

# FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: September-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
		OPS Total			2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
	FTE Total					2	-	-	-	-	-	-	-	-	-	-	-	2	\$132
<b>SE: Mobile Pltform-MIT150 Total</b>						<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>\$132</b>

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SE: QA Accelerated Automation Implmtn	FTE	Sys Eng	Flanders, Donald	\$ 66.00	152	88	150	32	32	40	120	120	150	120	120	150	1,274	\$84,084
		Sys Eng Total			152	88	150	32	32	40	120	120	150	120	120	150	1,274	\$84,084
	FTE Total					152	88	150	32	32	40	120	120	150	120	150	1,274	\$84,084
<b>SE: QA Accelerated Automation Implmtn Total</b>						<b>152</b>	<b>88</b>	<b>150</b>	<b>32</b>	<b>32</b>	<b>40</b>	<b>120</b>	<b>120</b>	<b>150</b>	<b>120</b>	<b>150</b>	<b>1,274</b>	<b>\$84,084</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132	
		OPS Total				2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
		Sys Eng	Bell, Alison	\$ 66.00	64	64	60	48	48	60	48	-	-	-	-	-	-	-	392	\$25,872
		Sys Eng Total				64	64	60	48	48	60	48	-	-	-	-	-	-	392	\$25,872
		Cust	Wahl, Katherine M	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			LaRoche, Christopher	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			Roberts, Stephani L	\$ 66.00	-	5	5	-	-	-	-	-	-	-	-	-	-	-	10	\$660
		Cust Total				76	21	21	-	-	-	-	-	-	-	-	-	-	118	\$7,788
FTE Total				142	85	81	48	48	60	48	-	-	-	-	-	-	512	\$33,792		
<b>SE: IS&amp;T Website Redesign Total</b>					<b>142</b>	<b>85</b>	<b>81</b>	<b>48</b>	<b>48</b>	<b>60</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>512</b>	<b>\$33,792</b>	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total			
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$ 87.00	96	96	80	32	-	-	-	-	-	-	-	-	-	304	\$26,448		
			Gift, Nancy M	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280	
			Watts, Laura	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Skinner, Blake	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	-	288	\$25,056	
		Sys Eng Total		176	192	240	64	-	-	-	-	-	-	-	-	-	-	672	\$56,784		
	FTE Total				176	192	240	64	-	-	-	-	-	-	-	-	672	\$56,784			
<b>SE: Mobile Libraries Total</b>						<b>176</b>	<b>192</b>	<b>240</b>	<b>64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>672</b>	<b>\$56,784</b>			

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Kerberos Consortium P1	FTE	Sys Eng	Hardjono, Thomas	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
			Hudson, Greg	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Tsitkova, Zhanna A	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Yu, Thomas L	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
		Sys Eng Total		320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$159,120	
	FTE Total				320	320	400	320	320	400	-	-	-	-	-	2,080	\$159,120	
<b>SE: Kerberos Consortium P1 Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	-	-	-	-	-	<b>2,080</b>	<b>\$159,120</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$ 87.00	64	64	80	64	160	200	160	160	200	160	160	200	1,672	\$145,464
			Seligman, Seth E	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Skinner, Blake	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	1,688	\$146,856
		Sys Eng Total			224	208	260	208	400	500	400	400	500	400	400	500	4,400	\$360,960
	FTE Total				224	208	260	208	400	500	400	400	500	400	400	500	4,400	\$360,960
<b>SE: Mobility Development Total</b>					<b>224</b>	<b>208</b>	<b>260</b>	<b>208</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>4,400</b>	<b>\$360,960</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	104	\$9,048
			Skinner, Blake	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	104	\$9,048
		Sys Eng Total			-	-	80	128	-	-	-	-	-	-	-	-	208	\$18,096
	FTE Total			-	-	80	128	-	-	-	-	-	-	-	-	208	\$18,096	
<b>SE: Mobile Stellar Total</b>					-	-	<b>80</b>	<b>128</b>	-	-	-	-	-	-	-	<b>208</b>	<b>\$18,096</b>	

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SE: Web Touchstone	FTE	Sys Eng	Basch, Robert A	\$ 66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024
		Sys Eng Total			80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024
	FTE Total					80	80	80	64	64	80	64	64	80	64	64	80	864
<b>SE: Web Touchstone Total</b>					<b>80</b>	<b>80</b>	<b>80</b>	<b>64</b>	<b>64</b>	<b>80</b>	<b>64</b>	<b>64</b>	<b>80</b>	<b>64</b>	<b>64</b>	<b>80</b>	<b>864</b>	<b>\$57,024</b>
<b>Grand Total</b>					<b>1,096</b>	<b>973</b>	<b>1,291</b>	<b>864</b>	<b>864</b>	<b>1,080</b>	<b>632</b>	<b>584</b>	<b>730</b>	<b>584</b>	<b>584</b>	<b>730</b>	<b>10,012</b>	<b>\$769,992</b>