

# FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: December-2012

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103.00	160	16	0	0	130	150	150	150	150	150	150	150	150	1,356	\$139,668
			Khade, Nataraj	\$ 102.00	0	0	0	160	160	200	160	160	200	160	160	200	1,560	\$159,120	
			Dhiman, Nivedita	\$ 101.00	0	80	100	160	160	200	160	160	200	160	160	200	1,740	\$175,740	
	Consult Total				160	96	100	320	450	550	470	470	550	470	470	550	4,656	\$474,528	
<b>SE: QA Test Automation Admin Sys Total</b>					<b>160</b>	<b>96</b>	<b>100</b>	<b>320</b>	<b>450</b>	<b>550</b>	<b>470</b>	<b>470</b>	<b>550</b>	<b>470</b>	<b>470</b>	<b>550</b>	<b>4,656</b>	<b>\$474,528</b>	

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin		40	40	50	80	64	80	0	0	0	0	0	0	0	354		
			Gift, Nancy M		0	0	100	120	40	50	0	0	0	0	0	0	0	0	310	
			Seligman, Seth E		0	0	0	0	80	100	0	0	0	0	0	0	0	0	180	
			Skinner, Blake		80	80	100	120	80	100	0	0	0	0	0	0	0	0	560	
		Cust	LaRoche, Christopher		0	0	14	0	0	0	0	0	0	0	0	0	0	0	14	
	FTE Total					120	120	264	320	264	330	0	0	0	0	0	0	0	1,418	\$72,758
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	160	160	160	160	0	0	0	0	0	0	0	0	640	\$96,000
			Cybervision	\$ 105.00	0	0	80	80	80	80	0	0	0	0	0	0	0	0	320	\$33,600
	Consult Total					0	0	240	240	240	240	0	0	0	0	0	0	0	960	\$129,600
	<b>SE: Mobile Advanced Maps Total</b>						<b>120</b>	<b>120</b>	<b>504</b>	<b>560</b>	<b>504</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,378</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F		0	64	80	128	32	0	0	0	0	0	0	0	0	304	
			Pankin, Jeffrey D		48	48	50	16	48	60	48	48	0	0	0	0	0	366	
			Seligman, Seth E		0	56	80	48	0	0	0	0	0	0	0	0	0	184	
			Tutko, Julia M.		0	32	40	0	32	80	64	16	20	16	16	20	336		
			Orsini, Ed		0	40	0	0	0	0	0	0	0	0	0	0	40		
			Giles, Christopher		0	5	30	24	16	30	24	0	0	0	0	0	129		
			Preston, Sean		16	128	120	80	128	100	80	80	100	80	80	100	1,092		
			Skowrya, Jim		0	0	0	32	0	40	32	32	40	32	32	40	280		
	FTE Total					64	373	400	328	256	310	248	176	160	128	128	160	2,731	\$147,958
	Consult	Sys Eng	Piotrowski, Karen	\$ 105.00	60	60	60	100	100	100	100	100	0	0	0	0	0	580	\$60,900
Consult Total					60	60	60	100	100	100	100	0	0	0	0	0	580	\$60,900	
<b>SE: DrupalCloud Modules Total</b>					<b>124</b>	<b>433</b>	<b>460</b>	<b>428</b>	<b>356</b>	<b>410</b>	<b>348</b>	<b>176</b>	<b>160</b>	<b>128</b>	<b>128</b>	<b>160</b>	<b>3,311</b>	<b>\$208,858</b>	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin		0	0	0	32	32	60	0	0	0	0	0	0	0	124		
			Gift, Nancy M		0	0	0	0	0	50	40	0	0	0	0	0	0	0	90	
			Watts, Laura		0	0	0	0	0	50	40	0	0	0	0	0	0	0	90	
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				0	0	0	32	32	160	80	0	0	0	0	0	0	304	\$15,970	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	160	160	0	0	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	80	80	80	0	0	0	0	0	240	\$25,200
Consult Total				0	0	0	0	0	160	240	80	80	0	0	0	0	560	\$73,200		
<b>SE: Mobile: Campus Dining Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>320</b>	<b>320</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>864</b>	<b>\$89,170</b>		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin		16	16	20	16	16	20	40	40	50	0	0	0	234	
			Skinner, Blake		0	0	0	0	0	0	80	80	100	0	0	0	260	
	FTE Total				16	16	20	16	16	20	120	120	150	0	0	0	494	\$26,193
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	160	0	0	0	0	0	480	\$72,000
			Cybervision	\$ 105.00	0	0	0	0	80	80	0	0	0	0	0	0	160	\$16,800
	Consult Total				0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800
<b>SE: Mobile: Specialized Tours Total</b>					<b>16</b>	<b>16</b>	<b>20</b>	<b>16</b>	<b>256</b>	<b>260</b>	<b>280</b>	<b>120</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,134</b>	<b>\$114,993</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	0	16	20	0	0	0	36	
			Skinner, Blake		0	0	0	0	0	0	0	0	40	50	0	0	0	90	
	FTE Total				0	0	0	0	0	0	0	0	56	70	0	0	0	126	\$6,502
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	80	80	0	0	0	160	\$24,000
			Cybervision	\$ 105.00	0	0	0	40	80	80	80	0	0	0	0	0	0	280	\$29,400
	Consult Total				0	0	0	40	80	80	80	80	80	80	0	0	0	440	\$53,400
<b>SE: Mobile: TechCash Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>136</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566</b>	<b>\$59,902</b>	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: Mobile: Laundry Services	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	40	0	0	0	0	0	40		
			Watts, Laura		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total					0	0	0	0	0	0	40	0	0	0	0	0	0	40	\$2,280
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	0	0	0	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	0	0	0	40	0	0	0	0	40	\$4,200
	Consult Total					0	0	0	0	160	160	0	0	40	0	0	0	0	360	\$52,200
<b>SE: Mobile: Laundry Services Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>160</b>	<b>40</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>\$54,480</b>	

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Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas		80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Hudson, Greg		80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Tsitkova, Zhanna A		80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Yu, Thomas L		80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Kaduk, Benjamin James		80	80	100	80	80	100	80	80	100	80	80	100	1,040	
FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$336,545
<b>SE: Kerberos Windows 4.0 Total</b>					<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>5,200</b>	<b>\$336,545</b>
<b>Grand Total</b>					<b>820</b>	<b>1,065</b>	<b>1,584</b>	<b>1,796</b>	<b>2,238</b>	<b>2,850</b>	<b>1,938</b>	<b>1,382</b>	<b>1,630</b>	<b>998</b>	<b>998</b>	<b>1,210</b>	<b>18,509</b>	<b>\$1,540,833</b>