

FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: December-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	10	16	0	16	16	16	16	16	16	16	138	
			Support - GIB	90	110	125	74	90	88	68	68	98	68	68	98	1,045	
			ES: IAP	20	0	0	0	0	0	0	0	0	0	0	0	20	
			ES: Gradebook Rewrite	10	0	0	0	0	0	0	0	0	0	0	0	10	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	10	10	0	0	0	0	0	0	20	
			Unallocated SW Development	0	0	0	0	0	26	36	36	36	36	36	36	242	
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25	
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	10	0	0	0	0	0	0	60	
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	16	0	16	16	16	16	16	16	16	138	
			Support - GIB	130	150	161	134	145	94	88	88	114	88	88	114	1,394	
			ES: IAP	20	0	0	0	0	0	0	0	0	0	0	0	20	
			ES: Gradebook Rewrite	10	0	0	0	0	0	0	0	0	0	0	0	10	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	10	10	0	0	0	0	0	0	20	
			Unallocated SW Development	0	0	0	0	0	70	56	56	70	56	56	70	434	
	SE: Mobile Advanced Maps		0	0	14	0	0	0	0	0	0	0	0	0	14		
	AS: Facilities Plnt Main Realig P1		0	10	15	0	0	0	0	0	0	0	0	0	25		
	AS: Facilities Plnt Main Realig P2	0	0	0	10	5	10	0	0	0	0	0	0	25			
	Roberts, Stephani L	Support - GIB	94	92	112	96	96	120	91	91	115	91	91	115	1,204		
		ES: Gradebook Rewrite	2	4	8	0	0	0	0	0	0	0	0	0	14		
		Unallocated SW Development	0	0	0	0	0	0	5	5	5	5	5	5	30		
	FTE Total				376	376	470	376	376	470	376	376	470	376	376	470	4,888
	Consult	Caloggero, Rich	Support - GIB	37	32	24	30	42	47	47	47	47	47	47	47	494	
			ES: Gradebook Rewrite	3	3	3	0	0	5	0	0	0	0	0	0	14	
			Unallocated SW Development	0	0	0	0	0	5	10	10	10	10	10	10	65	
	Consult Total				40	35	27	30	42	57	57	57	57	57	57	573	
	Accessibility & Usability Total				416	411	497	406	418	527	433	433	527	433	433	527	5,461

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Business Help	FTE	Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
Business Help Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
Extended Systems Support Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080
Grand Total				736	731	897	726	738	927	753	753	927	753	753	927	9,621