

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: April-2011

Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate Project Cost	
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600	
		Sys Eng Total				32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600
	FTE Total					32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600
SE: Athena Total						32	8	40	32	64	40	32	32	40	-	-	-	320	\$17,600

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	160	160	200	160	160	140	112	112	140	1,474	\$98,758	
			Hudson, Greg	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510	
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510	
			Yu, Thomas L	\$ 67.00	128	128	160	160	160	200	80	80	100	80	80	100	1,456	\$97,552	
		Sys Eng Total		440	440	550	640	640	800	400	400	440	352	352	440	5,894	\$359,330		
	FTE Total		440	440	550	640	640	800	400	400	440	352	352	440	5,894	\$359,330			
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$156,000
		Sys Eng Total		320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000	
	Consult Total		320	320	400	320	320	400	-	-	-	-	-	-	-	2,080	\$338,000		
SE: Kerberos Consortium Total				760	760	950	960	960	1,200	400	400	440	352	352	440	7,974	\$697,330		

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SE: Mobility	FTE	Ops	Knoll, Brian F	\$ 55.00	-	-	-	-	29	50	-	-	-	-	-	-	79	\$4,334
		Ops Total				-	-	-	-	29	50	-	-	-	-	-	79	\$4,334
	Sys Eng	Anderson, Justin		\$ 67.00	160	160	200	160	32	40	32	64	200	160	160	200	1,568	\$105,056
		Seligman, Seth E		\$ 55.00	-	-	-	-	-	10	72	11	14	80	80	100	367	\$20,196
		Watts, Laura		\$ 55.00	-	-	-	-	-	-	-	-	-	16	-	-	16	\$880
		Skinner, Blake		\$ 67.00	-	-	-	-	80	100	80	80	-	160	160	200	860	\$57,620
	Sys Eng Total				160	160	200	160	112	150	184	155	214	416	400	500	2,811	\$183,752
	FTE Total				160	160	200	160	141	200	184	155	214	416	400	500	2,890	\$188,086
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Sys Eng Total				160	160	200	160	160	200	160	200	160	160	200	2,080	\$291,200
Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200	
SE: Mobility Total					320	320	400	320	301	400	344	315	414	576	560	700	4,970	\$479,286

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	107	134	80	80	100	1,101	\$60,566
		Sys Eng Total			80	80	100	80	80	100	80	107	134	80	80	100	1,101	\$60,566
	FTE Total				80	80	100	80	80	100	80	107	134	80	80	100	1,101	\$60,566
SE: Touchstone 3.0 Total					80	80	100	80	80	100	80	107	134	80	80	100	1,101	\$60,566

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobility iPhone	FTE	Sys Eng	Watts, Laura	\$ 55.00	-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938	
		Sys Eng Total			-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938	
	FTE Total					-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938
SE: Mobility iPhone Total						-	-	-	-	24	30	18	-	-	-	-	-	72	\$3,938

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SE: Mobile Platform-MIT150	FTE	Sys Eng	Anderson, Justin	\$ 67.00	-	-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304	
			Seligman, Seth E	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Skinner, Blake	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sys Eng Total		-	-	-	-	-	128	160	128	96	-	-	-	-	-	512	\$34,304	
	FTE Total				-	-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304	
SE: Mobile Platform-MIT150 Total					-	-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: QA Accelerated Automation Implmtn	FTE	Data Mgmt	Parker, Ronald E	\$ 67.00	-	-	-	-	-	-	-	-	-	2	-	-	-	2	\$101
			Petrowsky Jr, George	\$ 55.00	-	-	-	-	-	-	-	-	6	7	-	-	-	13	\$715
		Data Mgmt Total				-	-	-	-	-	-	-	6	9	-	-	-	15	\$816
		Sys Eng	Gilbert, Amanda	\$ 55.00	-	-	-	-	-	-	-	-	58	-	-	-	-	58	\$3,168
			Flanders, Don (FTE)	\$ 55.00	-	-	-	-	-	-	-	131	104	170	131	131	164	832	\$45,738
	Sys Eng Total				-	-	-	-	-	-	131	162	170	131	131	164	889	\$48,906	
	FTE Total				-	-	-	-	-	-	131	168	179	131	131	164	904	\$49,722	
	Consult	Sys Eng	Sacks, Marc	\$ 70.00	-	-	-	-	-	-	3	-	-	-	-	-	3	\$175	
			Velury, Sean	\$ 92.00	-	-	-	-	-	-	-	80	184	160	160	200	784	\$72,128	
			Saini, Amit	\$ 103.00	-	-	-	-	-	-	-	-	149	160	160	200	669	\$68,933	
		Sys Eng Total				-	-	-	-	-	-	3	80	333	320	320	400	1,456	\$141,236
Consult Total				-	-	-	-	-	-	3	80	333	320	320	400	1,456	\$141,236		
SE: QA Accelerated Automation Implmtn Total					-	-	-	-	-	-	134	248	512	451	451	564	2,359	\$190,957	

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SE: IS&T Website Redesign	FTE	Sys Eng	Bell, Alison	\$ 55.00	-	-	-	-	-	-	-	-	21	26	61	61	76	244	\$13,442
			Gift, Nancy M	\$ 55.00	-	-	-	-	-	-	-	-	-	61	66	56	22	28	233
		Sys Eng Total		-	-	-	-	-	-	-	-	-	82	92	117	83	104	478	\$26,268
	FTE Total		-	-	-	-	-	-	-	-	-	82	92	117	83	104	478	\$26,268	
SE: IS&T Website Redesign Total					-	-	-	-	-	-	-	-	82	92	117	83	104	478	\$26,268
Grand Total						1,192	1,168	1,490	1,392	1,557	1,930	1,135	1,280	1,632	1,576	1,526	1,908	17,786	\$1,510,249