

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate	
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	ES	\$ 87.00	32	32	40	32	48	80	48	48	60	48	48	60	576	\$50,112	
			ES: Online Registration	ES	\$ 87.00	32	32	40	32	16	20	16	16	20	16	16	20	276	\$24,012	
			ES: Scheduling Analysis	ES	\$ 87.00	48	64	20	32	32	40	-	-	-	-	-	-	236	\$20,532	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	-	-	80	32	32	20	-	-	-	-	-	-	164	\$14,268	
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Digitzn Forms & Petitions Assess	ES	\$ 87.00	48	32	20	32	-	-	-	-	-	-	-	-	132	\$11,484	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 87.00	-	-	-	-	32	40	48	48	60	48	48	60	384	\$33,408	
			ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	60	312	\$27,144	
	Unallocated SW Development	0	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		Canavan, Brian Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
<b>Education Business Systems Analysis Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$180,960</b>	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
Education Project Management	FTE	Collins, Andrea M	ES: Scheduling Analysis	ES	\$ 66.00	40	40	50	40	40	50	-	-	-	-	-	-	260	\$17,160			
			Support - GIB	GIB	\$ 66.00	120	120	150	120	120	150	160	160	200	160	160	200	1,820	\$120,120			
		Collins, Andrea M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280			
		Lewis, Madge	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	64	128	140	112	32	40	-	-	-	-	-	-	-	516	\$44,892		
			ES: WebLogic Server Migration	ES	\$ 87.00	80	16	-	-	-	-	-	-	-	-	-	-	-	96	\$8,352		
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			ES: IAP	ES	\$ 87.00	16	16	60	48	64	80	80	80	100	80	80	100	804	\$69,948			
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 87.00	-	-	-	-	64	80	80	80	100	80	80	100	664	\$57,768			
		Lewis, Madge Total					160	160	200	160	160	200	160	200	160	200	200	2,080	\$180,960			
		Singer, Lori	ES: Scheduling Analysis	ES	\$ 87.00	80	80	100	80	48	60	-	-	-	-	-	-	-	448	\$38,976		
			Support - GIB	GIB	\$ 87.00	48	48	20	48	64	80	64	64	80	64	64	80	724	\$62,988			
			ES: Student Accounts Implementation	ES	\$ 87.00	32	32	80	32	48	60	48	48	60	48	48	60	596	\$51,852			
			ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	60	312	\$27,144			
		Singer, Lori Total					160	160	200	160	160	200	160	200	160	200	200	2,080	\$180,960			
		Taher, Zahida	ES: Java 6 upgrade	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	-	136	\$11,832		
			ES: Online Grading	ES	\$ 87.00	96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$108,576			
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			ES: Online Financial Aid Decisions	ES	\$ 87.00	-	-	-	-	32	40	32	32	40	32	32	40	280	\$24,360			
			ES: Digitzn Forms & Petitions Assess	ES	\$ 87.00	32	32	40	32	-	-	-	-	-	-	-	-	136	\$11,832			
			ES: Digitzn Forms & Petitions Implement	ES	\$ 87.00	-	-	-	-	32	40	32	32	40	32	32	40	280	\$24,360			
		Taher, Zahida Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960			
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$680,160		
		Consult		Gadi, Silpa	ES: Online Grading	ES	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	60	\$4,800		
					ES: Online Registration	ES	\$ 80.00	160	160	200	-	-	-	-	-	-	-	-	520	\$41,600		
					Support - GIB	GIB	\$ 80.00	-	-	-	60	-	-	-	-	-	-	-	60	\$4,800		
					ES: Scheduling Implementation	ES	\$ 80.00	-	-	-	-	-	-	80	160	200	160	160	200	960	\$76,800	
				Gadi, Silpa Total					160	160	200	120	-	-	80	160	200	160	200	1,600	\$128,000	
				Gundraju, Ramkrishna	ES: Online Registration	ES	\$ 87.00	160	80	-	-	-	-	-	-	-	-	-	-	240	\$20,880	
					Support - GIB	GIB	\$ 87.00	-	80	200	160	160	-	-	-	-	-	-	600	\$52,200		
					ES: Student Accounts Implementation	ES	\$ 87.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$107,880	
				Gundraju, Ramkrishna Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
				O'Toole, Eoin	Enhancement - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$124,800
					ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$124,800	
					Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
				O'Toole, Eoin Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$249,600	
				Principato, Bob	ES: Scheduling Analysis	ES	\$ 120.00	160	160	200	160	160	30	-	-	-	-	-	-	870	\$104,400	
					Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
					ES: Online Registration Phase 2	ES	\$ 120.00	-	-	-	-	-	170	130	130	170	130	130	170	1,030	\$123,600	
					ES: Scheduling Implementation	ES	\$ 120.00	-	-	-	-	-	-	30	30	30	30	30	30	180	\$21,600	
				Principato, Bob Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$249,600	
				Thanga-Raja, Lakshmi	ES: Online Registration	ES	\$ 200.00	160	160	40	-	-	-	-	-	-	-	-	-	360	\$72,000	
					Support - GIB	GIB	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
					ES: Online Registration Phase 2	ES	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
				Thanga-Raja, Lakshmi Total					160	160	40	-	-	-	-	-	-	-	-	360	\$72,000	
				Veera, Sedhu	Support - GIB	GIB	\$ 105.00	-	-	-	120	120	-	-	-	-	-	-	-	240	\$25,200	
		ES: Digitzn Forms & Petitions Assess	ES		\$ 105.00	160	160	200	40	-	-	-	-	-	-	-	-	560	\$58,800			
		ES: Digitzn Forms & Petitions Implement	ES		\$ 105.00	-	-	-	-	40	200	160	160	200	160	160	200	1,280	\$134,400			
Veera, Sedhu Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$218,400					
Weblogic Consultant	Support - GIB	GIB	\$ 100.00	160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000					

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Project	Consult	Weblogic Consultant Total					160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000	
		zES: New Consult - Developer (\$125/h	Support - GIB	GIB	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: IAP	ES	\$ 125.00	-	-	-	-	-	200	160	160	200	160	160	200	200	1,240	\$155,000	
			ES: Online Financial Aid Decisions	ES	\$ 125.00	-	-	-	-	160	200	160	160	200	160	160	200	200	1,400	\$175,000	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 125.00	-	-	-	-	160	200	160	160	200	160	160	200	200	1,400	\$175,000	
			ES: Graduate Admissions	ES	\$ 125.00	-	-	-	-	-	160	160	200	160	160	160	200	200	1,040	\$130,000	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 125.00	-	-	-	-	160	200	160	160	200	160	160	200	200	1,400	\$175,000	
			ES: Scheduling Implementation	ES	\$ 125.00	-	-	-	-	-	160	160	200	160	160	160	200	200	1,040	\$130,000	
			zES: New Consult - Developer (\$125/hr) Total					-	-	-	-	480	800	960	960	1,200	960	960	1,200	7,520	\$940,000
			Toomey, Dan	ES: Online Grading	ES	\$ 105.00	-	-	100	80	160	40	-	-	-	-	-	-	-	380	\$39,900
				ES: Online Registration	ES	\$ 105.00	160	160	100	80	-	160	-	-	-	-	-	-	-	660	\$69,300
				Unallocated SW Development	0	\$ 105.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$109,200	
			Toomey, Dan Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$218,400	
			zES: New Consult - BSA (\$100/hr)	Support - GIB	GIB	\$ 100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				ES: Gradebook Rewrite	ES	\$ 100.00	480	480	300	240	240	300	240	240	300	240	240	300	3,600	\$360,000	
				ES: Stellar NG Attendance Module	ES	\$ 100.00	-	-	300	240	240	300	240	240	300	240	240	300	2,640	\$264,000	
				ES: Online Registration Phase 2	ES	\$ 100.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$140,000	
			zES: New Consult - BSA (\$100/hr) Total					480	480	600	480	640	800	640	640	800	640	640	800	7,640	\$764,000
			Consult Total					1,760	1,760	1,840	1,400	1,920	2,600	2,480	2,560	3,200	2,560	2,560	3,200	27,840	\$3,052,960
		<b>Education Project Management Total</b>						<b>2,400</b>	<b>2,400</b>	<b>2,640</b>	<b>2,040</b>	<b>2,560</b>	<b>3,400</b>	<b>3,120</b>	<b>3,200</b>	<b>4,000</b>	<b>3,200</b>	<b>3,200</b>	<b>4,000</b>	<b>36,160</b>	<b>\$3,733,120</b>

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Education Software Development and Operations	FTE	Cole, Benjamin	ES: WebLogic Server Migration	ES	\$ 66.00	136	40	-	-	-	-	-	-	-	-	-	-	176	\$11,616	
			Support - GIB	GIB	\$ 66.00	8	88	160	80	40	50	40	40	50	40	40	40	50	686	\$45,276
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	80	120	150	120	120	150	120	120	150	150	1,218	\$80,388
		Cole, Benjamin Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Crumrine, Roberta C	Support - GIB	GIB	\$ 66.00	160	80	100	80	80	100	160	160	200	160	160	200	1,640	\$108,240	
			ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	-	80	100	80	80	100	-	-	-	-	-	-	440	\$29,040	
		Crumrine, Roberta C Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Dunn, Shawn P	ES: Online Grading	ES	\$ 66.00	160	160	200	80	16	-	-	-	-	-	-	-	-	616	\$40,656
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: IAP	ES	\$ 66.00	-	-	-	80	144	200	160	160	200	160	160	200	1,464	\$96,624	
		Dunn, Shawn P Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	128	128	100	16	-	-	-	-	-	-	-	-	-	372	\$24,552
			Support - GIB	GIB	\$ 66.00	32	32	100	104	32	40	32	32	40	32	48	60	584	\$38,544	
			ES: Online Financial Aid Decisions	ES	\$ 66.00	-	-	-	-	16	20	16	16	20	16	-	-	104	\$6,864	
			ES: Student Accounts Implementation	ES	\$ 66.00	-	-	-	40	112	140	112	112	140	112	112	140	1,020	\$67,320	
		Greene, Joseph D Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 87.00	16	16	20	32	-	-	-	-	-	-	-	-	84	\$7,308	
			Support - GIB	GIB	\$ 87.00	144	112	120	80	112	140	128	128	160	128	128	160	1,540	\$133,980	
			ES: Student Accounts Implementation	ES	\$ 87.00	-	16	40	32	32	40	32	32	40	32	32	40	368	\$32,016	
			ES: Oracle Forms Replacmnt P1	ES	\$ 87.00	-	16	20	16	16	20	-	-	-	-	-	-	88	\$7,656	
		Larson, Leo Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Menlibai, Sorina Monica	ES: Online Grading	ES	\$ 66.00	-	-	100	80	-	-	-	-	-	-	-	-	180	\$11,880	
			Support - GIB	GIB	\$ 66.00	160	160	100	80	160	200	160	160	200	160	160	200	1,900	\$125,400	
		Menlibai, Sorina Monica Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Zemon, Stanley A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Zemon, Stanley A Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Weiss, Jennifer	ES: WebLogic Server Migration	ES	\$ 66.00	96	16	-	-	-	-	-	-	-	-	-	-	112	\$7,392	
			Support - GIB	GIB	\$ 66.00	48	112	160	160	96	50	40	40	50	40	40	50	886	\$58,476	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	-	64	150	120	120	150	120	120	150	1,082	\$71,412	
		Weiss, Jennifer Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Adams Jr, Robert J.	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	128	160	200	32	32	40	-	-	-	-	-	-	592	\$39,072	
			Support - GIB	GIB	\$ 66.00	32	-	-	128	128	160	160	160	200	160	160	200	1,488	\$98,208	
		Adams Jr, Robert J. Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Brown, Stuart W	ES: Scheduling Analysis	ES	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$68,640			
	Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640			
Brown, Stuart W Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280			
Christiansen, Charles A	ES: Online Grading	ES	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280			
	Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
	Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Christiansen, Charles A Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280			
FTE Total					1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,880	\$1,553,760		
Consult	Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800		
	Raghava, Viswanath Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$176,800		
	Channamsett, Suresh	ES: Online Grading	ES	\$ 85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800		
	Channamsett, Suresh Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$176,800		
	Java 6 Upgrade Consultants	Support - GIB	GIB	\$ 272.00	160	160	-	-	-	-	-	-	-	-	-	-	320	\$87,040		
Java 6 Upgrade Consultants Total					160	160	-	-	-	-	-	-	-	-	-	320	\$87,040			

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Education Software	Consult	Buono, Charles	Support - GIB	GIB	\$ 110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800		
		Buono, Charles Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800	
		Spierer, Jonathan	Support - GIB	GIB	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 95.00	-	-	-	80	-	-	-	-	-	-	-	-	-	80	\$7,600	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 95.00	160	160	200	80	-	-	-	-	-	-	-	-	-	600	\$57,000	
		Spierer, Jonathan Total					160	160	200	160	-	-	-	-	-	-	-	-	680	\$64,600	
		Hickey, Faith	Support - GIB	GIB	\$ 166.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Student Accounts Implementation	ES	\$ 166.50	-	-	-	160	160	200	160	160	200	160	160	200	200	1,560	\$259,740	
		Hickey, Faith Total					-	-	-	160	160	200	160	160	200	160	160	200	1,560	\$259,740	
		Magsino, Jonathan	Support - GIB	GIB	\$ 125.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Housing Replacement Analysis	ES	\$ 125.00	-	-	-	120	160	200	160	160	200	160	160	200	200	1,520	\$190,000	
		Magsino, Jonathan Total					-	-	-	120	160	200	160	160	200	160	160	200	1,520	\$190,000	
		Consult Total						800	800	800	920	800	1,000	800	800	1,000	800	800	1,000	10,320	\$1,183,780
<b>Education Software Development and Operations Total</b>						<b>2,560</b>	<b>2,560</b>	<b>3,000</b>	<b>2,680</b>	<b>2,560</b>	<b>3,200</b>	<b>2,560</b>	<b>2,560</b>	<b>3,200</b>	<b>2,560</b>	<b>2,560</b>	<b>3,200</b>	<b>33,200</b>	<b>\$2,737,540</b>		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Strategy and Project Management	Consult	Deo, Anilrudha	Support - GIB	GIB	\$ 105.00	160	160	200	-	40	200	160	160	200	160	160	200	1,800	\$189,000
			AS: Hrly Student Appointments - Imp	AS	\$ 105.00	-	-	-	160	120	-	-	-	-	-	-	-	280	\$29,400
		Deo, Anilrudha Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
	Consult Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$218,400	
<b>Admin Strategy and Project Management Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$218,400</b>

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Business Systems Analysis	FTE	Stevenson, Joanne Y	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Stevenson, Joanne Y Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Winerman, Seth M	ES: Online Registration	ES	\$ 66.00	16	-	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056
			Support - GIB	GIB	\$ 66.00	8	32	40	32	32	40	32	32	160	128	128	200	864	864	\$57,024	
			ES: IAP	ES	\$ 66.00	136	128	160	128	128	160	128	128	40	32	32	-	1,200	1,200	\$79,200	
		Winerman, Seth M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Leffler, Lee	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	624	\$41,184	
			ES: Digitzn Forms & Petitions Assess	ES	\$ 66.00	112	112	140	112	-	-	-	-	-	-	-	-	476	476	\$31,416	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	112	140	112	112	140	112	112	140	980	980	\$64,680	
		Leffler, Lee Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Burfeind, Matthew S	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	32	16	20	16	-	-	-	-	-	-	-	-	-	84	\$7,308	
			Support - GIB	GIB	\$ 87.00	128	144	180	96	64	120	96	96	120	160	160	200	1,564	1,564	\$136,068	
			ES: Online Financial Aid Decisions	ES	\$ 87.00	-	-	-	48	96	80	64	64	80	-	-	-	432	432	\$37,584	
		Burfeind, Matthew S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Runnion, Ross I	ES: Java 6 upgrade	ES	\$ 66.00	16	16	40	16	-	-	-	-	-	-	-	-	-	88	\$5,808	
			Support - GIB	GIB	\$ 66.00	64	64	40	32	32	80	64	64	100	80	80	100	800	800	\$52,800	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	80	80	100	80	80	40	16	16	20	16	16	20	564	564	\$37,224	
			ES: Housing Replacement Analysis	ES	\$ 66.00	-	-	-	16	32	60	48	48	60	48	48	60	420	420	\$27,720	
			ES: Graduate Admissions	ES	\$ 66.00	-	-	-	-	-	-	16	16	20	16	16	20	104	104	\$6,864	
		ES: PowerFAIDS Recomend Implementation	ES	\$ 66.00	-	-	20	16	16	20	16	16	-	-	-	-	104	104	\$6,864		
		Runnion, Ross I Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Sahlstrom, Janet L	ES: Online Grading	ES	\$ 87.00	-	-	120	96	96	120	96	-	-	-	-	-	528	528	\$45,936	
			Support - GIB	GIB	\$ 87.00	160	160	80	64	64	80	64	160	200	160	160	200	1,552	1,552	\$135,024	
Sahlstrom, Janet L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960			
FTE Total					960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$954,720			
Consult	Powers, Jessica	ES: Online Financial Aid Decisions	ES	\$ 92.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Student Accounts Implementation	ES	\$ 92.40	160	72	-	-	-	-	-	-	-	-	-	-	232	232	\$21,437		
	Powers, Jessica Total					160	72	-	-	-	-	-	-	-	-	-	232	232	\$21,437		
Consult Total					160	72	-	-	-	-	-	-	-	-	-	232	232	\$21,437			
<b>Business Systems Analysis Total</b>						<b>1,120</b>	<b>1,032</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,712</b>	<b>\$976,157</b>		

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate		
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Chiang, Jeanne	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
		Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Colodzin, Robin	Support - GIB	GIB	\$ 66.00	42	42	53	42	42	53	42	53	42	42	42	53	546	\$36,036	
			ES: Gradebook Rewrite	ES	\$ 66.00	98	98	123	42	42	53	42	42	53	42	42	53	728	\$48,048	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	56	56	70	56	56	70	56	56	70	546	\$36,036	
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	175	1,820	\$120,120
		Dong, Qing	Support - GIB	GIB	\$ 66.00	43	43	54	43	43	54	43	43	54	43	43	54	562	\$37,066	
			ES: Gradebook Rewrite	ES	\$ 66.00	101	101	126	43	43	54	43	43	54	43	43	54	749	\$49,421	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	58	58	72	58	58	72	58	58	72	562	\$37,066	
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	180	1,872	\$123,552
		Jaeger, Derek	Support - GIB	GIB	\$ 87.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$54,288	
			ES: Gradebook Rewrite	ES	\$ 87.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$72,384	
			ES: Stellar NG Attendance Module	ES	\$ 87.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$54,288	
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
		Saigal, Ranjani	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
		Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		McJohn, Judith A.	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184	
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912	
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184	
McJohn, Judith A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
FTE Total						1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,355	14,092	\$973,752		
Consult	Stronge, Devin	ES: Gradebook Rewrite	ES	\$ 24.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$28,800		
		ES: Stellar NG Attendance Module	ES	\$ 24.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$21,120		
	Stronge, Devin Total						160	160	200	160	160	200	160	160	200	2,080	\$49,920			
	Shilman, Vadim	ES: Gradebook Rewrite	ES	\$ 85.00	160	160	100	80	-	-	-	-	-	-	-	-	500	\$42,500		
		ES: Stellar NG Attendance Module	ES	\$ 85.00	-	-	100	80	-	-	-	-	-	-	-	-	180	\$15,300		
	Shilman, Vadim Total						160	160	200	160	-	-	-	-	-	680	\$57,800			
	Medeiros, Samantha	Support - GIB	GIB	\$ 19.20	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$39,936		
	Medeiros, Samantha Total						160	160	200	160	160	200	160	160	200	2,080	\$39,936			
	Chavez, Josue	ES: Gradebook Rewrite	ES	\$ 19.20	80	80	100	40	40	50	40	40	50	40	40	50	650	\$12,480		
		ES: Stellar NG Attendance Module	ES	\$ 19.20	-	-	-	40	40	50	40	40	50	40	40	50	390	\$7,488		
	Chavez, Josue Total						80	80	100	80	80	100	80	80	100	80	100	1,040	\$19,968	
	Pourian, Kianous	ES: Gradebook Rewrite	ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130		
		ES: Stellar NG Attendance Module	ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130		
	Pourian, Kianous Total						-	-	100	160	160	200	160	160	200	160	200	1,660	\$184,260	
Consult Total						560	560	800	720	560	700	560	560	700	560	700	7,540	\$351,884		
Learning Management App. & Services Total						1,644	1,644	2,155	1,804	1,644	2,055	1,644	1,644	2,055	1,644	1,644	2,055	21,632	\$1,325,636	



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Type	Group	Resource Name	Project Name	Funding	FY'11 Hours													FY'11 Estimate			
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Technical Architect & Framework Manager	FTE	Tanner, David E	ES: Online Grading	ES	\$ 66.00	160	160	100	-	-	-	-	-	-	-	-	-	420	\$27,720		
			Support - GIB	GIB	\$ 66.00	-	-	100	160	160	200	160	160	200	160	160	200	1,660	\$109,560		
		Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Turner, Stephen	ES: Online Registration	ES	\$ 66.00	80	80	40	-	-	-	-	-	-	-	-	-	-	200	\$13,200	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	40	32	32	40	-	-	-	-	-	-	-	144	\$9,504	
			Support - GIB	GIB	\$ 66.00	80	80	120	128	120	150	120	120	150	120	120	150	1,458	\$96,228		
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	70	\$4,620		
		Turner, Stephen Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Leung, Felicia W	ES: Online Registration	ES	\$ 66.00	160	160	40	-	-	-	-	-	-	-	-	-	-	360	\$23,760	
			Support - GIB	GIB	\$ 66.00	-	-	160	160	160	200	160	160	200	160	160	200	1,720	\$113,520		
		Leung, Felicia W Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
		<b>Technical Architect &amp; Framework Manager Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$411,840</b>
		<b>Grand Total</b>						<b>8,524</b>	<b>8,436</b>	<b>9,995</b>	<b>8,284</b>	<b>8,524</b>	<b>10,855</b>	<b>9,084</b>	<b>9,164</b>	<b>11,455</b>	<b>9,164</b>	<b>9,164</b>	<b>11,455</b>	<b>114,104</b>	<b>\$9,583,653</b>