

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility	FTE	Sys Eng	Chen, Nelson	\$66.00	0	0	0	0	18	0	0	0	60	48	48	60	234	\$15,418
		Sys Eng Total			0	0	0	0	18	0	0	0	60	48	48	60	234	\$15,418
	FTE Total					0	0	0	0	18	0	0	0	60	48	48	60	234
SE: Mobility Total					0	0	0	0	18	0	0	0	60	48	48	60	234	\$15,418

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total					2	0	0	0	0	0	0	0	0	0	0	0	2	\$132
SE: Mobile Pltform-MIT150 Total					2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	112	112	140	96	0	0	0	0	908	\$59,928
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	0	38	\$2,534
			Nyzio, Kristine A	\$66.00	0	0	0	0	0	0	112	112	140	96	0	0	0	0	460	\$30,360
		Sys Eng Total				64	64	60	99	99	100	224	224	280	192	0	0	0	1,406	\$92,822
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	0	0	0	0	0	0	10	\$660
		Cust Total				76	21	21	0	0	0	0	0	0	0	0	0	0	118	\$7,788
FTE Total				142	85	81	99	99	100	224	224	280	192	0	0	0	1,526	\$100,742		
SE: IS&T Website Redesign Total					142	85	81	99	99	100	224	224	280	192	0	0	0	1,526	\$100,742	

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	530	\$46,075	
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	0	0	523	\$45,518
			Sys Eng Total		176	192	240	384	450	48	0	0	0	0	0	0	0	0	1,490	\$120,422
FTE Total				176	192	240	384	450	48	0	0	0	0	0	0	0	1,490	\$120,422		
SE: Mobile Libraries Total					176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422		

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Kerberos Consortium P1	FTE	Sys Eng	Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	29	19	0	0	0	0	48	\$3,168
			Hardjono, Thomas	\$87.00	80	80	100	80	80	100	80	80	100	80	80	80	100	1,040	\$90,480
			Hudson, Greg	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			Watts, Laura	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	48	\$3,168	
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480	
		Sys Eng Total			320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576	
FTE Total			320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576			
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576	

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	19	19	120	96	96	120	912	\$60,218
			Skinner, Blake	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587
		Sys Eng Total		224	208	260	142	114	70	38	38	144	115	115	144	1,613	\$121,188	
	FTE Total				224	208	260	142	114	70	38	38	144	115	115	144	1,613	\$121,188
SE: Mobility Development Total					224	208	260	142	114	70	38	38	144	115	115	144	1,613	\$121,188

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
		Sys Eng Total		0	0	80	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960
	FTE Total		0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960
SE: Mobile Stellar Total					0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	0	0	0	0	0	0	66	\$4,382
			Flanders, Donald	\$66.00	154	74	94	109	69	96	152	131	164	131	131	164	1,468	\$96,914
		Sys Eng Total		154	74	94	109	123	108	152	131	164	131	131	164	1,535	\$101,297	
	FTE Total		154	74	94	109	123	108	152	131	164	131	131	164	1,535	\$101,297		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	160	152	190	152	152	190	1,811	\$166,612
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
		Sys Eng Total		268	360	263	330	296	336	350	304	380	304	304	380	3,875	\$367,943	
	Consult Total		268	360	263	330	296	336	350	304	380	304	304	380	3,875	\$367,943		
	SE: QA Test Automation Admin Sys Total				422	434	357	439	419	444	502	435	544	435	435	544	5,409	\$469,240

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: QA Test Automation Educ Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	FTE Total					0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
SE: QA Test Automation Educ Sys Total					0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	122	85	58	0	0	0	382	\$33,269
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	0	208	\$13,702
			Watts, Laura	\$66.00	0	0	0	0	0	94	38	75	48	0	0	0	0	256	\$16,870
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	94	0	0	0	0	440	\$38,315
			Sys Eng Total		0	0	0	0	0	446	330	310	200	0	0	0	0	1,286	\$102,155
FTE Total				0	0	0	0	0	446	330	310	200	0	0	0	0	1,286	\$102,155	
SE: Mobile Advanced Maps Total					0	0	0	0	0	446	330	310	200	0	0	0	1,286	\$102,155	

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
		Admin Total			0	0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
	FTE Total					0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940
SE: Outside Professional Activities Total						0	0	0	0	0	50	40	0	0	0	0	0	90	\$5,940

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: February-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: Mobility CPW	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	0	0	38	94	94	0	0	227	\$19,732	
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	0	0	38	94	0	0	0	132	\$8,738
			Watts, Laura	\$66.00	0	0	0	0	0	0	0	0	0	38	94	0	0	0	132	\$8,738
			Skinner, Blake	\$87.00	0	0	0	0	0	0	0	0	0	56	70	94	0	0	220	\$19,175
			Sys Eng Total		0	0	0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383
FTE Total					0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383		
SE: Mobility CPW Total					0	0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383	
Grand Total					1,286	1,239	1,418	1,384	1,419	1,558	1,512	1,538	1,980	1,299	918	1,148	16,698	\$1,323,156		