

# FY'11 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: December-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
Enterprise Application Administration	FTE	Cronin, Paul A.	ES: Java 6 upgrade	ES	\$ 55.00	6	6	4	6	6	6	6	6	6	6	6	6	6	70	\$3,850		
			ES: Online Grading	ES	\$ 55.00	-	4	4	4	4	4	6	6	6	6	6	6	6	6	58	\$3,190	
			Support - GIB	GIB	\$ 55.00	154	150	192	150	150	188	148	148	188	148	148	188	148	188	1,952	\$107,360	
		Cronin, Paul A. Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Mullins, Kevin M		ES: Online Grading	ES	\$ 67.00	10	4	2	4	-	2	2	2	2	2	2	2	2	34	\$2,278	
				ES: Xroads Replacement	ES	\$ 67.00	6	6	10	6	4	4	4	-	-	-	-	-	-	40	\$2,680	
				Support - GIB	GIB	\$ 67.00	144	150	188	150	156	194	154	158	198	158	158	198	198	2,006	\$134,402	
		Mullins, Kevin M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Wang, Olivia G		Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Wang, Olivia G Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Carrier, Peter		ES: Xroads Replacement	ES	\$ 55.00	-	-	-	-	4	4	-	-	-	-	-	-	-	8	\$440	
				Support - GIB	GIB	\$ 55.00	160	160	200	160	156	196	160	160	200	160	160	200	160	200	2,072	\$113,960
		Carrier, Peter Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	640	800	8,320	\$482,560
<b>Enterprise Application Administration Total</b>					<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>800</b>	<b>8,320</b>	<b>\$482,560</b>		
<b>Grand Total</b>					<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>800</b>	<b>8,320</b>	<b>\$482,560</b>		