

# FY'12 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding  
 Period: May-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost		
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
AS: RFP Release 1.1	FTE	Admin	Casey, Robert P	\$66.00	40	0	0	0	0	0	0	0	0	0	0	0	0	40	\$2,640	
		Admin Total			40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	\$2,640
	FTE Total				40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	\$2,640
	Consult	Admin	Kirkpatrick, Dudley	\$180.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	\$900
			Ang, Zach	\$170.00	39	0	0	0	0	0	0	0	0	0	0	0	0	0	39	\$6,630
		Admin Total			44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
	Consult Total				44	0	0	0	0	0	0	0	0	0	0	0	0	0	44	\$7,530
AS: RFP Release 1.1 Total					84	0	0	0	0	0	0	0	0	0	0	0	0	0	84	\$10,170

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
AS: Pension Project	FTE	Admin	DeSimone, Cynthia S	\$66.00	152	40	40	16	0	0	0	0	0	0	0	0	248	\$16,368	
			Donovan, Mary T	\$66.00	160	61	76	16	0	0	0	0	0	0	0	0	313	\$20,645	
			McGrath, Gregg	\$66.00	120	61	76	16	0	0	0	0	0	0	0	0	273	\$18,005	
			Miller, Alan K	\$66.00	21	21	26	0	0	0	0	0	0	0	0	0	68	\$4,462	
			Quern, Frank	\$87.00	80	48	60	16	0	0	0	0	0	0	0	0	204	\$17,748	
			Roberts, Desiree	\$66.00	101	40	26	0	0	0	0	0	0	0	0	0	167	\$11,009	
		Admin Total				634	270	304	64	0	0	0	0	0	0	0	0	1,272	\$88,236
		Sys Eng	DiLiberto, Sharon	\$66.00	18	27	0	0	0	0	0	0	0	0	0	0	0	45	\$2,957
			Kushkuley, Larissa	\$66.00	16	8	0	0	0	0	0	0	0	0	0	0	0	24	\$1,584
		Sys Eng Total				34	35	0	0	0	0	0	0	0	0	0	0	69	\$4,541
FTE Total				667	306	304	64	0	0	0	0	0	0	0	0	1,341	\$92,777		
AS: Pension Project Total					667	306	304	64	0	0	0	0	0	0	0	0	1,341	\$92,777	

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
VPF: GI - Planning	FTE	Admin	Casey, Robert P	\$66.00	120	120	150	120	32	40	80	80	50	40	40	50	922	\$60,852
			Cunningham, Siobhan	\$87.00	80	80	100	0	0	0	0	0	0	0	0	0	260	\$22,620
			Zhovnirovsky, Margarita	\$66.00	32	32	40	0	0	0	32	32	40	0	0	0	208	\$13,728
		Admin Total		232	232	290	120	32	40	112	112	90	40	40	50	1,390	\$97,200	
	FTE Total		232	232	290	120	32	40	112	112	90	40	40	50	1,390	\$97,200		
	Consult	Admin	Ang, Zach	\$170.00	126	184	96	170	0	0	0	0	0	0	0	0	576	\$97,920
		Admin Total		126	184	96	170	0	0	0	0	0	0	0	0	576	\$97,920	
Consult Total		126	184	96	170	0	0	0	0	0	0	0	0	576	\$97,920			
VPF: GI - Planning Total				358	416	386	290	32	40	112	112	90	40	40	50	1,966	\$195,120	



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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
AS: Year-End Processing	FTE	Admin	Le Vie Jr, Kenneth F	\$66.00	0	0	30	24	24	30	0	0	0	0	0	0	108	\$7,128	
			McGrath, Gregg	\$66.00	0	0	0	0	0	30	0	0	0	0	0	0	30	\$1,980	
		Admin Total				0	0	30	24	24	60	0	0	0	0	0	0	138	\$9,108
		Sys Eng	Fuller, Carolyn A	\$66.00	0	0	0	34	45	10	0	0	0	0	0	0	0	88	\$5,834
			Kushkuley, Larissa	\$66.00	0	0	0	0	16	0	0	0	0	0	0	0	0	16	\$1,056
			Tuttle, John R.	\$66.00	0	0	0	13	26	0	0	0	0	0	0	0	0	38	\$2,534
			Wei, Eping (Lucia Ma)	\$66.00	0	0	0	16	118	0	0	0	0	0	0	0	0	134	\$8,870
			Flanders, Donald	\$66.00	0	0	0	0	53	0	0	0	0	0	0	0	0	53	\$3,485
	Sys Eng Total				0	0	0	62	258	10	0	0	0	0	0	0	330	\$21,780	
	FTE Total					0	0	30	86	282	70	0	0	0	0	0	0	468	\$30,888
	Consult	Sys Eng	Prudden, Elda	\$92.29	0	0	0	3	21	0	0	0	0	0	0	0	0	24	\$2,215
			Prudden, Mark	\$92.29	0	0	0	5	50	0	0	0	0	0	0	0	0	54	\$5,021
		Sys Eng Total				0	0	0	8	70	0	0	0	0	0	0	0	78	\$7,236
Consult Total					0	0	0	8	70	0	0	0	0	0	0	0	78	\$7,236	
AS: Year-End Processing Total					0	0	30	94	352	70	0	0	0	0	0	0	546	\$38,124	

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost		
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
AS: Open Enrollment	FTE	Sys Eng	DiLiberto, Sharon	\$66.00	0	21	0	0	0	0	0	0	0	0	0	0	0	21	\$1,373	
			Flanders, Donald	\$66.00	0	32	106	0	0	0	0	0	0	0	0	0	0	0	138	\$9,108
		Sys Eng Total		0	53	106	0	0	0	0	0	0	0	0	0	0	0	159	\$10,481	
	FTE Total			0	53	106	0	0	0	0	0	0	0	0	0	0	0	159	\$10,481	
	Consult	Sys Eng	Prudden, Mark	\$92.29	0	0	0	11	0	0	0	0	0	0	0	0	0	0	11	\$1,034
		Sys Eng Total			0	0	0	11	0	0	0	0	0	0	0	0	0	0	11	\$1,034
	Consult Total				0	0	0	11	0	0	0	0	0	0	0	0	0	0	11	\$1,034
AS: Open Enrollment Total					0	53	106	11	0	0	0	0	0	0	0	0	0	170	\$11,514	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
AS: Hrly Student Apmnts	FTE	Admin	DeSimone, Cynthia S	\$66.00	8	80	0	0	0	0	0	0	0	0	0	0	0	88	\$5,808	
			McCollin, Karon S	\$66.00	128	128	0	0	0	0	0	0	0	0	0	0	0	0	256	\$16,896
		Admin Total				136	208	0	0	0	0	0	0	0	0	0	0	0	344	\$22,704
		OPS	Cronin, Paul A.	\$66.00	2	2	0	0	0	0	0	0	0	0	0	0	0	0	4	\$264
		OPS Total				2	2	0	0	0	0	0	0	0	0	0	0	0	4	\$264
		Sys Eng	Gift, Nancy M	\$66.00	80	80	0	0	0	0	0	0	56	70	56	56	70	468	\$30,888	
			Kushkuley, Larissa	\$66.00	74	106	0	0	0	0	0	0	0	0	0	0	0	179	\$11,827	
			Wej, Eping (Lucia Ma)	\$66.00	64	29	0	0	0	0	0	45	24	0	0	0	0	162	\$10,666	
			Davies, Sara	\$66.00	16	40	0	0	0	0	0	0	0	0	0	0	0	56	\$3,696	
		Sys Eng Total				234	254	0	0	0	0	0	101	94	56	56	70	865	\$57,077	
	Cust	LaRoche, Christopher	\$66.00	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10	\$660	
		Roberts, Stephani L	\$66.00	10	10	0	0	0	0	0	0	0	0	0	0	0	0	20	\$1,320	
	Cust Total				10	20	0	0	0	0	0	0	0	0	0	0	0	30	\$1,980	
	FTE Total					382	484	0	0	0	0	0	101	94	56	56	70	1,243	\$82,025	
	Consult	Admin	Sharma, Jyoti	\$118.00	151	191	0	0	0	0	0	0	0	0	0	0	0	342	\$40,356	
			Kappala, Venkatesh	\$170.00	176	160	0	0	0	0	0	0	0	0	0	0	0	336	\$57,120	
		Admin Total				327	351	0	0	0	0	0	0	0	0	0	0	678	\$97,476	
		Sys Eng	Prudden, Mark	\$92.29	80	128	0	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
		Sys Eng Total				80	128	0	0	0	0	0	0	0	0	0	0	208	\$19,196	
	Consult Total					407	479	0	0	0	0	0	0	0	0	0	0	886	\$116,672	
AS: Hrly Student Apmnts Total					789	963	0	0	0	0	0	101	94	56	56	70	2,129	\$198,697		

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
HR: Pension Project - New Hires	FTE	Admin	Donovan, Mary T	\$66.00	0	0	0	0	0	0	64	40	16	20	16	16	20	192	\$12,672
			Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	100	80	16	20	8	8	20	252	\$16,632	
		Admin Total		0	0	0	0	0	164	120	32	40	24	24	40	444	\$29,304		
	FTE Total		0	0	0	0	0	164	120	32	40	24	24	40	444	\$29,304			
HR: Pension Project - New Hires Total					0	0	0	0	0	164	120	32	40	24	24	40	444	\$29,304	

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
HR: Total Compensation Statement	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	50	40	16	20	8	8	20	162	\$10,692
		Admin Total			0	0	0	0	0	0	50	40	16	20	8	8	20	162	\$10,692
	FTE Total				0	0	0	0	0	0	50	40	16	20	8	8	20	162	\$10,692
HR: Total Compensation Statement Total					0	0	0	0	0	0	50	40	16	20	8	8	20	162	\$10,692

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
AS: Facilities Mobile Device	FTE	Admin	Zhovnirovsky, Margarita	\$66.00	0	0	0	0	0	0	0	0	32	40	32	32	40	176	\$11,616
			Fragala, James	\$66.00	0	0	0	0	0	0	120	120	150	120	120	150	780	\$51,480	
		Admin Total		0	0	0	0	0	0	120	152	190	152	152	190	956	\$63,096		
	FTE Total		0	0	0	0	0	0	120	152	190	152	152	190	956	\$63,096			
AS: Facilities Mobile Device Total					0	0	0	0	0	0	120	152	190	152	152	190	956	\$63,096.00	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
AS: Key Processes	Consult	Admin	Shaffer, Phil	\$153.00	0	0	0	0	0	0	0	152	64	0	0	0	0	216	\$33,048
			Wong, James	\$153.00	0	0	0	0	0	0	0	152	96	44	0	0	0	292	\$44,676
			McKay, Karen	\$153.00	0	0	0	0	0	0	28	14	0	0	0	0	0	42	\$6,426
			Goldberg, Jeffrey	\$153.00	0	0	0	0	0	0	0	92	16	0	0	0	0	108	\$16,524
		Admin Total		0	0	0	0	0	0	0	332	266	60	0	0	0	658	\$100,674	
	Consult Total			0	0	0	0	0	0	0	332	266	60	0	0	0	658	\$100,674	
AS: Key Processes Total					0	0	0	0	0	0	332	266	60	0	0	0	658	\$100,674	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
AS: Hrly Student Apmt Impl	FTE	Admin	DeSimone, Cynthia S	\$66.00	0	0	160	112	112	176	141	141	176	141	101	0	1,259	\$83,107
			McCollin, Karon S	\$66.00	0	0	160	112	112	176	141	141	176	141	141	100	1,399	\$92,347
		Admin Total			0	0	320	224	224	352	282	282	352	282	242	100	2,658	\$175,454
		Data Mgmt	Katkowski, Richard	\$66.00	0	0	0	0	0	0	0	0	16	16	16	0	48	\$3,168
			Petrowsky Jr, George	\$66.00	0	0	0	24	40	30	16	16	20	16	16	0	178	\$11,748
		Data Mgmt Total			0	0	0	24	40	30	16	16	36	32	32	0	226	\$14,916
		Educ	Larson, Leo	\$87.00	0	0	0	0	0	0	0	0	50	0	0	0	50	\$4,350
		Educ Total			0	0	0	0	0	0	0	0	50	0	0	0	50	\$4,350
		Sys Eng	Gift, Nancy M	\$66.00	0	0	30	29	29	0	0	0	0	0	0	0	88	\$5,782
			Kushkuley, Larissa	\$66.00	0	0	160	72	101	176	107	150	188	150	150	188	1,443	\$95,251
			Wei, Eping (Lucia Ma)	\$66.00	0	0	0	0	0	0	21	0	0	0	0	0	21	\$1,373
			Davies, Sara	\$66.00	0	0	50	75	94	118	96	75	120	96	96	70	891	\$58,793
		Sys Eng Total			0	0	240	176	224	294	224	226	308	246	246	258	2,442	\$161,198
		Cust	Wahl, Katherine M	\$66.00	0	0	0	0	0	25	0	0	0	0	0	0	25	\$1,650
	LaRoche, Christopher		\$66.00	0	0	0	0	0	25	0	0	0	0	0	0	25	\$1,650	
	Roberts, Stephani L		\$66.00	0	0	10	10	0	0	0	0	5	0	0	0	25	\$1,650	
	Cust Total			0	0	10	10	0	50	0	0	5	0	0	0	75	\$4,950	
	FTE Total			0	0	570	434	488	726	522	523	751	560	520	358	5,452	\$360,869	
	Consult	Admin	Kirkpatrick, Dudley	\$180.00	0	0	0	0	0	10	8	8	10	8	0	0	44	\$7,920
			Sharma, Jyoti	\$118.00	0	0	33	125	125	176	125	160	200	160	160	200	1,464	\$172,752
			Richason, Erin	\$317.00	0	0	8	0	0	0	0	0	0	0	0	0	8	\$2,536
		Admin Total			0	0	41	125	125	186	133	168	210	168	160	200	1,516	\$183,208
		Educ	Deo, Anilrudha	\$105.00	0	0	0	160	120	0	0	0	50	0	0	0	330	\$34,650
		Educ Total			0	0	0	160	120	0	0	0	50	0	0	0	330	\$34,650
Sys Eng		Prudden, Mark	\$92.29	0	0	160	128	59	176	141	160	200	120	120	150	1,414	\$130,498	
Sys Eng Total			0	0	160	128	59	176	141	160	200	120	120	150	1,414	\$130,498		
Consult Total			0	0	201	413	304	362	274	328	460	288	280	350	3,260	\$348,356		
AS: Hrly Student Apmt Impl Total			0	0	771	847	792	1,088	795	851	1,211	848	800	708	8,712	\$709,225		

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HR: Admin: I-9	FTE	Admin	Miller, Alan K	\$66.00	0	0	0	0	0	0	0	0	0	0	120	40	0	160	\$10,560
			Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	0	0	0	0	100	64	24	10	198
		Admin Total		0	0	0	0	0	0	0	0	0	0	100	184	64	10	358	\$23,628
	FTE Total		0	0	0	0	0	0	0	0	0	0	100	184	64	10	358	\$23,628	
HR: Admin: I-9 Total					0	0	0	0	0	0	0	0	0	100	184	64	10	358	\$23,628

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AS: Apr 2.0 - Implemnt	FTE	Admin	Kulkarni, Shridhar	\$66.00	0	40	50	40	40	50	0	0	0	0	0	0	220	\$14,520	
			Kogera, Jack J	\$66.00	0	160	200	32	128	200	0	128	0	160	160	200	1,368	\$90,288	
		Admin Total				0	200	250	72	168	250	0	128	0	160	160	200	1,588	\$104,808
		Sys Eng	Berger, Michael	\$66.00	32	32	40	19	19	24	19	19	12	10	10	0	236	\$15,576	
			Chen, Nelson	\$66.00	16	16	0	0	0	0	0	0	0	0	0	0	32	\$2,112	
			DiLiberto, Sharon	\$66.00	0	0	100	0	117	200	152	152	188	150	150	0	1,210	\$79,834	
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	29	24	19	19	0	91	\$6,019	
			Seligman, Seth E	\$66.00	0	0	0	0	26	106	96	93	116	0	40	60	536	\$35,402	
			Davies, Sara	\$66.00	0	0	0	0	19	24	56	37	70	56	40	50	352	\$23,232	
		Sys Eng Total				48	48	140	19	181	354	323	330	410	235	259	110	2,457	\$162,175
	FTE Total					48	248	390	91	349	604	323	458	410	395	419	310	4,045	\$266,983
	Consult	Admin	Weggelaar, Shawn	\$190.00	0	0	0	0	80	81	92	77	75	80	88	80	653	\$124,070	
			OpenText- IXOS Upgrade	\$250.00	0	0	0	80	30	0	0	0	0	0	0	0	110	\$27,500	
			Porwal, Yatish	\$100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			zAS: New Consult - Developer (\$125/hr)	\$125.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
			Adunutala, Kiran	\$86.00	0	0	0	0	0	0	0	160	0	0	0	0	160	\$13,760	
			Veleuswamy, Jagadesh	\$102.11	0	0	0	0	0	0	0	160	162	176	100	176	168	942	\$96,188
		Admin Total				0	0	0	80	110	81	412	239	251	180	264	248	1,865	\$261,518
		Sys Eng	Kelliher, John	\$83.00	0	0	50	160	160	200	160	160	200	160	160	200	1,610	\$133,630	
			Adunutala, Kiran (SE)	\$86.00	0	0	0	0	0	0	80	0	0	0	0	0	80	\$6,880	
Sys Eng Total				0	0	50	160	160	200	240	160	200	160	200	1,690	\$140,510			
Consult Total					0	0	50	240	270	281	652	399	451	340	424	448	3,555	\$402,028	
AS: Apr 2.0 - Implemnt Total					48	248	440	331	619	885	975	857	861	735	843	758	7,600	\$669,011	

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Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
AS: Sap Disc Ess Assess	FTE	Admin	Kulkarni, Shridhar	\$66.00	32	0	0	0	0	0	0	0	0	0	0	0	0	32	\$2,112
			Wen, Hao	\$66.00	64	0	0	0	0	0	0	40	40	50	40	40	50	324	\$21,384
		Admin Total		96	0	0	0	0	0	40	40	50	40	40	50	356	\$23,496		
		Crane, Jacob	\$190.00	0	0	0	50	50	50	50	50	50	50	50	50	450	\$85,500		
		EPI Use - ESS Assessment	\$170.00	313	0	34	0	0	0	0	0	0	0	0	0	347	\$58,990		
		Snyman, Paul	\$220.00	0	0	0	0	0	0	10	10	10	10	10	10	60	\$13,200		
		Admin Total		313	0	34	50	50	50	192	192	200	176	176	180	1,613	\$287,470		
	Consult Total		313	0	34	50	50	50	192	192	200	176	176	180	1,613	\$287,470			
AS: Sap Disc Ess Assess Total					409	0	34	50	50	50	232	232	250	216	216	230	1,969	\$310,966	

# FY'12 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
AS: HR/Payroll-AMS Support	Consult	Admin	Otero, Roberto	\$175.00	0	0	0	0	0	0	0	56	215	210	160	160	200	1,001	\$175,175
		Admin Total			0	0	0	0	0	0	0	56	215	210	160	160	200	1,001	\$175,175
	Consult Total			0	0	0	0	0	0	0	56	215	210	160	160	200	1,001	\$175,175	
AS: HR/Payroll-AMS Support Total					0	0	0	0	0	0	56	215	210	160	160	200	1,001	\$175,175	

# FY'12 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding  
 Period: May-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost		
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
AS: ESS Upgrade	FTE	Admin	Cunningham, Emily	\$66.00	0	0	0	0	0	0	0	0	0	0	12	12	15	39	\$2,574	
			Wen, Hao	\$66.00	0	0	0	0	0	0	0	0	0	0	0	16	16	20	52	\$3,432
			Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	0	0	0	0	0	80	120	150	350	\$23,100
		Admin Total				0	0	0	0	0	0	0	0	0	0	108	148	185	441	\$29,106
		Cust	LaRoche, Christopher	\$66.00	0	0	0	0	0	0	0	0	0	0	0	20	0	0	20	\$1,320
		Cust Total				0	0	0	0	0	0	0	0	0	0	20	0	0	20	\$1,320
	FTE Total					0	0	0	0	0	0	0	0	0	128	148	185	461	\$30,426	
	Consult	Admin	Smith, Quintin	\$182.00	0	0	0	0	0	0	0	0	0	0	16	16	20	52	\$9,464	
			Meyer, Inge	\$170.00	0	0	0	0	0	0	0	0	0	0	40	60	100	200	\$34,000	
			Meyer, Ronald - EPI Use APR 2.0	\$175.00	0	0	0	0	0	0	0	0	0	0	40	60	40	140	\$24,500	
		Admin Total				0	0	0	0	0	0	0	0	0	96	136	160	392	\$67,964	
	Consult Total					0	0	0	0	0	0	0	0	0	96	136	160	392	\$67,964	
AS: ESS Upgrade Total					0	0	0	0	0	0	0	0	0	224	284	345	853	\$98,390		

# FY'12 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding  
 Period: May-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
AS: Grad Student Apmts	FTE	Admin	McCollin, Karon S	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	100	100	\$6,600
		Admin Total			0	0	0	0	0	0	0	0	0	0	0	0	100	100	\$6,600
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	100	100	\$6,600
AS: Grad Student Apmts Total					0	0	0	0	0	0	0	0	0	0	0	0	100	100	\$6,600

# FY'12 Time Allocation Report - By Project

Area: Administrative Systems Software Development Funding

Period: May-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost		
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
AS: Apr 2.0 - Edit Pro	Consult	Admin	Rautenbach, Cornel - Reasearch Develop	\$86.00	0	0	0	0	0	0	0	0	0	60	0	0	0	60	\$5,160	
		Admin Total			0	0	0	0	0	0	0	0	0	0	60	0	0	0	60	\$5,160
	Consult Total				0	0	0	0	0	0	0	0	0	0	60	0	0	0	60	\$5,160
AS: Apr 2.0 - Edit Pro Total					0	0	0	0	0	0	0	0	0	0	60	0	0	0	60	\$5,160
<b>Grand Total</b>					<b>3,613</b>	<b>3,366</b>	<b>2,957</b>	<b>2,579</b>	<b>2,758</b>	<b>3,754</b>	<b>3,847</b>	<b>4,023</b>	<b>4,673</b>	<b>3,699</b>	<b>3,114</b>	<b>3,210</b>	<b>41,593</b>	<b>\$4,308,027</b>		