

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2011

| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | |
|---------------------------|-----------|---------------|---------------|----------|-------------|-----|-----|-----|-----------|-----------|-----------|-----|-----|-----|-----|-----|----------------|----------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| SE: Mobility | FTE | Sys Eng | Chen, Nelson | \$ 66.00 | - | - | - | - | 18 | 44 | 35 | - | - | - | - | - | 97 | \$6,389 |
| | | Sys Eng Total | | | - | - | - | - | 18 | 44 | 35 | - | - | - | - | - | 97 | \$6,389 |
| | FTE Total | | | - | - | - | - | 18 | 44 | 35 | - | - | - | - | - | - | 97 | \$6,389 |
| SE: Mobility Total | | | | | - | - | - | - | 18 | 44 | 35 | - | - | - | - | - | 97 | \$6,389 |

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| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | | |
|--|-----------|-------------|----------------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|--------------|--------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| SE: Mobile Pltform-MIT150 | FTE | OPS | Knoll, Brian F | \$ 66.00 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | \$132 |
| | | OPS Total | | | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | \$132 |
| | FTE Total | | | | | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | \$132 |
| SE: Mobile Pltform-MIT150 Total | | | | | | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | \$132 |

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| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | | | |
|--|------|---------------|----------------------|----------|-------------|-----------|-----------|-----------|-----------|------------|-----------|-----|-----|-----|-----|-----|----------------|-----------------|-------|----------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | | |
| SE: IS&T Website Redesign | FTE | OPS | Knoll, Brian F | \$ 66.00 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | \$132 | |
| | | OPS Total | | | | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | \$132 |
| | | Sys Eng | Bell, Alison | \$ 66.00 | 64 | 64 | 60 | 80 | 80 | 100 | 80 | - | - | - | - | - | - | - | 528 | \$34,848 |
| | | | Gift, Nancy M | \$ 66.00 | - | - | - | 19 | 19 | - | - | - | - | - | - | - | - | - | 38 | \$2,534 |
| | | Sys Eng Total | | | | | 64 | 64 | 60 | 99 | 99 | 100 | 80 | - | - | - | - | - | 566 | \$37,382 |
| | | Cust | Wahl, Katherine M | \$ 66.00 | 38 | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | 54 | \$3,564 |
| | | | LaRoche, Christopher | \$ 66.00 | 38 | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | 54 | \$3,564 |
| | | | Roberts, Stephani L | \$ 66.00 | - | 5 | 5 | - | - | - | - | - | - | - | - | - | - | - | 10 | \$660 |
| | | Cust Total | | | | | 76 | 21 | 21 | - | - | - | - | - | - | - | - | - | 118 | \$7,788 |
| | | FTE Total | | | | | 142 | 85 | 81 | 99 | 99 | 100 | 80 | - | - | - | - | - | 686 | \$45,302 |
| SE: IS&T Website Redesign Total | | | | | 142 | 85 | 81 | 99 | 99 | 100 | 80 | - | - | - | - | - | 686 | \$45,302 | | |

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Area: Systems Engineering Software Development Funding

Period: November-2011

| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | | |
|-----------------------------------|-----------|---------------|------------------|----------|-------------|------------|------------|------------|------------|-----------|----------|----------|----------|-----------|-----------|-----------|----------------|------------------|----------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| SE: Mobile Libraries | FTE | Sys Eng | Anderson, Justin | \$ 87.00 | 96 | 96 | 80 | 112 | 122 | 24 | - | - | - | 10 | 38 | 70 | 648 | \$56,341 | |
| | | | Gift, Nancy M | \$ 66.00 | - | - | 80 | 85 | 85 | - | - | - | - | - | - | - | - | 250 | \$16,474 |
| | | | Watts, Laura | \$ 66.00 | - | - | - | 75 | 112 | - | - | - | - | - | - | - | - | 187 | \$12,355 |
| | | | Skinner, Blake | \$ 87.00 | 80 | 96 | 80 | 112 | 131 | 24 | - | - | - | - | - | - | - | 523 | \$45,518 |
| | | Sys Eng Total | | 176 | 192 | 240 | 384 | 450 | 48 | - | - | - | 10 | 38 | 70 | 1,608 | \$130,688 | | |
| | FTE Total | | | 176 | 192 | 240 | 384 | 450 | 48 | - | - | - | 10 | 38 | 70 | 1,608 | \$130,688 | | |
| SE: Mobile Libraries Total | | | | | 176 | 192 | 240 | 384 | 450 | 48 | - | - | - | 10 | 38 | 70 | 1,608 | \$130,688 | |

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2011

| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | |
|---|-----------|---------------|--------------------|----------|-------------|------------|------------|------------|------------|------------|------------|-----|-----|-----|-----|-------|----------------|------------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| SE: Kerberos Consortium P1 | FTE | Sys Eng | Hardjono, Thomas | \$ 87.00 | 80 | 80 | 100 | 80 | 80 | 100 | - | - | - | - | - | - | 520 | \$45,240 |
| | | | Hudson, Greg | \$ 66.00 | 80 | 80 | 100 | 80 | 80 | 100 | - | - | - | - | - | - | 520 | \$34,320 |
| | | | Tsitkova, Zhanna A | \$ 66.00 | 80 | 80 | 100 | 80 | 80 | 100 | - | - | - | - | - | - | 520 | \$34,320 |
| | | | Yu, Thomas L | \$ 87.00 | 80 | 80 | 100 | 80 | 80 | 100 | - | - | - | - | - | - | 520 | \$45,240 |
| | | Sys Eng Total | | 320 | 320 | 400 | 320 | 320 | 400 | - | - | - | - | - | - | 2,080 | \$159,120 | |
| | FTE Total | | | | 320 | 320 | 400 | 320 | 320 | 400 | - | - | - | - | - | 2,080 | \$159,120 | |
| SE: Kerberos Consortium P1 Total | | | | | | 320 | 320 | 400 | 320 | 320 | 400 | - | - | - | - | - | 2,080 | \$159,120 |

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2011

| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate Project Cost | |
|---------------------------------------|-----------|---------------|------------------|----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------------------|------------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | Total |
| SE: Mobility Development | FTE | Sys Eng | Anderson, Justin | \$ 87.00 | 64 | 64 | 80 | 19 | 19 | 24 | 19 | 19 | 24 | 19 | 19 | 24 | 395 | \$34,382 |
| | | | Seligman, Seth E | \$ 66.00 | 80 | 80 | 100 | 90 | 80 | 112 | 90 | 80 | 100 | 80 | 100 | 1,071 | \$70,699 | |
| | | | Skinner, Blake | \$ 87.00 | 80 | 64 | 80 | 38 | 19 | 24 | 19 | 19 | 24 | 19 | 19 | 24 | 430 | \$37,445 |
| | | Sys Eng Total | | | 224 | 208 | 260 | 147 | 118 | 160 | 128 | 118 | 148 | 118 | 118 | 148 | 1,897 | \$142,526 |
| | FTE Total | | | | 224 | 208 | 260 | 147 | 118 | 160 | 128 | 118 | 148 | 118 | 118 | 148 | 1,897 | \$142,526 |
| SE: Mobility Development Total | | | | | 224 | 208 | 260 | 147 | 118 | 160 | 128 | 118 | 148 | 118 | 118 | 148 | 1,897 | \$142,526 |

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2011

| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | |
|---------------------------------|-----------|---------------|------------------|----------|-------------|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----------|----------------|--------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| SE: Mobile Stellar | FTE | Sys Eng | Anderson, Justin | \$ 87.00 | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | \$3,480 |
| | | | Skinner, Blake | \$ 87.00 | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | \$3,480 |
| | | Sys Eng Total | | - | - | 80 | - | - | - | - | - | - | - | - | - | 80 | \$6,960 | |
| | FTE Total | | - | - | 80 | - | - | - | - | - | - | - | - | - | 80 | \$6,960 | | |
| SE: Mobile Stellar Total | | | | | - | - | 80 | - | - | - | - | - | - | - | - | 80 | \$6,960 | |

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Area: Systems Engineering Software Development Funding

Period: November-2011

| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | | |
|---------------------------------|-----------|-------------|-----------------|----------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|--------------|-----------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| SE: Web Touchstone | FTE | OPS | Basch, Robert A | \$ 66.00 | 80 | 80 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 864 | \$57,024 | |
| | | OPS Total | | | 80 | 80 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 864 | \$57,024 | |
| | FTE Total | | | | | 80 | 80 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 864 | \$57,024 |
| SE: Web Touchstone Total | | | | | | 80 | 80 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 864 | \$57,024 |

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Area: Systems Engineering Software Development Funding

Period: November-2011

| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | |
|----------------------------------|---|---------------|--------------------------|-----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|--------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| SE: QA Test Automation Admin Sys | FTE | Sys Eng | Sacks, Marc | \$ 66.00 | - | - | - | - | 45 | - | - | 62 | 78 | 62 | - | - | 248 | \$16,342 |
| | | | Flanders, Donald | \$ 66.00 | 154 | 74 | 94 | 109 | 122 | 44 | 125 | 125 | 156 | 125 | 125 | 156 | 1,407 | \$92,849 |
| | | Sys Eng Total | | 154 | 74 | 94 | 109 | 166 | 44 | 125 | 187 | 234 | 187 | 125 | 156 | 1,654 | \$109,190 | |
| | FTE Total | | 154 | 74 | 94 | 109 | 166 | 44 | 125 | 187 | 234 | 187 | 125 | 156 | 1,654 | \$109,190 | | |
| | Consult | Sys Eng | Velury, Sean | \$ 92.00 | 152 | 121 | 32 | 152 | - | - | 134 | 134 | 152 | 134 | 134 | 152 | 1,297 | \$119,324 |
| | | | Saini, Amit | \$ 103.00 | 116 | 116 | 139 | 45 | 120 | 152 | 180 | 144 | 180 | 144 | 144 | 180 | 1,660 | \$170,980 |
| | | | Sacks, Marc (Consultant) | \$ 70.00 | - | 123 | 92 | 125 | - | - | - | - | - | - | - | - | 340 | \$23,800 |
| | Consult Sys Eng Total | | 268 | 360 | 263 | 322 | 120 | 152 | 314 | 278 | 332 | 278 | 278 | 332 | 3,297 | \$314,104 | | |
| | Consult Total | | 268 | 360 | 263 | 322 | 120 | 152 | 314 | 278 | 332 | 278 | 278 | 332 | 3,297 | \$314,104 | | |
| | SE: QA Test Automation Admin Sys Total | | | | | 422 | 434 | 357 | 431 | 286 | 196 | 439 | 465 | 566 | 465 | 403 | 488 | 4,951 |

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| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | |
|--|---------------|---------------|---------------|----------|-------------|-----|-----|-----|------------|------------|-----|-----|-----|-----|-----|-----|----------------|-----------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| SE: QA Test Automation Educ Sys | Consult | Sys Eng | Velury, Sean | \$ 92.00 | - | - | - | - | 152 | 190 | - | - | - | - | - | - | 342 | \$31,464 |
| | | Sys Eng Total | | | | - | - | - | - | 152 | 190 | - | - | - | - | - | - | 342 |
| | Consult Total | | | | - | - | - | - | 152 | 190 | - | - | - | - | - | - | 342 | \$31,464 |
| SE: QA Test Automation Educ Sys Total | | | | | - | - | - | - | 152 | 190 | - | - | - | - | - | - | 342 | \$31,464 |

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| Project Name | Type | Directorate | Resource Name | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | | |
|---------------------------------------|-----------|---------------|------------------|----------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|----------------|---------------|--------------------|
| | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| SE: Mobile Advanced Maps | FTE | Sys Eng | Anderson, Justin | \$ 87.00 | - | - | - | - | - | 118 | 114 | 75 | 48 | - | - | - | 355 | \$30,868 | |
| | | | Gift, Nancy M | \$ 66.00 | - | - | - | - | - | 94 | 75 | - | - | - | - | - | 169 | \$11,167 | |
| | | | Watts, Laura | \$ 66.00 | - | - | - | - | - | 94 | 75 | - | - | - | - | - | 169 | \$11,167 | |
| | | | Skinner, Blake | \$ 87.00 | - | - | - | - | - | 140 | 131 | 75 | 94 | - | - | - | 440 | \$38,315 | |
| | | Sys Eng Total | | - | - | - | - | - | 446 | 395 | 150 | 142 | - | - | - | 1,134 | \$91,517 | | |
| | FTE Total | | | | - | - | - | - | - | 446 | 395 | 150 | 142 | - | - | - | 1,134 | \$91,517 | |
| SE: Mobile Advanced Maps Total | | | | | | - | - | - | - | - | 446 | 395 | 150 | 142 | - | - | - | 1,134 | \$91,517 |
| Grand Total | | | | | | 1,366 | 1,319 | 1,498 | 1,445 | 1,507 | 1,664 | 1,141 | 798 | 936 | 657 | 624 | 786 | 13,741 | \$1,094,417 |