

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$ 66.00	80	80	90	27	27	106	85	160	200	160	160	200	1,375	\$90,763		
			SE: IS&T Website Redesign	SE	\$ 66.00	-	-	-	19	19	-	-	-	-	-	-	-	-	38	\$2,534	
			AS: Hrly Student Appointments - I	AS	\$ 66.00	-	-	30	29	29	-	-	-	-	-	-	-	-	-	88	\$5,782
			SE: Mobile Libraries	SE	\$ 66.00	-	-	80	85	85	-	-	-	-	-	-	-	-	-	250	\$16,474
			AS: Hrly Student Apmnts	AS	\$ 66.00	80	80	-	-	-	-	-	-	-	-	-	-	-	-	160	\$10,560
		SE: Mobile Advanced Maps	SE	\$ 66.00	-	-	-	-	-	-	94	75	-	-	-	-	-	-	169	\$11,167	
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Watts, Laura	ES: Online Registration	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
			ES: Scheduling Analysis	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	56	80	-	-	-	-	-	-	-	-	-	-	-	-	136	\$8,976
			Support - GIB	GIB	\$ 66.00	88	80	120	10	10	82	85	160	200	160	160	200	200	1,354	\$89,364	
			ES: IAP	ES	\$ 66.00	-	-	80	75	19	-	-	-	-	-	-	-	-	-	174	\$11,510
			ES: Student Accounts Implementa	ES	\$ 66.00	-	-	-	-	19	24	-	-	-	-	-	-	-	-	43	\$2,851
			SE: Mobile Libraries	SE	\$ 66.00	-	-	-	75	112	-	-	-	-	-	-	-	-	-	187	\$12,355
		SE: Mobile Advanced Maps	SE	\$ 66.00	-	-	-	-	-	-	94	75	-	-	-	-	-	-	169	\$11,167	
		Watts, Laura Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Hudson, Greg	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tsitkova, Zhanna A	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Yu, Thomas L	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$135,720
	SE: Kerberos Consortium P1		SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240		
	Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
	FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$636,480	
	Consult	Hartman, Sam	Support - GIB	GIB	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Hartman, Sam Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
		Howard, Luke	Support - GIB	GIB	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$249,600
			Howlett, Josh Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600
	Consult Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600	
Kerberos & Authentication Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$1,562,080	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Quality Assurance	FTE	Gilbert, Amanda	ES: Scheduling Analysis	ES	\$ 66.00	-	-	-	22	93	94	75	75	94	160	160	200	974	\$64,258		
			ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	160	160	200	94	46	-	-	-	-	-	-	-	-	661	\$43,613	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 66.00	-	-	-	43	21	106	85	85	106	-	-	-	-	446	\$29,410	
		Gilbert, Amanda Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Sacks, Marc	ES: Online Grading	ES	\$ 66.00	-	-	-	-	58	-	-	88	110	88	-	-	-	344	\$22,678	
			Support - GIB	GIB	\$ 66.00	160	160	200	160	-	12	10	10	12	10	160	200	1,093	\$72,125		
			ES: IAP	ES	\$ 66.00	-	-	-	-	58	188	150	-	-	-	-	-	396	\$26,136		
			SE: QA Test Automation Admin Sy	SE	\$ 66.00	-	-	-	-	45	-	-	62	78	62	-	-	248	\$16,342		
		Sacks, Marc Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Wiley, Debra A	ES: Online Registration	ES	\$ 66.00	160	118	90	-	-	-	-	-	-	-	-	-	-	368	\$24,314	
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640		
	ES: Workflow & Assignment Revis		ES	\$ 66.00	-	42	110	160	75	106	-	-	-	-	-	-	493	\$32,525			
	ES: Student Accounts Implementa		ES	\$ 66.00	-	-	-	-	85	94	-	-	-	-	-	-	179	\$11,801			
	Wiley, Debra A Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280		
	Flanders, Donald	Support - GIB	GIB	\$ 66.00	6	54	-	51	38	156	35	35	44	35	35	44	535	\$35,323			
		AS: Open Enrollment	AS	\$ 66.00	-	32	106	-	-	-	-	-	-	-	-	-	138	\$9,108			
		SE: QA Test Automation Admin Sy	SE	\$ 66.00	154	74	94	109	122	44	125	125	156	125	125	156	1,407	\$92,849			
	Flanders, Donald Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
	FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$549,120		
	Consult	Velury, Sean	Support - GIB	GIB	\$ 92.00	8	23	16	-	8	10	26	26	48	26	26	48	265	\$24,380		
			SE: QA Test Automation Admin Sy	SE	\$ 92.00	152	121	32	152	-	-	134	134	152	134	134	152	1,297	\$119,324		
			SE: QA Test Automation Educ Sys	SE	\$ 92.00	-	-	-	-	152	190	-	-	-	-	-	-	342	\$31,464		
		Velury, Sean Total						160	144	48	152	160	200	160	200	160	160	200	1,904	\$175,168	
		Saini, Amit	Support - GIB	GIB	\$ 103.00	34	11	3	21	8	10	8	8	10	8	8	10	139	\$14,343		
			SE: QA Test Automation Admin Sy	SE	\$ 103.00	116	116	139	45	120	152	180	144	180	144	144	180	1,660	\$170,980		
		Saini, Amit Total						150	127	142	66	128	162	188	152	190	152	190	1,799	\$185,323	
		Mutj, Kevin	Support - GIB	GIB	\$ 85.00	-	69	37	78	88	100	64	64	80	160	160	200	1,100	\$93,500		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 85.00	108	98	4	6	72	100	96	96	120	-	-	-	700	\$59,458		
		Mutj, Kevin Total						108	167	41	84	160	200	160	200	160	160	200	1,800	\$152,958	
		Kelliher, John	AS: APR 2.0 - Implementation	AS	\$ 83.00	-	-	50	160	160	200	160	200	200	-	-	-	1,090	\$90,470		
		Kelliher, John Total						-	-	50	160	160	200	160	200	-	-	-	1,090	\$90,470	
Sacks, Marc (Consultant)		ES: Online Grading	ES	\$ 70.00	185	5	-	26	-	-	-	-	-	-	-	-	216	\$15,085			
		Support - GIB	GIB	\$ 70.00	17	35	-	1	-	-	-	-	-	-	-	-	53	\$3,710			
		ES: IAP	ES	\$ 70.00	-	18	-	11	-	-	-	-	-	-	-	-	29	\$2,030			
		SE: QA Test Automation Admin Sy	SE	\$ 70.00	-	123	92	125	-	-	-	-	-	-	-	-	340	\$23,800			
Sacks, Marc (Consultant) Total						202	181	92	163	-	-	-	-	-	-	638	\$44,625				
Consult Total						620	619	373	625	608	762	668	632	790	472	472	590	7,230	\$648,543		
Quality Assurance Total						1,260	1,259	1,173	1,265	1,248	1,562	1,308	1,272	1,590	1,112	1,112	1,390	15,550	\$1,197,663		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$ 66.00	142	112	100	80	80	100	80	160	200	160	160	200	1,574	\$103,910		
			AS: Pension Project	AS	\$ 66.00	18	27	-	-	-	-	-	-	-	-	-	-	-	45	\$2,957	
			AS: Open Enrollment	AS	\$ 66.00	-	21	-	-	-	-	-	-	-	-	-	-	-	-	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	100	80	80	100	80	-	-	-	-	-	-	-	440	\$29,040
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Fuller, Carolyn A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Kushkuley, Larissa	Support - GIB	GIB	\$ 66.00	70	46	40	32	32	40	32	80	100	80	160	200	913	\$60,245		
			AS: Pension Project	AS	\$ 66.00	16	8	-	-	-	-	-	-	-	-	-	-	-	24	\$1,584	
			AS: Hrly Student Appointments - I	AS	\$ 66.00	-	-	160	128	128	160	128	80	100	80	-	-	-	964	\$63,624	
			AS: Hrly Student Apmnts	AS	\$ 66.00	74	106	-	-	-	-	-	-	-	-	-	-	-	179	\$11,827	
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Tuttle, John R.	Support - GIB	GIB	\$ 66.00	72	80	50	40	40	50	40	40	50	160	160	200	982	\$64,812		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 66.00	88	80	150	120	120	150	120	120	150	-	-	-	1,098	\$72,468		
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
	Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$ 66.00	96	131	200	160	160	200	160	160	200	160	160	200	1,987	\$131,155			
		AS: Hrly Student Appointments - I	AS	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		AS: Hrly Student Apmnts	AS	\$ 66.00	64	29	-	-	-	-	-	-	-	-	-	-	-	93	\$6,125		
	Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$686,400	
	Consult	Prudden, Elda	Support - GIB	GIB	\$ 92.29	96	115	150	120	120	150	120	120	150	160	160	200	1,661	\$153,294		
			AS: Enterprise Learning-P2 - Imple	AS	\$ 92.29	64	45	50	40	40	50	40	40	50	-	-	-	419	\$38,670		
		Prudden, Elda Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963			
		Prudden, Mark	Support - GIB	GIB	\$ 92.29	80	32	40	32	32	40	160	160	200	160	160	200	1,296	\$119,608		
			AS: Hrly Student Appointments - I	AS	\$ 92.29	-	-	160	128	128	160	-	-	-	-	-	-	576	\$53,159		
			AS: Hrly Student Apmnts	AS	\$ 92.29	80	128	-	-	-	-	-	-	-	-	-	-	208	\$19,196		
		Prudden, Mark Total						160	160	200	160	160	200	160	160	200	2,080	\$191,963			
Consult Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926			
Tech Services Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,400	14,560	\$1,070,326			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Heuer, Bronwen J	Support - GIB	GIB	\$ 66.00	88	60	90	66	54	75	60	60	90	72	84	105	904	\$59,638	
			DM: Reporting Tool Implementat	DM	\$ 66.00	32	60	60	54	66	75	60	60	60	48	36	45	656	\$43,322	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$102,960
		Pankin, Jeffrey D	ES: Online Grading	ES	\$ 66.00	48	40	-	8	29	24	19	8	10	16	16	20	238	\$15,708	
			ES: Online Registration	ES	\$ 66.00	24	40	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
			Support - GIB	GIB	\$ 66.00	88	80	160	96	83	106	85	136	170	96	96	120	1,316	\$86,856	
			ES: Online Registration Phase 2	ES	\$ 66.00	-	-	-	56	48	70	56	16	20	48	48	60	422	\$27,852	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Davies, Sara	Support - GIB	GIB	\$ 66.00	144	120	150	85	32	14	19	19	24	19	48	60	734	\$48,470	
			AS: Hrly Student Appointments - I	AS	\$ 66.00	-	-	50	75	107	116	93	93	116	93	-	-	743	\$49,025	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	-	-	21	70	48	48	60	48	112	140	547	\$36,089	
			AS: Hrly Student Apmnts	AS	\$ 66.00	16	40	-	-	-	-	-	-	-	-	-	-	56	\$3,696	
		Davies, Sara Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Fontanella, Mary Katherine	Support - GIB	GIB	\$ 66.00	128	120	180	152	152	200	160	160	200	160	160	200	1,972	\$130,152	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 66.00	32	40	20	8	8	-	-	-	-	-	-	-	108	\$7,128	
		Fontanella, Mary Katherine Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		FTE Total					760	760	950	760	760	950	760	760	950	760	760	950	9,880	\$652,080
		Training & Documentation Total						760	760	950	760	760	950	760	760	950	760	760	950	9,880

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Bell, Alison	Support - GIB	GIB	\$ 66.00	96	96	140	80	80	100	80	160	200	160	160	200	1,552	\$102,432	
			SE: IS&T Website Redesign	SE	\$ 66.00	64	64	60	80	80	100	80	-	-	-	-	-	528	\$34,848	
		Bell, Alison Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Berger, Michael	DM: RAFT - Phase II	DM	\$ 66.00	32	32	40	72	85	100	80	-	-	-	-	-	-	441	\$29,093
			Support - GIB	GIB	\$ 66.00	96	96	120	69	56	76	61	160	200	160	160	160	200	1,454	\$95,938
			AS: APR 2.0 - Implementation	AS	\$ 66.00	32	32	40	19	19	24	19	-	-	-	-	-	186	\$12,250	
		Berger, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Chen, Nelson	SE: Mobility	SE	\$ 66.00	-	-	-	-	18	44	35	-	-	-	-	-	-	97	\$6,389
			Support - GIB	GIB	\$ 66.00	144	144	200	160	142	156	125	160	200	160	160	160	200	1,951	\$128,779
			AS: APR 2.0 - Implementation	AS	\$ 66.00	16	16	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112
		Chen, Nelson Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dobrovic, James A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280
		Dobrovic, James A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Harrison, Heather A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McAvinney, William F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280
		McAvinney, William F Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Nyzio, Kristine A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280
		Nyzio, Kristine A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Seligman, Seth E	Support - GIB	GIB	\$ 66.00	48	48	60	35	37	44	35	80	100	80	80	100	747	\$49,315	
			AS: Enterprise Learning-P2 - Imple	AS	\$ 66.00	32	32	40	35	18	-	-	-	-	-	-	-	157	\$10,349	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	-	-	26	44	35	-	-	-	-	-	105	\$6,917	
			SE: Mobility Development	SE	\$ 66.00	80	80	100	90	80	112	90	80	100	80	80	100	1,071	\$70,699	
		Seligman, Seth E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Jarvis, John	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280
		Jarvis, John Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Rossetti, Michael	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280
		Rossetti, Michael Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Pearrow, Mark J.	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280
		Pearrow, Mark J. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tutko, Julia M.	DM: RAFT - Phase II	DM	\$ 66.00	-	-	80	70	70	88	70	-	-	-	-	-	379	\$25,027	
			Support - GIB	GIB	\$ 66.00	160	160	120	90	90	112	90	160	200	160	160	160	200	1,701	\$112,253
Tutko, Julia M. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
Orsini, Ed	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280		
Orsini, Ed Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
Pearson, Matt	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280		
Pearson, Matt Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
FTE Total					2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920		
Web Services Total					2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,120	\$1,921,920		

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Systems Engineering Hq	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Li, Wai-Ming	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Li, Wai-Ming Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920
Systems Engineering Hq Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$ 87.00	-	-	-	29	19	34	27	66	128	131	102	106	642	\$55,889		
			SE: Mobile Libraries	SE	\$ 87.00	96	96	80	112	122	24	-	-	-	10	38	70	648	\$56,341		
			SE: Mobility Development	SE	\$ 87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382		
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	-	-	-	-	-	-	-	-	-	-	40	\$3,480	
		Anderson, Justin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Skinner, Blake	Support - GIB	GIB	\$ 87.00	-	-	-	10	10	12	10	66	82	141	141	176	646	\$56,202		
			SE: Mobile Libraries	SE	\$ 87.00	80	96	80	112	131	24	-	-	-	-	-	-	523	\$45,518		
			SE: Mobility Development	SE	\$ 87.00	80	64	80	38	19	24	19	19	24	19	19	24	430	\$37,445		
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	-	-	-	-	-	-	-	-	-	40	\$3,480		
		Skinner, Blake Total						160	160	200	160	160	200	160	200	160	200	2,080	\$180,960		
		FTE Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$361,920	
		Mobile Platform Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Conlon, David J	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Conlon, David J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Munchbach, Andrew	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Munchbach, Andrew Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$455,520
Software Release Mgmt. Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$455,520	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Yu, Feng-Li Kelly Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Conant, Margaret Peggy	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Conant, Margaret Peggy Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Marra, Cecilia M	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Marra, Cecilia M Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Dietz, Stuart H	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Dietz, Stuart H Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Giles, Christopher	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Giles, Christopher Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		McManus, Elizabeth E	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		McManus, Elizabeth E Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Eskridge, Myra Hope	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Eskridge, Myra Hope Total					160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
FTE Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960	
Dept. Cons. & Appl. Dev. (Dcad) Total					1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	\$960,960	
Grand Total					9,060	9,059	10,923	9,065	9,048	11,312	9,108	9,072	11,340	8,912	8,912	11,140	116,950	\$8,818,950				