

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: October-2011

| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | FY'11 Estimate | |
|---|-----------|---------------------------|---------------|---------|----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|------------------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost |
| Business Intelligence Operations | FTE | McGrath, Margaret M | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | | McGrath, Margaret M Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | FTE Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| Business Intelligence Operations Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |

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| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | | FY'11 Estimate | | |
|-----------------------------|-----------------|---|---------------|-----------|---------------|-------------|------------|------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|---------------|------------------|-----------|-----------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | | |
| Data Warehouse | FTE | Chan, Huey S | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | | |
| | | Chan, Huey S Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | |
| | | Lemeshov, Svetlana | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | | |
| | | Lemeshov, Svetlana Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | |
| | | Zhitnikov, Elena | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | | |
| | | Zhitnikov, Elena Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | |
| | | Thorne, Scott E | Support - GIB | GIB | \$ 87.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$180,960 | | |
| | | Thorne, Scott E Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$180,960 | |
| | | Open - DM (Technical Architect) | Support - GIB | GIB | \$ 66.00 | - | - | - | - | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,400 | \$92,400 | | |
| | | Open - DM (Technical Architect) Total | | | | | - | - | - | - | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,400 | \$92,400 | |
| | | Open - DM (TBH (Abbruzzese, J), Programmer) | Support - GIB | GIB | \$ 66.00 | - | - | - | - | - | - | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | \$68,640 | | |
| | | Open - DM (TBH (Abbruzzese, J), Programmer Analyst III) Total | | | | | - | - | - | - | - | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | \$68,640 | | |
| | | FTE Total | | | | | | 640 | 640 | 800 | 640 | 800 | 1,000 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 10,760 | \$753,840 |
| | | Data Warehouse | Consult | Repa, Jim | Support - GIB | GIB | \$ 102.00 | 32 | 32 | 32 | 32 | 32 | 32 | - | - | - | - | - | - | 192 | \$19,584 |
| | Repa, Jim Total | | | | | | 32 | 32 | 32 | 32 | 32 | 32 | - | - | - | - | - | - | 192 | \$19,584 | |
| Consult Total | | | | | | | 32 | 32 | 32 | 32 | 32 | 32 | - | - | - | - | - | - | 192 | \$19,584 | |
| Data Warehouse Total | | | | | | 672 | 672 | 832 | 672 | 832 | 1,032 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 10,952 | \$773,424 | | |

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: October-2011

| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | | FY'11 Estimate | |
|---------------------------------|-------|---|---------------------------------|---------|----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------------|----------------|----------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| SAP Administration | FTE | Katkowski, Richard | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | |
| | | Katkowski, Richard Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$137,280 | |
| | | Nugent, Deborah A | Support - GIB | GIB | \$ 66.00 | 80 | 80 | 150 | - | - | - | - | - | - | - | - | - | - | 310 | \$20,460 |
| | | | AS: Enterprise Learning-P2 - Im | AS | \$ 66.00 | 80 | 80 | 50 | - | - | - | - | - | - | - | - | - | - | 210 | \$13,860 |
| | | Nugent, Deborah A Total | | | | | 160 | 160 | 200 | - | - | - | - | - | - | - | - | - | 520 | \$34,320 |
| | | Parker, Ronald E | Support - GIB | GIB | \$ 87.00 | 152 | 144 | 190 | 144 | 144 | 180 | 144 | 144 | 160 | 144 | 160 | 200 | 1,906 | \$165,822 | |
| | | | AS: Enterprise Learning-P2 - Im | AS | \$ 87.00 | 8 | 16 | 10 | 16 | 16 | 20 | 16 | 16 | 40 | 16 | - | - | 174 | \$15,138 | |
| | | Parker, Ronald E Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$180,960 | |
| | | Petrowsky Jr, George | Support - GIB | GIB | \$ 66.00 | 152 | 144 | 190 | 136 | 136 | 170 | 136 | 136 | 150 | 136 | 160 | 200 | 1,846 | \$121,836 | |
| | | | AS: Enterprise Learning-P2 - Im | AS | \$ 66.00 | 8 | 16 | 10 | 24 | 24 | 30 | 24 | 24 | 50 | 24 | - | - | 234 | \$15,444 | |
| | | Petrowsky Jr, George Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$137,280 | |
| | | Open - DM (TBH (Nugent, D), SAP BASIS/System | Support - GIB | GIB | \$ 66.00 | - | - | - | - | 160 | 180 | 144 | 144 | 180 | 144 | 160 | 200 | 1,312 | \$86,592 | |
| | | | AS: Enterprise Learning-P2 - Im | AS | \$ 66.00 | - | - | - | - | - | 20 | 16 | 16 | 20 | 16 | - | - | 88 | \$5,808 | |
| | | Open - DM (TBH (Nugent, D), SAP BASIS/Systems Administrator Total | | | | | - | - | - | - | 160 | 200 | 160 | 200 | 160 | 160 | 200 | 1,400 | \$92,400 | |
| FTE Total | | | | | | 640 | 640 | 800 | 480 | 640 | 800 | 640 | 640 | 800 | 640 | 800 | 8,160 | \$582,240 | | |
| SAP Administration Total | | | | | | 640 | 640 | 800 | 480 | 640 | 800 | 640 | 640 | 800 | 640 | 800 | 8,160 | \$582,240 | | |

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: October-2011

| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | | FY'11 Estimate | |
|---|--|---|------------------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------------|----------------|-----------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | |
| Business Intelligence | FTE | Ahlquist, Maija K | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | |
| | | Ahlquist, Maija K Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$137,280 | |
| | | Bubis, Eugene | DM: RAFT - Phase II | DM | \$ 66.00 | 80 | 80 | 100 | 72 | - | - | - | - | - | - | - | - | - | 332 | \$21,912 |
| | | | DM: RAFT - Phase III | DM | \$ 66.00 | - | - | - | - | 80 | 50 | 80 | 40 | 100 | 40 | 80 | 50 | 520 | \$34,320 | |
| | | | Support - GIB | GIB | \$ 66.00 | 80 | 80 | 100 | 88 | 80 | 150 | 80 | 120 | 100 | 120 | 80 | 150 | 1,228 | \$81,048 | |
| | | Bubis, Eugene Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$137,280 | |
| | | Horne, Amon | DM: RAFT - Phase II | DM | \$ 87.00 | 120 | 56 | 70 | 56 | - | - | - | - | - | - | - | - | - | 302 | \$26,274 |
| | | | DM: RAFT - Phase III | DM | \$ 87.00 | - | - | - | - | 56 | 70 | 56 | 56 | 70 | 56 | 56 | 70 | 490 | \$42,630 | |
| | | | Support - GIB | GIB | \$ 87.00 | - | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 768 | \$66,816 | |
| | | | DM: Reporting Tool Implement | DM | \$ 87.00 | 40 | 40 | 50 | 40 | 40 | 50 | 40 | 40 | 50 | 40 | 40 | 50 | 520 | \$45,240 | |
| | | Horne, Amon Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$180,960 | |
| | | Pope, Anna F | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | |
| | | Pope, Anna F Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$137,280 | |
| | | Tumeinski, Brandin | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | |
| | | Tumeinski, Brandin Total | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 200 | 2,080 | \$137,280 | |
| | Open - DM (TBH (Fragomeni, P), Software Eng | Support - GIB | GIB | \$ 66.00 | - | - | - | - | - | - | - | 40 | 40 | 50 | 40 | 40 | 50 | 260 | \$17,160 | |
| | | Unallocated SW Development | 0 | \$ 66.00 | - | - | - | - | - | - | - | 120 | 120 | 150 | 120 | 120 | 150 | 780 | \$51,480 | |
| | | DM: Reporting Tool Implement | DM | \$ 66.00 | - | - | - | - | 160 | 200 | - | - | - | - | - | - | 360 | \$23,760 | | |
| | Open - DM (TBH (Fragomeni, P), Software Engineer Total | | | | | - | - | - | - | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,400 | \$92,400 | |
| | FTE Total | | | | | 800 | 800 | 1,000 | 800 | 960 | 1,200 | 960 | 960 | 1,200 | 960 | 960 | 1,200 | 11,800 | \$822,480 | |
| | Consult | Hayward, Taylor | DM: RAFT - Phase II | DM | \$ 108.00 | 152 | 160 | - | - | - | - | - | - | - | - | - | - | 312 | \$33,696 | |
| | | Hayward, Taylor Total | | | | | 152 | 160 | - | - | - | - | - | - | - | - | - | 312 | \$33,696 | |
| | | zDM: New Consult - OSP Consultant (\$50/hr) | DM: RAFT - Phase II | DM | \$ 50.00 | 475 | 475 | 475 | 473 | - | - | - | - | - | - | - | - | 1,898 | \$94,875 | |
| | | zDM: New Consult - OSP Consultant (\$50/hr) Total | | | | | 475 | 475 | 475 | 473 | - | - | - | - | - | - | - | 1,898 | \$94,875 | |
| | | zDM: New Consult - Cognos Consultant (\$170 | DM: Reporting Tool Implement | DM | \$ 170.00 | - | - | - | - | - | - | - | 160 | 160 | 200 | 160 | 160 | 200 | 1,040 | \$176,800 |
| | | zDM: New Consult - Cognos Consultant (\$170/hr) Total | | | | | - | - | - | - | - | - | 160 | 160 | 200 | 160 | 200 | 1,040 | \$176,800 | |
| | | zDM: New Consult - Hayward Replacement (\$ | DM: RAFT - Phase III | DM | \$ 108.00 | - | - | - | - | 80 | - | 160 | 160 | 80 | 80 | 80 | 80 | 720 | \$77,760 | |
| zDM: New Consult - Hayward Replacement (\$108/hr) Total | | | | | - | - | - | - | 80 | - | 160 | 160 | 80 | 80 | 80 | 720 | \$77,760 | | | |
| Consult Total | | | | | 627 | 635 | 475 | 473 | 80 | - | 320 | 320 | 280 | 240 | 240 | 280 | 3,970 | \$383,131 | | |
| Business Intelligence Total | | | | | 1,427 | 1,435 | 1,475 | 1,273 | 1,040 | 1,200 | 1,280 | 1,280 | 1,480 | 1,200 | 1,200 | 1,480 | 15,770 | \$1,205,611 | | |

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: October-2011

| Type | Group | Resource Name | Project Name | Funding | Rate | FY'11 Hours | | | | | | | | | | | | | FY'11 Estimate | | |
|-------------------------------|-------|---------------------------------|---|---|---------------|-------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|----------------|---------|-----------|
| | | | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | Project Cost | | |
| Database Administration | FTE | Budman, Raisa | ES: Online Grading | ES | \$ 66.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 21 | \$1,373 | |
| | | | ES: Online Registration | ES | \$ 66.00 | 8 | 8 | - | - | - | - | - | - | - | - | - | - | - | - | 16 | \$1,056 |
| | | | ES: Scheduling Analysis | ES | \$ 66.00 | - | - | 14 | - | 11 | 14 | 11 | 11 | 14 | 11 | 11 | 14 | 11 | 14 | 112 | \$7,392 |
| | | | ES: Transcript Req. and Retrieval Implement | ES | \$ 66.00 | 3 | 3 | 4 | 3 | 3 | 6 | 5 | 5 | 6 | 5 | 5 | 6 | 5 | 6 | 54 | \$3,564 |
| | | | Support - GIB | GIB | \$ 66.00 | 141 | 141 | 174 | 150 | 136 | 166 | 133 | 133 | 166 | 133 | 133 | 166 | 133 | 166 | 1,771 | \$116,899 |
| | | | ES: IAP | ES | \$ 66.00 | - | - | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | \$924 |
| | | | ES: Online Financial Aid Decisio | ES | \$ 66.00 | - | - | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | \$924 |
| | | | ES: Graduate Admissions | ES | \$ 66.00 | 3 | 3 | 4 | 3 | 2 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 3 | 4 | 40 | \$2,640 |
| | | | ES: Digitzn Forms & Petitions As | ES | \$ 66.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 21 | \$1,373 |
| | | | ES: Online Registration Phase 2 | ES | \$ 66.00 | - | - | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | \$924 |
| | | ES: Oracle Forms Replacmnt P1 | ES | \$ 66.00 | 2 | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | \$211 | |
| | | Budman, Raisa Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | | Grenier Jr, Robert E | | | Support - GIB | GIB | \$ 87.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$180,960 |
| | | Grenier Jr, Robert E Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$180,960 |
| | | Hauptman, Marina | | ES: Online Registration | ES | \$ 66.00 | 2 | 2 | 2 | 2 | - | - | - | - | - | - | - | - | - | 7 | \$449 |
| | | | | ES: Scheduling Analysis | ES | \$ 66.00 | - | - | 2 | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 16 | \$1,056 |
| | | | | ES: Transcript Req. and Retrieval Implement | ES | \$ 66.00 | - | - | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | \$924 |
| | | | | Support - GIB | GIB | \$ 66.00 | 157 | 157 | 192 | 155 | 139 | 174 | 139 | 139 | 174 | 139 | 139 | 174 | 139 | 1,879 | \$124,001 |
| | | | | ES: Workflow & Assignment Re | ES | \$ 66.00 | - | - | - | - | 6 | 8 | 6 | 6 | 8 | 6 | 6 | 8 | 8 | 56 | \$3,696 |
| | | | | ES: Graduate Admissions | ES | \$ 66.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 21 | \$1,373 |
| | | | | ES: PowerFAIDS Recomend Imp | ES | \$ 66.00 | - | - | - | - | 8 | 10 | 8 | 8 | 10 | 8 | 8 | 10 | 10 | 70 | \$4,620 |
| | | | | ES: Oracle Forms Replacmnt P1 | ES | \$ 66.00 | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 18 | \$1,162 |
| | | Hauptman, Marina Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | | Malooof, Peter J | | | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | | Malooof, Peter J Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | | Zukowski, Elizabeth L | | Support - GIB | GIB | \$ 66.00 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 1,040 | \$68,640 |
| | | Zukowski, Elizabeth L Total | | | | | | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 | \$68,640 |
| | | Long, Stacy | | | Support - GIB | GIB | \$ 66.00 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | | Long, Stacy Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 |
| | | Eskin, Semyon D | | ES: Online Grading | ES | \$ 66.00 | 10 | 10 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 37 | \$2,429 |
| | | | | ES: Online Registration | ES | \$ 66.00 | 16 | 16 | 10 | 8 | 8 | 10 | 8 | 8 | 10 | 8 | 8 | 10 | 10 | 120 | \$7,920 |
| | | | | ES: Scheduling Analysis | ES | \$ 66.00 | - | - | 10 | - | 8 | 10 | 8 | 8 | 10 | 8 | 8 | 10 | 10 | 80 | \$5,280 |
| | | | | ES: Transcript Req. and Retrieval Implement | ES | \$ 66.00 | - | - | - | - | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 4 | 28 | \$1,848 |
| | | Support - GIB | GIB | \$ 66.00 | 126 | 126 | 168 | 142 | 128 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 1,683 | \$111,091 | | | |
| | | ES: Graduate Admissions | ES | \$ 66.00 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 21 | \$1,373 | | |
| | | ES: Online Registration Phase 2 | ES | \$ 66.00 | - | - | - | - | 3 | 4 | 3 | 3 | 4 | 3 | 3 | 4 | 28 | \$1,848 | | | |
| | | ES: Oracle Forms Replacmnt P1 | ES | \$ 66.00 | 6 | 6 | 8 | 6 | 6 | 8 | 6 | 6 | 8 | 6 | 6 | 8 | 8 | 83 | \$5,491 | | |
| Eskin, Semyon D Total | | | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | \$137,280 | | |
| FTE Total | | | | | | 1,040 | 1,040 | 1,300 | 1,040 | 1,040 | 1,300 | 1,040 | 1,040 | 1,300 | 1,040 | 1,040 | 1,300 | 13,520 | \$936,000 | | |
| Database Administration Total | | | | | | 1,040 | 1,040 | 1,300 | 1,040 | 1,040 | 1,300 | 1,040 | 1,040 | 1,300 | 1,040 | 1,040 | 1,300 | 13,520 | \$936,000 | | |
| Grand Total | | | | | | 3,939 | 3,947 | 4,607 | 3,625 | 3,712 | 4,532 | 4,080 | 4,080 | 4,980 | 4,000 | 4,000 | 4,980 | 50,482 | \$3,634,555 | | |