

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: November-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	18	-	-	-	-	-	-	18	\$990	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	182	160	160	200	160	160	200	2,062	\$113,410	
		Ahlquist, Maija K Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	96	120	96	96	80	64	64	80	968	\$64,856	
			DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	64	80	64	64	80	-	-	-	760	\$50,920	
			DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	40	96	96	120	352	\$23,584	
		Horne, Amon Total						160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Open - DM (Ellwood, Alexandra, BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	80	80	100	80	80	100	520	\$28,600	
		Open - DM (Ellwood, Alexandra, BI SPA) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200
		Open - DM (Scanlon, John, BI SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Open - DM (Scanlon, John, BI SPA) Total						-	-	-	160	200	160	160	200	160	200	1,400	\$77,000	
		Open - DM (Web Developer (RAFT))	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Open - DM (Web Developer (RAFT)) Total						-	-	-	-	-	160	160	200	160	200	1,040	\$57,200	
	FTE Total						320	320	400	320	480	600	800	800	1,000	800	800	1,000	7,640	\$445,160
	Consult	Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087	
			Bubis, Eugene Total				8	34	42	160	160	160	80	-	-	-	-	-	643	\$70,087
		Fragomenti, Paolo	DM: RAFT - Phase II	DM	\$ 115.00	24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560	
			Fragomenti, Paolo Total				24	40	40	160	160	160	160	-	-	-	-	-	744	\$85,560
		Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450	
Kim, Eric Total					52	52	52	100	100	100	50	-	-	-	-	-	505	\$45,450		
Repa, Jim		Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	384	\$39,144		
Repa, Jim Total					24	24	24	35	35	35	35	35	35	35	35	384	\$39,144			
Consult Total						107	149	157	455	455	455	325	35	35	35	35	35	2,276	\$240,241	
Business Intelligence Operations Total						427	469	557	775	935	1,055	1,125	835	1,035	835	835	1,035	9,916	\$685,401	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Chan, Huey S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Thorne, Scott Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Zhitnikov, Elena	AS: Enterprise Leaning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	99	\$5,434
		Zhitnikov, Elena Total	Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	160	160	200	160	160	200	1,981	\$108,966	
		Zhitnikov, Elena Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
		Abbruzzese, Judith Total				-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000	
			FTE Total					800	800	1,000	800	960	1,200	960	960	1,200	960	960	1,200	11,800
Data Warehouse Total						800	800	1,000	800	960	1,200	960	960	1,200	960	960	1,200	11,800	\$673,960	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	48	40	49	38	42	55	44	44	55	519	\$28,556	
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	16	16	16	16	30	24	24	30	258	\$14,190	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	8	16	20	16	8	-	-	-	-	-	120	\$6,600
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	14	14	15	14	-	-	-	-	-	-	151	\$8,316
			Support - GIB	GIB	\$ 55.00	64	64	80	82	74	100	75	79	115	92	92	115	1,032	\$56,738	
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Eskin, Semyon	Enhancement - GIB	GIB	\$ 55.00	46	46	58	49	58	72	55	55	60	48	48	60	656	\$36,102	
			ES: Online Grading	ES	\$ 55.00	26	26	32	20	20	20	20	20	32	26	26	32	298	\$16,412	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	13	13	16	4	8	8	8	8	-	-	-	-	-	78	\$4,268
			Support - GIB	GIB	\$ 55.00	75	75	94	87	74	100	77	77	108	86	86	108	1,048	\$57,618	
		Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Hauptman, Marina	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	8	8	10	8	8	10	8	8	-	-	-	-	68	\$3,740	
			Support - GIB	GIB	\$ 55.00	104	104	130	104	104	130	104	104	140	112	112	140	1,388	\$76,340	
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080	
		Maloof, Peter J Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Open - DM (Arri, Nirmal, DBA)			GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Arri, Nirmal, DBA) Total						-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
		Zukowski, Elizabeth L Total						80	80	100	80	80	100	80	80	100	80	100	1,040	\$57,200
		FTE Total						880	880	1,100	880	880	1,100	880	880	1,100	880	880	1,100	11,440
Database Apps & Admin Non-SOSC-funded Total						880	880	1,100	880	880	1,100	880	880	1,100	880	880	1,100	11,440	\$654,160	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902		
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	4	4	4	4	4	20	\$1,100		
			Support - GIB	GIB	\$ 55.00	168	168	168	160	160	200	160	156	196	156	156	196	2,044	\$112,420		
		Katkowski, Richard Total						173	173	173	160	160	200	160	160	200	160	160	200	2,080	\$114,422
		Nugent, Deborah A	AS: Enterprise Leaning - P1	AS	\$ 55.00	173	173	173	78	-	-	-	-	-	-	-	-	-	-	598	\$32,912
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	-	-	-	82	160	200	160	160	200	160	160	160	200	1,482	\$81,488	
		Nugent, Deborah A Total						173	173	173	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Parker, Ronald E	AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	-	-	67	\$4,470
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	8	8	8	-	-	-	-	-	-	-	-	24	\$1,587
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	153	153	153	138	152	192	160	160	200	160	160	160	200	1,982	\$132,767	
		Parker, Ronald E Total						173	173	173	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Petrowsky Jr, George	AS: APR Release 1	AS	\$ 55.00	9	9	9	-	-	-	-	-	-	-	-	-	-	-	27	\$1,485
			AS: APR Release 1.1	AS	\$ 55.00	8	8	8	-	-	-	-	-	-	-	-	-	-	-	24	\$1,320
			AS: Enterprise Leaning - P1	AS	\$ 55.00	25	25	25	-	-	-	-	-	-	-	-	-	-	-	75	\$4,111
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	10	10	10	10	-	-	-	-	-	-	40	\$2,200
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	-	-	83	\$4,547
			Support - GIB	GIB	\$ 55.00	107	107	107	125	134	174	134	150	200	160	160	160	200	1,759	\$96,745	
		Petrowsky Jr, George Total						173	173	173	135	144	184	144	160	200	160	160	200	2,007	\$110,408
		FTE Total						694	694	694	615	624	784	624	640	800	640	640	800	8,248	\$478,590
		SAP Administration Total						694	694	694	615	624	784	624	640	800	640	640	800	8,248	\$478,590

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Data Management Headquarters	FTE	Tumeinski, Brandin	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Tumeinski, Brandin Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total					-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
Data Management Headquarters Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200

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Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total					-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
Grand Total						2,801	2,843	3,351	3,070	3,399	4,539	3,909	3,635	4,535	3,635	3,635	4,535	43,884	\$2,628,510