

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
SAP Administration	FTE	Katkowski, Richard	Support - GIB	152	152	190	160	160	200	160	160	200	160	160	200	2,054	
			AS: Apr 2.0 - Implemnt	8	8	10	0	0	0	0	0	0	0	0	0	0	26
		Katkowski, Richard Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Parker, Ronald E	Support - GIB	160	160	200	160	120	160	120	160	200	160	160	160	200	1,960
			AS: SOD-ToolsGRC Cap	0	0	0	0	40	40	40	0	0	0	0	0	0	120
		Parker, Ronald E Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Petrowsky Jr, George	Support - GIB	16	16	20	40	40	50	40	64	80	64	64	64	80	574
			AS: Hrly Student Apmt Impl	8	8	10	0	0	0	0	0	0	0	0	0	0	26
			AS: Apr 2.0 - Implemnt	16	16	20	0	0	0	0	0	0	0	0	0	0	52
			AS: Segregation of Duties	120	120	150	120	120	150	120	96	120	96	96	120	120	1,428
		Petrowsky Jr, George Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Kang, Qian	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
		Kang, Qian Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Quigley, Sarah	Support - GIB	0	0	0	0	0	100	40	0	0	0	0	0	0	140
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	120	160	200	160	160	200	1,000	
Quigley, Sarah Total			0	0	0	0	0	100	160	160	200	160	160	200	1,140		
FTE Total			640	640	800	640	640	900	800	800	1,000	800	800	1,000	9,460		
SAP Administration Total				640	640	800	640	640	900	800	800	1,000	800	800	1,000	9,460	

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Data Admin & Warehousing	FTE	Chan, Huey S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Chan, Huey S Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lemeshov, Svetlana	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lemeshov, Svetlana Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Zhitnikov, Elena	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Zhitnikov, Elena Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Thorne, Scott E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Thorne, Scott E Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Campanella, Robert E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Campanella, Robert E Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
		McKenzie, Richard J.s.	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		McKenzie, Richard J.s. Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
FTE Total		960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480		
Data Admin & Warehousing Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Project Management	FTE	Aram, Sherene M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Aram, Sherene M Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
Project Management Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Business Intelligence	FTE	Ahlquist, Maija K	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Ahlquist, Maija K Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Berger, Michael	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Berger, Michael Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Bubis, Eugene	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Bubis, Eugene Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Horne, Amon	DM: RAFT - Phase III	40	40	50	40	40	50	40	40	50	40	40	50	520		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			DM: Reporting Tool Implementation	40	40	50	40	40	50	40	40	50	40	40	50	520		
		Horne, Amon Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		McGrath, Margaret M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McGrath, Margaret M Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Pope, Anna F	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Pope, Anna F Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Tumeinski, Brandin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Tumeinski, Brandin Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		TBH - Cognos	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	40	50	90	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	120	150	270	
		TBH - Cognos Total			0	0	0	0	0	0	0	0	0	0	160	200	360	
		Open - DM (TBH (Fragomenti, P), Software Engineer)	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	80	100	180	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	80	100	180	
		Open - DM (TBH (Fragomenti, P), Software Engineer) Total			0	0	0	0	0	0	0	0	0	0	160	200	360	
		Roch, George	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roch, George Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		FTE Total			1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,600	2,000	17,360	
			Consult	zDM: New Consult - Developer (\$125/hr)	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	134	132	266
					Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
					DM: Reporting Tool Implementation	0	0	0	0	0	0	0	0	0	0	200	160	360
zDM: New Consult - Developer (\$125/hr) Total					0	0	0	0	0	0	0	0	0	334	292	626		
TBH - Cognos Expert	DM: Reporting Tool Implementation			48	0	0	0	0	0	0	0	0	0	150	150	348		
TBH - Cognos Expert Total					48	0	0	0	0	0	0	0	0	150	150	348		
White, Chris	DM: RAFT - Phase III			0	0	0	159	151	189	205	148	174	160	200	160	1,546		
White, Chris Total					0	0	0	159	151	189	205	148	174	160	200	160	1,546	

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Business Intelligence	Consult	Meyer, Inge - SOD - Data Mgmt	AS: Segregation of Duties	168	166	169	160	0	0	0	0	0	0	0	0	0	663	
		Meyer, Inge - SOD - Data Mgmt Total			168	166	169	160	0	0	0	0	0	0	0	0	0	663
		Smith, Quintin - FY'12 Rate - SOD - Data Mgmt	AS: Segregation of Duties	0	0	0	6	0	0	0	0	0	0	0	0	0	0	6
		Smith, Quintin - FY'12 Rate - SOD - Data Mgmt Total			0	0	0	6	0	0	0	0	0	0	0	0	0	6
		Kesselman, Jeffrey	DM: RAFT - Phase III	0	0	0	0	45	125	148	132	144	160	160	160	160	160	1,074
		Kesselman, Jeffrey Total			0	0	0	0	45	125	148	132	144	160	160	160	160	1,074
		POD-5700014946-McCall, Jennifer	DM: RAFT - Phase III	0	0	0	0	29	2	0	7	0	0	0	0	0	0	37
		POD-5700014946-McCall, Jennifer Total			0	0	0	0	29	2	0	7	0	0	0	0	0	37
		POD-5700014946-Quinn, Heather	DM: RAFT - Phase III	0	0	0	0	9	38	111	29	0	0	0	0	0	0	186
		POD-5700014946-Quinn, Heather Total			0	0	0	0	9	38	111	29	0	0	0	0	0	186
		POD-5700014946-Morton, Sarah	DM: RAFT - Phase III	0	0	0	0	10	7	13	17	4	30	30	30	30	141	
		POD-5700014946-Morton, Sarah Total			0	0	0	0	10	7	13	17	4	30	30	30	141	
		POD-5700014177-Wong, David	DM: RAFT - Phase III	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
		POD-5700014177-Wong, David Total			1	0	0	0	0	0	0	0	0	0	0	0	0	1
		POD-5700014177-Larrabee, Katherine	DM: RAFT - Phase III	0	0	5	16	2	0	0	0	0	0	0	0	0	0	23
		POD-5700014177-Larrabee, Katherine Total			0	0	5	16	2	0	0	0	0	0	0	0	0	23
		POD-5700014177-Morton, Sarah	DM: RAFT - Phase III	23	33	27	39	15	5	40	40	40	40	40	30	31	363	
		POD-5700014177-Morton, Sarah Total			23	33	27	39	15	5	40	40	40	40	30	31	363	
Consult Total			240	199	202	380	261	365	517	372	363	390	904	823	5,014			
Business Intelligence Total				1,520	1,479	1,802	1,660	1,541	1,965	1,797	1,652	1,963	1,670	2,504	2,823	22,374		

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Database Administration	FTE	Budman, Raisa	ES: Online Grading	6	6	16	0	0	0	0	0	0	0	0	0	29	
			Support - GIB	130	122	126	160	144	120	96	40	140	160	160	200	1,597	
			ES: IAP	3	3	10	0	0	0	0	0	0	0	0	0	0	16
			ES: Student Accounts Implementation	2	2	4	0	0	0	0	0	0	0	0	0	0	7
			ES: Scheduling Implementation	3	3	10	0	0	0	0	0	0	0	0	0	0	16
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Intelligent Messaging	0	0	4	0	0	0	0	0	0	0	0	0	0	4
			ES: MITSIS Upgrade to Oracle 11	16	24	30	0	16	80	64	120	60	0	0	0	0	410
		Budman, Raisa Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Grenier Jr, Robert E		Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050
				ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30
		Grenier Jr, Robert E Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Hauptman, Marina		Support - GIB	133	134	170	160	160	200	160	160	200	160	160	200	1,997
				ES: IAP	2	3	4	0	0	0	0	0	0	0	0	0	9
				ES: Workflow & Assignment Revision(WAR)	24	19	20	0	0	0	0	0	0	0	0	0	63
				ES: Scheduling Implementation	0	0	2	0	0	0	0	0	0	0	0	0	2
				ES: MITSIS Upgrade to Oracle 11	2	3	4	0	0	0	0	0	0	0	0	0	9
		Hauptman, Marina Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Zukowski, Elizabeth L		Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Zukowski, Elizabeth L Total			80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Long, Stacy		Support - GIB	160	160	196	160	144	190	160	160	170	160	160	200	2,020
				ES: Scheduling Implementation	0	0	0	0	0	0	0	0	30	0	0	0	30
				ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30
		Long, Stacy Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskin, Semyon D		ES: Online Grading	6	6	8	0	0	0	0	0	0	0	0	0	21
				Support - GIB	147	130	176	160	160	200	160	128	160	104	160	200	1,885
				ES: IAP	3	3	4	0	0	0	0	0	0	0	0	0	10
				ES: Scheduling Implementation	2	16	10	0	0	0	0	0	0	24	0	0	52
				ES: Intelligent Messaging	2	2	2	0	0	0	0	0	0	0	0	0	5
				ES: MITSIS Upgrade to Oracle 11	0	3	0	0	0	0	0	32	40	32	0	0	107
		Eskin, Semyon D Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Maloof, Peter		Support - GIB	160	160	200	160	160	200	160	136	170	160	160	200	2,026
		ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	24	30	0	0	0	54		
Maloof, Peter Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080		
FTE Total			1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520		
Database Administration Total			1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520		

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Task Force & Energy Initiatives	FTE	Rao, Laxmi J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rao, Laxmi J Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
Task Force & Energy Initiatives Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080
Grand Total				4,480	4,439	5,502	4,620	4,501	5,765	4,917	4,772	5,863	4,790	5,624	6,723	61,994