

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	GIB	\$ 66.00	60	60	75	36	36	45	36	36	45	36	36	45	546	\$36,036	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	60	60	75	30	30	38	60	60	75	-	-	-	-	488	\$32,175
			AS: Unallocated SW Development	AS	\$ 66.00	-	-	-	54	54	68	24	24	30	84	84	105	105	527	\$34,749
		Cunningham, Emily Total						120	120	150	120	120	150	120	120	150	120	150	1,560	\$102,960
		DeSimone, Cynthia S	Support - GIB	GIB	\$ 66.00	-	40	-	11	32	40	48	48	60	48	48	60	435	\$28,723	
			AS: Pension Project	AS	\$ 66.00	152	40	40	21	-	-	-	-	-	-	-	-	-	253	\$16,685
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	8	80	160	128	128	160	80	80	100	80	-	-	-	1,004	\$66,264
			AS: Unallocated SW Development	AS	\$ 66.00	-	-	-	-	-	-	32	32	40	32	112	140	388	\$25,608	
		DeSimone, Cynthia S Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Donovan, Mary T	Support - GIB	GIB	\$ 66.00	-	99	124	139	160	200	160	160	200	160	160	200	1,762	\$116,318	
			AS: Pension Project	AS	\$ 66.00	160	61	76	21	-	-	-	-	-	-	-	-	318	\$20,962	
		Donovan, Mary T Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		McCollin, Karon S	Support - GIB	GIB	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	128	128	160	128	128	160	80	80	100	80	-	-	1,172	\$77,352	
			AS: Unallocated SW Development	AS	\$ 66.00	-	-	-	32	32	40	80	80	100	80	160	200	804	\$53,064	
		McCollin, Karon S Total						160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		McGrath, Gregg	Support - GIB	GIB	\$ 66.00	40	99	124	139	160	170	136	136	200	160	160	200	1,724	\$113,810	
			AS: Pension Project	AS	\$ 66.00	120	61	76	21	-	-	-	-	-	-	-	-	278	\$18,322	
			AS: Year-End Processing	AS	\$ 66.00	-	-	-	-	-	30	24	24	-	-	-	-	78	\$5,148	
		McGrath, Gregg Total						160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Miller, Alan K	Support - GIB	GIB	\$ 66.00	139	139	174	160	160	200	160	160	200	160	160	200	2,012	\$132,818	
			AS: Pension Project	AS	\$ 66.00	21	21	26	-	-	-	-	-	-	-	-	-	68	\$4,462	
		Miller, Alan K Total						160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Quern, Frank	Support - GIB	GIB	\$ 87.00	80	112	140	144	160	200	160	160	200	160	160	200	1,876	\$163,212	
			AS: Pension Project	AS	\$ 87.00	80	48	60	16	-	-	-	-	-	-	-	-	204	\$17,748	
		Quern, Frank Total						160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Roberts, Desiree	Support - GIB	GIB	\$ 66.00	59	120	174	160	160	200	160	160	200	160	160	200	1,913	\$126,271	
			AS: Pension Project	AS	\$ 66.00	101	40	26	-	-	-	-	-	-	-	-	-	167	\$11,009	
		Roberts, Desiree Total						160	160	200	160	160	200	160	160	200	2,080	\$137,280		
		Kogera, Jack J	Support - GIB	GIB	\$ 66.00	160	-	-	-	-	-	-	48	60	48	48	60	424	\$27,984	
AS: APR 2.0 - Enhancements	AS		\$ 66.00	-	160	200	160	160	200	160	-	-	-	-	-	1,040	\$68,640			
AS: Unallocated SW Development	AS		\$ 66.00	-	-	-	-	-	-	-	112	140	112	112	140	616	\$40,656			
Kogera, Jack J Total						160	160	200	160	160	200	160	160	200	2,080	\$137,280				
Open - Admin (SAP HCM Project Manager)		Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960			
Open - Admin (SAP HCM Project Manager) Total						160	160	200	160	160	200	160	160	200	2,080	\$180,960				
FTE Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,950	20,280	\$1,425,840		
HR/Payroll Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,950	20,280	\$1,425,840		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 66.00	40	-	-	-	-	-	-	-	-	-	-	-	40	\$2,640		
			Support - GIB	GIB	\$ 66.00	-	40	50	80	80	100	80	80	100	80	80	100	80	100	870	\$57,420
			VPF: GI - Planning	VPF	\$ 66.00	120	120	150	-	-	-	-	-	-	-	-	-	-	-	390	\$25,740
			AS: Unallocated SW Development	AS	\$ 66.00	-	-	-	80	80	100	80	80	100	80	80	100	80	100	780	\$51,480
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Collier, Darrell Lee		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$137,280
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Le Vie Jr, Kenneth F		Support - GIB	GIB	\$ 66.00	160	160	170	136	136	170	136	136	200	160	160	200	1,924	\$126,984	
				AS: Year-End Processing	AS	\$ 66.00	-	-	30	24	24	30	24	24	-	-	-	-	156	\$10,296	
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Cunningham, Siobhan		Support - GIB	GIB	\$ 87.00	80	80	100	160	160	200	160	160	200	160	160	200	1,820	\$158,340	
				VPF: GI - Planning	VPF	\$ 87.00	80	80	100	-	-	-	-	-	-	-	-	-	260	\$22,620	
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Zhovnirovsky, Margarita		Support - GIB	GIB	\$ 66.00	58	58	72	51	51	160	128	128	160	128	128	160	1,282	\$84,586	
				VPF: GI - Planning	VPF	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
				AS: Facilities - DOF Registration (Discovery)	AS	\$ 66.00	-	-	-	38	38	-	-	-	-	-	-	-	77	\$5,069	
				AS: Facilities - SEMO (Discovery)	AS	\$ 66.00	38	38	48	38	38	-	-	-	-	-	-	-	202	\$13,306	
		Zhovnirovsky, Margarita Total						128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$109,824
		Open - Admin (Sr Business Systems Analyst - F)		Support - GIB	GIB	\$ 66.00	144	144	180	144	144	180	160	160	200	160	160	200	1,976	\$130,416	
				AS: Vendor Management - Pilot	AS	\$ 66.00	16	16	20	16	16	20	-	-	-	-	-	-	104	\$6,864	
		Open - Admin (Sr Business Systems Analyst - F) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Open - Admin (Sr Business Systems Analyst - N)		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Open - Admin (Sr Business Systems Analyst - MM) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total						1,088	1,088	1,360	1,088	1,088	1,360	1,088	1,088	1,360	1,088	1,088	1,360	14,144	\$977,184
		Consult		Shiong, Beverly	Enhancement - GIB	GIB	\$ 125.00	200	127	127	127	127	127	127	-	-	-	-	960	\$120,000	
		Shiong, Beverly Total						200	127	127	127	127	127	127	-	-	-	-	960	\$120,000	
				Khan, Naveed	Support - GIB	GIB	\$ 131.00	-	160	200	160	160	200	160	-	-	-	-	1,040	\$136,240	
Khan, Naveed Total						-	160	200	160	160	200	160	-	-	-	-	1,040	\$136,240			
Consult Total						200	287	327	287	287	327	287	-	-	-	-	2,000	\$256,240			
Fin, EHS, Sourcing, Facilities Total						1,288	1,375	1,687	1,375	1,375	1,687	1,375	1,088	1,360	1,088	1,088	1,360	16,144	\$1,233,424		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Kulkarni, Shridhar	Support - GIB	GIB	\$ 66.00	128	120	150	112	112	140	112	112	140	112	112	140	112	140	1,490	\$98,340
			AS: APR 2.0 - Enhancements	AS	\$ 66.00	-	40	50	40	40	50	40	-	-	-	-	-	-	260	\$17,160	
			AS: SAPwebESS Assessment	AS	\$ 66.00	32	-	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112	
			AS: Unallocated SW Development	AS	\$ 66.00	-	-	-	8	8	10	8	48	60	48	48	60	298	\$19,668		
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Wen, Hao	Support - GIB	GIB	\$ 66.00	56	120	150	112	112	140	112	112	140	112	112	140	1,418	\$93,588		
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$25,740		
			AS: SAPwebESS Assessment	AS	\$ 66.00	64	-	-	-	-	-	-	-	-	-	-	-	64	\$4,224		
			AS: Unallocated SW Development	AS	\$ 66.00	-	-	-	8	8	10	8	8	10	48	48	60	208	\$13,728		
		Wen, Hao Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Open - Admin (Project Manager)		Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Open - Admin (Project Manager) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$636,480	
Admin Strategy and Project Management	Consult	Du Toit, Anri	AS: Enterprise Learning-P2 - Implementation	AS	\$ 110.00	160	160	200	-	-	-	-	-	-	-	-	-	520	\$57,200		
		Du Toit, Anri Total					160	160	200	-	-	-	-	-	-	-	-	-	520	\$57,200	
		Kirkpatrick, Dudley	AS: Enterprise Learning-P2 - Implementation	AS	\$ 180.00	160	160	200	128	128	200	128	160	160	-	-	-	-	1,424	\$256,320	
		Kirkpatrick, Dudley Total					160	160	200	128	128	200	128	160	160	-	-	-	-	1,424	\$256,320
		van der Bijl, Leendert	AS: Enterprise Learning-P2 - Implementation	AS	\$ 220.00	16	16	20	16	16	20	16	16	16	-	-	-	-	136	\$29,920	
		van der Bijl, Leendert Total					16	16	20	16	16	20	16	16	-	-	-	-	-	136	\$29,920
		Smith, Quintin	AS: Enterprise Learning-P2 - Implementation	AS	\$ 182.00	96	96	120	120	120	150	120	120	150	-	-	-	-	-	1,092	\$198,744
		Smith, Quintin Total					96	96	120	120	120	150	120	120	150	-	-	-	-	1,092	\$198,744
		zAS: New Consult - BSA (\$100/hr)	AS: Hrly Student Appointments - Imp	AS	\$ 100.00	-	-	100	80	80	-	-	-	-	-	-	-	-	260	\$26,000	
		zAS: New Consult - BSA (\$100/hr) Total					-	-	100	80	80	-	-	-	-	-	-	-	-	260	\$26,000
		Sharma, Jyoti	AS: Hrly Student Appointments - Imp	AS	\$ 118.00	160	160	200	160	160	200	160	200	160	-	-	-	-	-	1,200	\$141,600
		Sharma, Jyoti Total					160	160	200	160	160	200	160	200	-	-	-	-	-	1,200	\$141,600
		Ang, Zach	VPF: GI - Planning	VPF	\$ 170.00	160	160	58	-	-	-	-	-	-	-	-	-	-	-	378	\$64,260
		Ang, Zach Total					160	160	58	-	-	-	-	-	-	-	-	-	-	378	\$64,260
		Patcha, Sharath	AS: Enterprise Learning-P2 - Implementation	AS	\$ 164.00	160	160	200	160	160	200	160	160	200	200	-	-	-	-	1,560	\$255,840
		Patcha, Sharath Total					160	160	200	160	160	200	160	160	200	-	-	-	-	1,560	\$255,840
		Nadendla, Sandeep	Support - GIB	GIB	\$ 140.00	128	128	160	128	128	160	-	-	-	-	-	-	-	832	\$116,480	
		Nadendla, Sandeep Total					128	128	160	128	128	160	-	-	-	-	-	-	-	832	\$116,480
		Meyer, Ronald - EPI Use APR 2.0	AS: Enterprise Learning-P2 - Implementation	AS	\$ 175.00	-	80	200	120	120	200	160	160	200	200	-	-	-	-	1,240	\$217,000
				AS: SAPwebESS Assessment	AS	\$ 175.00	160	-	-	-	-	-	-	-	-	-	-	-	-	160	\$28,000
		Meyer, Ronald - EPI Use APR 2.0 Total					160	80	200	120	120	200	160	160	200	-	-	-	-	1,400	\$245,000
		Mehta, Anang	VPF: GI - Planning	VPF	\$ 350.75	160	120	150	-	-	-	-	-	-	-	-	-	-	-	430	\$150,823
		Mehta, Anang Total					160	120	150	-	-	-	-	-	-	-	-	-	-	430	\$150,823
		Kappala, Venkatesh	AS: Hrly Student Appointments - Imp	AS	\$ 170.00	160	160	-	-	-	-	-	-	-	-	-	-	-	-	320	\$54,400
		Kappala, Venkatesh Total					160	160	-	-	-	-	-	-	-	-	-	-	-	320	\$54,400
		EPI Use - ESS Assessment	AS: SAPwebESS Assessment	AS	\$ 170.00	313	-	-	-	-	-	-	-	-	-	-	-	-	-	313	\$53,210
		EPI Use - ESS Assessment Total					313	-	-	-	-	-	-	-	-	-	-	-	-	313	\$53,210
		Chinniah, Saravanan	AS: APR 2.0 - Enhancements	AS	\$ 100.00	-	-	-	160	160	200	160	160	200	160	-	-	-	-	1,200	\$120,000
		Chinniah, Saravanan Total					-	-	-	160	160	200	160	160	200	160	-	-	-	1,200	\$120,000
		Consult Total						1,833	1,400	1,608	1,072	1,072	1,330	904	776	910	160	-	-	11,065	\$1,769,797
Admin Strategy and Project Management Total						2,473	2,040	2,408	1,712	1,712	2,130	1,544	1,416	1,710	800	640	800	19,385	\$2,406,277		
Grand Total						5,321	4,975	6,045	4,647	4,647	5,767	4,479	4,064	5,020	3,448	3,288	4,110	55,809	\$5,065,541		