

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

9,000

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	128	80	40	16	-	-	364	\$20,020	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	32	64	40	48	64	80	1,268	\$69,740	
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	16	120	96	96	120	448	\$24,640	
		Casey, Robert P Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Collier, Darrell Lee	AS: Enterprise Leaning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	42	\$2,310
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	200	1,856	\$102,080	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	80	100	80	80	100	1,640	\$109,880	
			VPF: GI - Planning	VPF	\$ 67.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$29,480	
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	180	144	160	200	1,984	\$109,120	
			VPF: GI - Planning	VPF	\$ 55.00	-	-	-	-	-	-	-	20	16	-	-	-	36	\$1,980	
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Racicot, Dennis Total						-	-	-	-	160	200	160	200	160	160	200	1,400	\$77,000
		McLaughlin, Sabina	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
McLaughlin, Sabina Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200		
FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	
Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520
		Block, Julie A Total				160	160	200	160	160	200	160	160	200	-	-	-	1,560	\$104,520
		Cunningham, Emily	AS: Enterprise Leaning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	425	\$23,375
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	63	-	-	-	403	\$22,138
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	63	100	100	125	473	\$25,988
		Cunningham, Emily Total				100	100	125	100	100	125	100	100	125	100	100	125	1,300	\$71,500
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	52	\$2,860
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	-	-	-	-	-	-	80	\$4,400
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	32	32	40	32	32	40	1,076	\$59,180
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	128	128	160	128	128	160	832	\$45,760
		DeSimone, Cynthia S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	203	\$11,176
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	8	32	40	32	32	40	1,021	\$56,144
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	152	128	160	128	128	160	856	\$47,080
		Donovan, Mary T Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	680	\$37,400
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	20	-	-	-	-	-	92	\$5,060
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	140	160	200	160	160	200	1,308	\$71,940
		Kogera, Jack Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	390	\$21,450
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	-	-	-	-	-	-	72	\$3,960
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	-	112	140	112	112	140	728	\$40,040
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	112	-	-	48	48	60	734	\$40,370
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	60	-	-	-	156	\$8,580
		McCollin, Karon S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	152	\$8,338
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	80	40	32	32	40	1,232	\$67,782
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	40	80	160	128	128	160	696	\$38,280
		McGrath, Gregg Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	128	144	180	2,012	\$110,660
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	32	16	20	68	\$3,740
		Miller, Alan K Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	32	32	40	80	80	100	1,404	\$94,068
			AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	128	128	160	80	80	100	676	\$45,292
		Quern, Frank Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Roberts, Desiree	AS: Enterprise Leaning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	300	\$16,500
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	112	112	100	80	80	100	1,324	\$72,820
			AS: Pension Project	AS	\$ 55.00	-	-	-	-	-	-	48	48	100	80	80	100	456	\$25,080
		Roberts, Desiree Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Systems HR/Payroll	FTE Total					1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500	\$1,116,180
Admin Systems HR/Payroll	Support Total					1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,380	1,380	1,725	19,500	\$1,116,180

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360			
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400		
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	100	100	160	-	-	-	776	\$42,680		
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		Support - GIB					GIB	\$ 55.00	-	16	20	16	32	40	32	60	100	-	160	200	676	\$37,180
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Wen, Hao	AS: Enterprise Learning - P1	AS	\$ 55.00	51	38	16	-	-	-	-	-	-	-	-	-	-	-	106	\$5,808	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	51	51	80	90	90	112	90	90	90	-	-	-	-	742	\$40,832		
			Support - GIB	GIB	\$ 55.00	26	38	64	38	38	48	38	38	70	128	128	128	160	816	\$44,880		
		Wen, Hao Total					128	128	160	128	128	160	128	128	160	128	128	160	1,664	\$91,520		
		FTE Total					448	448	560	448	448	560	448	448	560	448	448	560	5,824	\$345,280		
		Consult		Boshoff, Verdun	AS: Enterprise Learning - P1	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
					AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 190.00	-	-	68	-	-	-	-	-	-	-	-	-	-	68	\$12,920
Boshoff, Verdun Total					-	-	68	-	-	-	-	-	-	-	-	68	\$12,920					
du Toit, Anri	AS: Enterprise Learning - P1			AS	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590		
du Toit, Anri Total					-	-	-	-	224	30	-	-	-	-	-	-	254	\$21,590				
Henry, Juliet	AS: Enterprise Learning - P1			AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	4	\$680		
Henry, Juliet Total					-	-	4	-	-	-	-	-	-	-	-	4	\$680					
Jones, Bill	AS: Enterprise Learning - P1			AS	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025		
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	Support - GIB			GIB	\$ 75.00	-	12	64	40	40	64	34	-	-	-	-	-	-	254	\$19,050		
Jones, Bill Total					-	152	174	177	140	104	54	-	-	-	-	-	801	\$60,075				
Kirkpatrick, Dudley	AS: Enterprise Learning - P1			AS	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	646	\$109,820		
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	-	44	-	136	-	169	411	190	-	-	-	949	\$161,330		
	Support - GIB			GIB	\$ 170.00	-	-	-	-	-	-	-	31	21	-	-	-	-	51	\$8,670		
Kirkpatrick, Dudley Total					-	-	50	44	573	148	-	211	431	190	-	-	1,646	\$279,820				
Meyer, Ronald	AS: Enterprise Learning - P1			AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 170.00	-	-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600		
Meyer, Ronald Total					-	-	-	-	-	-	-	80	-	-	-	-	80	\$13,600				
Strehler, Anne	AS: Enterprise Learning - P1			AS	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0				
Strehler, Anne Total					-	-	52	-	-	-	-	-	-	-	-	-	52	\$8,840				
van der Bijl, Leendert	AS: Enterprise Learning - P1	AS	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220				

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems Strategy and Project Management	Consult	van der Bijl, Leendert	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	-	-	6	11	-	8	-	-	-	-	-	-	24	\$5,280		
		van der Bijl, Leendert Total					-	-	6	11	1	8	-	-	-	-	-	-	25	\$5,500	
		Smith, Quintin	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	85	-	100	283	100	-	-	-	568	\$48,280	
		Smith, Quintin Total						-	-	-	-	-	85	-	100	283	100	-	-	568	\$48,280
		Du Toit, Anri_5700011004	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	-	-	76	-	68	213	150	-	-	-	507	\$48,165	
		Du Toit, Anri_5700011004 Total						-	-	-	-	-	76	-	68	213	150	-	-	507	\$48,165
		Haggarty, Maureen	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Haggarty, Maureen Total						-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		zAS: New Consult - BSA (\$168/hr)	AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	100	200	-	-	-	-	-	-	300	\$50,400	
			AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	20	30	15	10	75	300	\$12,600	
		zAS: New Consult - BSA (\$168/hr) Total						-	-	-	-	-	100	200	-	20	30	15	10	375	\$63,000
		Ullman, Martin	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	140	137	160	33	-	-	-	-	470	\$79,900	
		Ullman, Martin Total						-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900
		Meyer, Inge	AS: Enterprise Learning - P1	AS	\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	-	40	\$6,800
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	-	-	4	\$680
		Meyer, Inge Total						-	-	44	-	-	-	-	-	-	-	-	-	44	\$7,480
		zAS: New Consult - BSA (\$100/hr)	Support - GIB	GIB	\$ 100.00	-	-	-	-	-	-	-	-	-	14	-	-	-	-	14	\$1,440
		zAS: New Consult - BSA (\$100/hr) Total						-	-	-	-	-	-	-	14	-	-	-	-	14	\$1,440
		Sood, Depak	AS: APR Release 2.0	AS	\$ 228.13	-	-	-	-	-	-	-	32	-	-	-	-	-	-	32	\$7,300
		Sood, Depak Total						-	-	-	-	-	-	32	-	-	-	-	-	32	\$7,300
		Sharma, Jyoti	AS: Undergraduate Appointments	AS	\$ 118.00	-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960	
		Sharma, Jyoti Total						-	-	-	-	-	-	-	-	200	160	160	200	720	\$84,960
		Pamarthi, Shiva	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	179	-	-	-	179	\$30,388	
		Pamarthi, Shiva Total						-	-	-	-	-	-	-	179	-	-	-	179	\$30,388	
		Saini, Amit	SE: QA Accelerated Automation Im	SE	\$ 103.00	-	-	-	-	-	-	-	-	-	200	160	160	200	720	\$74,160	
		Saini, Amit Total						-	-	-	-	-	-	-	200	160	160	200	720	\$74,160	
		Ang, Zach	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	20	-	-	-	20	\$3,400	
			VPF: GI - Planning	VPF	\$ 170.00	-	-	-	-	-	-	-	-	-	180	160	160	200	700	\$119,000	
		Ang, Zach Total						-	-	-	-	-	-	-	200	160	160	200	720	\$122,400	
Consult Total						-	152	398	231	938	691	423	539	1,853	950	495	610	7,279	\$970,498		
Admin Systems Strategy and Project Management Total						448	600	958	679	1,386	1,251	871	987	2,413	1,398	943	1,170	13,103	\$1,315,778		
Grand Total						2,788	2,940	3,883	3,019	3,886	4,376	3,531	3,647	5,738	3,898	3,443	4,295	45,443	\$3,163,118		