390	\$7,488			
Chavez, Josue Total						80	80	100	80	80	100	80	80	100	80	100	1,040	\$19,968			
Pourian, Kianous	ES: Gradebook Rewrite		ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130			
	ES: Stellar NG Attendance Module		ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130			
Pourian, Kianous Total						-	-	100	160	160	200	160	160	200	160	200	1,660	\$184,260			
Consult Total						560	560	800	720	560	700	560	560	700	560	700	7,540	\$351,884			
<b>Learning Management App. &amp; Services Total</b>						<b>1,644</b>	<b>1,644</b>	<b>2,155</b>	<b>1,804</b>	<b>1,644</b>	<b>2,055</b>	<b>1,644</b>	<b>1,644</b>	<b>2,055</b>	<b>1,644</b>	<b>1,644</b>	<b>2,055</b>	<b>21,632</b>	<b>\$1,325,636</b>		



# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources  
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Technical Architect & Framework Manager	FTE	Tanner, David E	ES: Online Grading	ES	\$ 66.00	160	160	100	-	-	-	-	-	-	-	-	-	420	\$27,720		
			Support - GIB	GIB	\$ 66.00	-	-	100	160	160	200	160	160	200	160	160	200	1,660	\$109,560		
		Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Turner, Stephen	ES: Online Registration	ES	\$ 66.00	80	80	40	-	-	-	-	-	-	-	-	-	-	200	\$13,200	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	40	32	32	40	-	-	-	-	-	-	-	144	\$9,504	
			Support - GIB	GIB	\$ 66.00	80	80	120	128	120	150	120	120	150	120	120	150	1,458	\$96,228		
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	70	\$4,620		
		Turner, Stephen Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Leung, Felicia W	ES: Online Registration	ES	\$ 66.00	160	160	40	-	-	-	-	-	-	-	-	-	-	360	\$23,760	
			Support - GIB	GIB	\$ 66.00	-	-	160	160	160	200	160	160	200	160	160	200	1,720	\$113,520		
		Leung, Felicia W Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
		<b>Technical Architect &amp; Framework Manager Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$411,840</b>
		<b>Grand Total</b>						<b>8,524</b>	<b>8,436</b>	<b>9,995</b>	<b>8,284</b>	<b>8,204</b>	<b>10,455</b>	<b>8,924</b>	<b>9,004</b>	<b>11,255</b>	<b>9,004</b>	<b>9,004</b>	<b>11,255</b>	<b>112,344</b>	<b>\$9,372,653</b>