

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	8	10	0	0	0	466		
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	8	10	0	0	0	586		
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	72	90	80	80	100	606		
			ES: Enrollment Management	0	0	0	0	0	0	0	72	90	80	80	100	422		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	0	378	
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370		
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332		
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	0	292	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Intelligent Messaging			0	0	0	0	0	0	0	0	0	0	160	200	360		
	ES: Touchstone Common Authentication			0	80	152	152	162	144	176	152	168	160	0	0	1,346		
	zES: New Consult - Developer (\$125/hr)		ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	0	160	200	360		
			Support - GIB	0	0	19	160	67	0	0	0	0	0	0	0	246		
	Toomey, Dan		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	79	160	160	160	200	759		
ES: Intelligent Messaging			160	80	0	0	72	147	187	80	0	0	0	0	726			
Consult Total				160	160	171	312	301	291	363	311	328	320	480	600	3,797		
<b>Education Project Management Total</b>				<b>640</b>	<b>640</b>	<b>771</b>	<b>792</b>	<b>781</b>	<b>891</b>	<b>843</b>	<b>791</b>	<b>928</b>	<b>800</b>	<b>960</b>	<b>1,200</b>	<b>10,037</b>		

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	152	200	1,452	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	8	0	628	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	112	112	120	80	80	100	1,092	
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	16	16	40	48	48	60	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	104	
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	40	548	
			Support - GIB	160	160	200	160	160	180	32	32	140	112	128	170	1,634	
			ES: Scheduling Implementation	0	0	0	0	0	0	128	128	60	16	16	10	358	
			ES: Intelligent Messaging	0	0	0	0	0	0	0	0	0	32	16	20	68	
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	0	0	0	0	0	0	20	
			Support - GIB	0	0	0	80	80	100	64	16	20	80	16	20	476	
			ES: IAP	160	160	180	80	40	100	16	8	10	0	0	0	754	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	40	
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	20	
			ES: NCAA Compliance	0	0	0	0	0	0	80	80	60	32	32	40	324	
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	0	56	110	48	112	140	466	
			Support - GIB	32	32	40	80	80	100	80	80	100	80	80	40	824	
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	80	160	1,256	
		Larson, Leo	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	64	56	100	128	80	120	96	96	120	32	32	20	944	
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	32	16	20	372	
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	352	
			ES: Enrollment Management	0	0	0	0	0	0	0	0	0	48	64	100	212	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	34	
		Menlibai, Sorina Monica	ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	166	
			Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	1,856	
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	224	
		Zemon, Stanley A	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	420	
			Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	0	100	

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software	FTE	Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	0	810
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	200	1,270
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	32	120	80	112	140	1,040	
			ES: Scheduling Implementation	0	0	100	128	128	160	128	128	80	16	16	20	904	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	64	32	40	136	
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	208	
	Balance - GIB		0	0	0	0	0	0	0	0	0	0	0	0	0		
	Ramakant, Nidhi		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	200	160	80	0	440	
		ES: Student Accounts Implementation	0	0	0	0	0	0	0	0	0	0	80	200	280		
		Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
	FTE Total				1,920	1,920	2,200	1,600	1,600	2,000	1,600	1,600	2,200	1,760	1,760	2,200	22,360
	Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	0	0	0	0	520	
			ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	0	0	0	0	840	
	Consult Total				160	160	200	160	160	200	160	160	0	0	0	0	1,360
<b>Education Software Development and Operations Total</b>				<b>2,080</b>	<b>2,080</b>	<b>2,400</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>23,720</b>	

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	16	30	24	24	30	440	
			ES: Scheduling Implementation	16	16	60	48	80	80	48	104	130	104	104	130	920	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Enrollment Management	16	16	40	32	16	40	40	24	40	32	32	40	368	
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	96	96	120	88	88	110	1,194	
			ES: Scheduling Implementation	16	32	40	32	32	40	24	24	30	32	32	40	374	
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	8	8	10	8	8	10	160	
			ES: Enrollment Management	16	16	20	16	16	60	32	32	40	32	32	40	352	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	64	40	10	16	24	30	340	
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20	
			ES: Scheduling Implementation	0	0	100	48	56	20	16	8	10	0	0	0	258	
			ES: Enrollment Management	0	0	60	80	80	100	80	80	140	120	136	170	1,046	
			ES: Intelligent Messaging	0	0	0	0	0	0	0	32	40	24	0	0	96	
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320	
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764	
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	144	64	40	64	64	80	1,048	
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	32	40	0	0	0	176	
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	8	8	10	52	
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	36	
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	48	100	80	80	100	700	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52	

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems	FTE	Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	72	90	72	72	90	980	
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	0	32
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	8	10	8	8	10	78	
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	0	36
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954	
		Cohen, Alan	Support - GIB	160	160	200	160	160	200	144	144	180	136	136	170	1,950	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	16	16	20	78	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52	
		FTE Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400
<b>Business Systems Analysis Total</b>				<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	40	384
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	60	528
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	80	704
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	40	448
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	40	352
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	14	18	210
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	0	196
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	35	336
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	53	462
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	70	616
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	29	36	374
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	0	202
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	0	29
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	72	634
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	72	634
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	16	20	208
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	0	48
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	16	20	224
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	32	40	416
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	48	60	608
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	48	60	576

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	28	436		
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	28	404		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	28	340		
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	28	340		
		McJohn, Judith A.	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240		
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	224		
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528		
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704		
		FTE Total				1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092
		Consu	Stronge, Devin	Support - GIB	82	77	106	141	149	155	185	69	225	160	160	160	1,666	
	ES: Stellar NG Attendance Module			121	78	71	0	0	0	0	0	0	0	0	0	270		
	Medeiros, Samantha		Support - GIB	181	160	200	158	151	145	164	150	151	160	160	160	1,940		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Wilson, Patrick		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	224		
			ES: Stellar NG Attendance Module	48	48	69	0	0	0	0	0	0	0	0	0	165		
ES: Membership Module			0	0	0	0	0	0	0	0	0	0	0	0	0			
ES: Early Warning System			0	0	66	0	0	0	0	0	0	0	0	0	66			
Baba, Khalil	Support - GIB		40	192	80	197	214	136	136	153	153	160	160	200	1,821			
	ES: Gradebook Rewrite		152	0	0	0	0	0	0	0	0	0	0	0	152			
	ES: Stellar NG Attendance Module		0	0	0	0	0	0	0	0	0	0	0	0	0			
McCarthy, Dennis	Support - GIB		0	0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Gradebook Rewrite		0	0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Stellar NG Attendance Module		144	160	104	46	28	23	27	30	40	32	32	8	675			
	ES: Membership Module		0	0	72	93	56	46	54	61	80	64	64	16	606			
	ES: Early Warning System	0	0	32	93	56	46	54	61	80	64	64	16	566				
ES: LMS Google Integration				0	0	0	0	0	0	0	0	0	0	0	0			

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	Consu	Bhandari, Ajay	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	76	88	76	60	78	76	100	80	80	100	814		
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: LMS Google Integration	96	156	76	88	76	60	78	76	100	80	80	100	1,066		
		Wang, Sean	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	22	30	29	37	29	32	40	32	32	40	323		
			ES: Membership Module	0	0	45	60	57	74	58	64	80	64	64	80	646		
			ES: Early Warning System	0	0	45	60	57	74	58	64	80	64	64	80	646		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Garcia, Pedro	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	26	29	30	21	0	0	0	0	0	106		
			ES: Membership Module	0	0	0	26	29	30	21	0	0	0	0	0	106		
			ES: Early Warning System	0	0	0	39	43	45	32	0	0	0	0	0	159		
			ES: LMS Google Integration	0	0	0	39	43	45	32	0	0	0	0	0	159		
		Armstrong, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	8	38	31	40	32	32	40	222		
			ES: Membership Module	0	0	0	0	0	8	38	31	40	32	32	40	222		
			ES: Early Warning System	0	0	0	0	0	12	58	47	60	48	48	60	333		
			ES: LMS Google Integration	0	0	0	0	0	12	58	47	60	48	48	60	333		
		Consult Total				975	983	1,064	1,184	1,092	1,049	1,219	991	1,329	1,120	1,120	1,160	13,285
		<b>Learning Management App. &amp; Services Total</b>				<b>2,059</b>	<b>2,067</b>	<b>2,419</b>	<b>2,268</b>	<b>2,176</b>	<b>2,404</b>	<b>2,303</b>	<b>2,075</b>	<b>2,684</b>	<b>2,204</b>	<b>2,204</b>	<b>2,515</b>	<b>27,377</b>



# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	136	136	170	104	104	130	1,648		
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	10	0	0	0	60		
			ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	8	8	10	26		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	32	32	40	104		
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	10	8	8	10	190		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52		
		Leung, Felicia W	Support - GIB	128	128	60	0	128	140	120	88	30	0	96	170	1,088		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	52		
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	120	40	0	560		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	48	160	32	16	20	380		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		<b>Technical Architect &amp; Framework Manager Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	0	0	0	0	140	0	200	340
			ES: Workflow & Assignment Revision(WARP)	153	160	156	156	208	120	152	152	200	20	0	0	1,477	
		O'Toole, Eoin	Enhancement - GIB	0	0	0	192	140	144	132	0	0	0	0	0	0	608
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	80	200	168	0	0	0	0	0	0	0	0	0	0	448
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	128	200	152	222	136	136	176	152	160	80	0	0	1,542	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	80	160	100	340	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	0	0	100	100	
		Channamsett, Suresh	ES: Online Grading	152	128	40	152	0	0	0	0	0	0	0	0	472	
			Support - GIB	0	0	0	0	160	0	0	0	0	0	0	0	160	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	184	136	152	200	80	0	0	752	
		Buono, Charles	Support - GIB	152	178	152	168	152	120	176	144	200	0	0	0	1,442	
		Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Student Accounts Implementation	152	200	152	0	0	0	0	0	0	0	0	0	504	
			ES: Scheduling Implementation	0	0	0	0	0	0	112	80	160	160	0	0	512	
			ES: NCAA Compliance	0	0	0	184	136	144	0	0	0	0	0	0	464	
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	192	224	152	182	136	160	120	152	0	0	0	0	1,318	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	180	160	160	200	700	
		Abraham, Saju	Support - GIB	69	92	82	92	80	76	100	118	164	80	80	100	1,133	
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	224	
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Enrollment Management	75	80	80	89	45	23	40	0	0	0	0	0	432	
			ES: Intelligent Messaging	81	110	79	80	70	120	120	80	80	80	80	100	1,079	
			ES: Touchstone Common Authentication	0	0	0	0	0	0	0	80	120	80	80	100	460	
		Matta, Nagesh	Enhancement - GIB	69	92	82	92	80	76	100	118	164	80	80	100	1,133	
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	0	0	0	0	0	0	260	
			ES: NCAA Compliance	80	80	100	0	0	0	0	0	0	0	0	0	260	
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	4	4	10	5	15	40	35	60	216	
			ES: NCAA Compliance	111	115	102	123	72	75	120	86	112	80	70	80	1,145	
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	5	30	40	55	60	190	
			ES: Touchstone Common Authentication	8	16	33	40	40	40	14	10	0	0	0	0	201	
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	320	320	400	320	320	400	0	0	0	0	0	0	2,080	
Magsino, Jonathan	ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16			
Unitime	ES: Scheduling Implementation	0	0	0	0	83	0	70	51	73	73	73	73	496			

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total			
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Education Systems Hq	Consu	Ingegneri, Marian	ES: Scheduling Implementation	0	0	0	0	0	0	0	0	144	200	160	160	200	864		
		Gorodetskiy, Yevgeniy	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	72	100	0	0	0	0	0	0	172	
		Ramakant, Nidhi - Consultant	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	152	207	166	65	0	155	176	122	0	0	0	0	0	0	1,043	
		Pineda, Neil	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	8	160	80	80	100	100	428		
			ES: Student Accounts Implementation	0	0	0	0	0	0	0	8	40	80	80	100	308			
		Welch, Jeff	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	120	160	160	200	640			
		Jha, Stuti	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	136	160	200	496			
	Kesireddy, Chandana	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	40	160	200	400				
Consult Total				2,170	2,629	2,205	2,167	1,862	1,977	1,826	1,767	2,378	1,929	1,673	2,273	24,853			
<b>Education Systems Hq Total</b>				<b>2,170</b>	<b>2,629</b>	<b>2,205</b>	<b>2,167</b>	<b>1,862</b>	<b>1,977</b>	<b>1,826</b>	<b>1,767</b>	<b>2,378</b>	<b>1,929</b>	<b>1,673</b>	<b>2,273</b>	<b>24,853</b>			

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Learning Management App. & Services	Consu	Dill, Meredith	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Stellar NG Attendance Module	129	130	116	15	29	28	26	16	32	32	32	32	617
			ES: Membership Module	0	0	57	15	29	28	26	16	32	32	32	32	299
			ES: Early Warning System	0	0	25	22	44	42	39	24	48	48	48	48	389
			ES: LMS Google Integration	0	0	25	22	44	42	39	24	48	48	48	48	389
Consult Total				129	130	222	75	146	140	131	82	160	160	160	160	1,693
<b>Learning Management App. &amp; Services Total</b>				<b>129</b>	<b>130</b>	<b>222</b>	<b>75</b>	<b>146</b>	<b>140</b>	<b>131</b>	<b>82</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>1,693</b>
<b>Grand Total</b>				<b>8,677</b>	<b>9,146</b>	<b>10,016</b>	<b>8,661</b>	<b>8,324</b>	<b>9,611</b>	<b>8,463</b>	<b>8,075</b>	<b>10,350</b>	<b>8,453</b>	<b>8,357</b>	<b>10,348</b>	<b>108,480</b>