

# FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: February-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Fin, EHS, Sourcing, Facilities Systems Support	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	100	128	80	100	-	-	-	408	\$22,440		
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	100	32	80	100	160	160	200	1,672	\$91,960		
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Collier, Darrell Lee	AS: Enterprise Leaning - P1	AS	\$ 55.00	56	56	70	-	-	-	-	-	-	-	-	-	-	182	\$10,010	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	24	8	10	-	-	-	-	-	-	-	42	\$2,310	
			Support - GIB	GIB	\$ 55.00	104	104	130	136	152	190	160	160	200	160	160	200	1,856	\$102,080		
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Cunningham, Siobhan	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Le Vie Jr, Kenneth F	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	20	40	-	-	-	-	-	-	60	\$3,300	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	180	120	160	200	160	160	200	160	200	2,020	\$111,100
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Open - Admin (Business Systems Analyst)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200		
		Open - Admin (Business Systems Analyst) Total						-	-	-	-	-	160	160	200	160	160	200	1,040	\$57,200	
		Zhovnirovsky, Rita	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Zhovnirovsky, Rita Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Racicot, Dennis	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000		
		Racicot, Dennis Total						-	-	-	-	160	200	160	160	200	160	200	1,400	\$77,000	
		FTE Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160
		Admin Fin, EHS, Sourcing, Facilities Systems Support Total						800	800	1,000	800	960	1,200	1,120	1,120	1,400	1,120	1,120	1,400	12,840	\$731,160

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Admin Systems HR/Payroll Support	FTE	Block, Julie A	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Block, Julie A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Cunningham, Emily	AS: Enterprise Leaning - P1	AS	\$ 55.00	100	100	125	100	-	-	-	-	-	-	-	-	-	425	\$23,375	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	80	100	80	80	-	-	-	-	-	-	340	\$18,700
			Support - GIB	GIB	\$ 55.00	-	-	-	-	20	25	20	20	125	100	100	100	125	535	\$29,425	
		Cunningham, Emily Total				100	100	125	100	100	125	100	100	125	100	100	125	1,300	\$71,500		
		DeSimone, Cynthia S	AS: APR Release 1	AS	\$ 55.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$2,860	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	40	64	-	-	-	-	-	-	104	\$5,720	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	80	64	128	160	128	128	160	848	\$46,640		
			Support - GIB	GIB	\$ 55.00	144	144	180	160	160	80	32	32	40	32	32	40	1,076	\$59,180		
		DeSimone, Cynthia S Total				160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$114,400		
		Donovan, Mary T	AS: ESS W-2	AS	\$ 55.00	74	77	40	13	-	-	-	-	-	-	-	-	-	203	\$11,176	
			Support - GIB	GIB	\$ 55.00	86	83	160	147	160	200	160	160	200	160	160	200	1,877	\$103,224		
		Donovan, Mary T Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Kogera, Jack	AS: APR Release 1.1	AS	\$ 55.00	160	160	200	160	-	-	-	-	-	-	-	-	-	680	\$37,400	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	64	-	-	-	-	-	-	136	\$7,480	
			Support - GIB	GIB	\$ 55.00	-	-	-	-	128	160	96	160	200	160	160	200	1,264	\$69,520		
		Kogera, Jack Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		McCollin, Karon S	AS: APR Release 1.1	AS	\$ 55.00	120	120	150	-	-	-	-	-	-	-	-	-	-	390	\$21,450	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	32	40	64	-	-	-	-	-	-	136	\$7,480	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	32	80	64	128	160	128	128	160	880	\$48,400		
			Support - GIB	GIB	\$ 55.00	40	40	50	160	96	80	32	32	40	32	32	40	674	\$37,070		
		McCollin, Karon S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		McGrath, Gregg	AS: ESS W-2	AS	\$ 55.00	54	58	22	8	10	-	-	-	-	-	-	-	-	152	\$8,338	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	40	-	-	-	-	-	-	40	\$2,200	
			Support - GIB	GIB	\$ 55.00	106	102	178	152	150	200	120	160	200	160	160	200	1,888	\$103,862		
		McGrath, Gregg Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Miller, Alan K	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Miller, Alan K Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Quern, Frank	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Quern, Frank Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
		Roberts, Desiree	AS: Enterprise Leaning - P1	AS	\$ 55.00	48	48	60	-	64	80	-	-	-	-	-	-	-	300	\$16,500	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB	GIB	\$ 55.00	112	112	140	160	96	120	160	160	200	160	160	200	1,780	\$97,900				
Roberts, Desiree Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400				
	FTE Total				1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	20,020	\$1,151,020			
	Admin Systems HR/Payroll Support Total				1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	1,540	1,540	1,925	20,020	\$1,151,020			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Admin Systems Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Kulkarni, Shridhar	AS: APR Release 1	AS	\$ 55.00	80	-	-	-	-	-	-	-	-	-	-	-	-	80	\$4,400
			AS: APR Release 1.1	AS	\$ 55.00	80	144	180	144	-	-	-	-	-	-	-	-	-	548	\$30,140
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	128	160	128	-	-	-	-	-	-	416	\$22,880
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	-	128	160	128	-	-	-	416	\$22,880
			Support - GIB	GIB	\$ 55.00	-	16	20	16	32	40	32	32	40	32	160	200	620	\$34,100	
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Wen, Hao	AS: Enterprise Leaning - P1	AS	\$ 55.00	51	38	16	-	-	-	-	-	-	-	-	-	-	106	\$5,808
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	51	51	80	90	90	112	90	90	-	-	-	-	-	653	\$35,904
			Support - GIB	GIB	\$ 55.00	26	38	64	38	38	48	38	38	160	128	128	160	906	\$49,808	
			Wen, Hao Total					128	128	160	128	128	160	128	128	160	128	160	1,664	\$91,520
		FTE Total					448	448	560	448	448	560	448	448	560	448	448	560	5,824	\$345,280
		Consult	Boshoff, Verdun	AS: Enterprise Leaning - P1	AS	\$ 190.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
	AS: Enterprise Learning - P2 - Discovery ONLY			AS	\$ 190.00	-	-	68	-	-	-	-	-	665	-	-	-	-	733	\$139,270
	Boshoff, Verdun Total					-	-	68	-	-	-	-	665	-	-	-	733	\$139,270		
	du Toit, Anri		AS: Enterprise Leaning - P1	AS	\$ 85.00	-	-	-	-	224	30	-	-	-	-	-	-	-	254	\$21,590
	du Toit, Anri Total					-	-	-	-	224	30	-	-	-	-	-	-	254	\$21,590	
	Henry, Juliet		AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	36	-	-	-	-	40	\$6,800
Henry, Juliet Total					-	-	4	-	-	-	-	36	-	-	-	-	40	\$6,800		
Jones, Bill	AS: Enterprise Leaning - P1		AS	\$ 75.00	-	140	110	137	100	40	20	-	-	-	-	-	-	547	\$41,025	
	AS: Enterprise Learning - P2 - Discovery ONLY		AS	\$ 75.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	Support - GIB		GIB	\$ 75.00	-	12	64	40	40	64	34	-	-	-	-	-	-	254	\$19,050	
Jones, Bill Total					-	152	174	177	140	104	54	-	-	-	-	-	801	\$60,075		
Kirkpatrick, Dudley	AS: Enterprise Leaning - P1		AS	\$ 170.00	-	-	50	-	573	12	-	11	-	-	-	-	-	646	\$109,820	
	AS: Enterprise Learning - P2 - Discovery ONLY		AS	\$ 170.00	-	-	-	44	-	136	-	169	71	-	-	-	-	420	\$71,315	
	Support - GIB		GIB	\$ 170.00	-	-	-	-	-	-	-	31	30	-	-	-	-	61	\$10,285	
Kirkpatrick, Dudley Total					-	-	50	44	573	148	-	211	101	-	-	-	1,126	\$191,420		
Meyer, Ronald	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	85	-	-	39	-	-	-	-	124	\$21,080		
Meyer, Ronald Total					-	-	-	-	-	85	-	39	-	-	-	-	124	\$21,080		
Strehler, Anne	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	52	-	-	-	-	-	-	-	-	-	-	52	\$8,840		

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Systems Strategy and Project Management	Consult	Strehler, Anne	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	40	-	-	-	40	\$6,800	
		Strehler, Anne Total				-	-	52	-	-	-	-	-	40	-	-	-	92	\$15,640	
		van der Bijl, Leendert	AS: Enterprise Leaning - P1	AS	\$ 220.00	-	-	-	-	1	-	-	-	-	-	-	-	-	1	\$220
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 220.00	-	-	6	11	-	8	-	-	8	-	-	-	-	32	\$7,040
		van der Bijl, Leendert Total				-	-	6	11	1	8	-	-	8	-	-	-	-	33	\$7,260
		Smith, Quintin	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 85.00	-	-	-	-	-	85	-	100	75	-	-	-	-	260	\$22,100
		Smith, Quintin Total				-	-	-	-	-	85	-	100	75	-	-	-	-	260	\$22,100
		Du Toit, Anri_5700011004	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 95.00	-	-	-	-	-	76	-	68	168	168	-	-	-	480	\$45,600
		Du Toit, Anri_5700011004 Total				-	-	-	-	-	76	-	68	168	168	-	-	-	480	\$45,600
		Haggarty, Maureen	AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	-	-	-	-	-	-	95	-	-	-	-	95	\$16,150
		Haggarty, Maureen Total				-	-	-	-	-	-	-	-	95	-	-	-	-	95	\$16,150
		zAS: New Consult - BSA (\$168/hr)	AS: APR Release 2.0	AS	\$ 168.00	-	-	-	-	-	-	-	81	-	-	-	-	-	81	\$13,608
			AS: Org. Relationships - Discovery	AS	\$ 168.00	-	-	-	-	-	-	-	-	324	406	324	-	-	1,054	\$177,072
			AS: RFP Release 1.1	AS	\$ 168.00	-	-	-	-	-	100	200	-	-	-	-	-	-	300	\$50,400
			AS: Undergraduate Appointments	AS	\$ 168.00	-	-	-	-	-	-	-	160	200	160	160	250	930	\$156,240	
			AS: Direct Billing Feed	AS	\$ 168.00	-	-	-	-	-	-	-	-	20	30	15	10	75	\$12,600	
		zAS: New Consult - BSA (\$168/hr) Total				-	-	-	-	-	100	281	484	626	514	175	260	2,440	\$409,920	
		Ullman, Martin	AS: RFP Release 1.1	AS	\$ 170.00	-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900	
		Ullman, Martin Total				-	-	-	-	-	140	137	160	33	-	-	-	470	\$79,900	
		Meyer, Inge	AS: Enterprise Leaning - P1	AS	\$ 170.00	-	-	40	-	-	-	-	-	-	-	-	-	-	40	\$6,800
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 170.00	-	-	4	-	-	-	-	-	-	-	-	-	4	\$680	
		Meyer, Inge Total				-	-	44	-	-	-	-	-	-	-	-	-	44	\$7,480	
		Consult Total						-	152	398	231	938	776	472	1,023	1,886	682	175	260	6,992
<b>Admin Systems Strategy and Project Management Total</b>						<b>448</b>	<b>600</b>	<b>958</b>	<b>679</b>	<b>1,386</b>	<b>1,336</b>	<b>920</b>	<b>1,471</b>	<b>2,446</b>	<b>1,130</b>	<b>623</b>	<b>820</b>	<b>12,816</b>	<b>\$1,389,565</b>	
<b>Grand Total</b>						<b>2,788</b>	<b>2,940</b>	<b>3,883</b>	<b>3,019</b>	<b>3,886</b>	<b>4,461</b>	<b>3,580</b>	<b>4,131</b>	<b>5,771</b>	<b>3,790</b>	<b>3,283</b>	<b>4,145</b>	<b>45,676</b>	<b>\$3,271,745</b>	