

FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: April-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	Support - GIB	160	160	200	138	128	172	126	114	162	150	152	192	1,854		
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	12	8	0	0	0	0	0	0	0	28	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	14	12	0	0	0	0	26	
			ES: Scheduling Implementation	0	0	0	12	8	8	8	12	8	0	0	0	0	56	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	16	12	10	10	8	8	8	64	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	2	12	12	10	8	8	0	0	0	0	52	
		Knoll, Brian F	Support - GIB	160	160	200	144	138	182	140	140	184	160	160	200	1,968		
			ES: Gradebook Rewrite	0	0	0	8	12	8	0	0	0	0	0	0	28		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	12	8	8	0	0	0	28		
			ES: Membership Module	0	0	0	8	8	8	8	12	8	0	0	0	52		
			ES: LMS Google Integration	0	0	0	0	2	2	0	0	0	0	0	0	4		
		Mullins, Kevin M	Support - GIB	160	160	200	144	140	182	134	120	158	150	152	192	1,892		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	12	14	0	0	0	26		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	12	8	10	8	8	54		
			ES: NCAA Compliance	0	0	0	8	12	8	10	8	8	0	0	0	54		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	8	8	10	8	8	12	0	0	0	54		
		Wang, Olivia G	Support - GIB	160	160	200	144	144	184	160	160	200	160	160	200	2,032		
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	8	8	0	0	0	0	0	0	24		
			ES: Scheduling Implementation	0	0	0	8	8	8	0	0	0	0	0	0	24		
		Carrier, Peter	Support - GIB	160	160	200	148	152	192	160	160	200	160	160	200	2,052		
			ES: Scheduling Implementation	0	0	0	12	8	8	0	0	0	0	0	0	28		
		FTE Total																
		Ssaenterprise Application Administration Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Grand Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400