

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: January-2012

Project Name	Type	Directorate	Resource Name	FY'12 Hours														FY'12 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility	FTE	Sys Eng	Chen, Nelson		0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
		Sys Eng Total			0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
	FTE Total				0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
SE: Mobility Total					0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162

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SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total				2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
SE: Mobile Pltform-MIT150 Total					2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132

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SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	114	75	94	75	0	0	0	0	806	\$53,196
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	0	38	\$2,534
		Sys Eng Total				64	64	60	99	99	100	114	75	94	75	0	0	0	844	\$55,730
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	0	0	0	0	0	0	10	\$660
		Cust Total				76	21	21	0	0	0	0	0	0	0	0	0	0	118	\$7,788
		FTE Total				142	85	81	99	99	100	114	75	94	75	0	0	0	964	\$63,650
SE: IS&T Website Redesign Total					142	85	81	99	99	100	114	75	94	75	0	0	964	\$63,650		

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	530	\$46,075
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	523	\$45,518
		Sys Eng Total		176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
	FTE Total			176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	
SE: Mobile Libraries Total					176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Kerberos Consortium P1	FTE	Sys Eng	Gift, Nancy M	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	48	\$3,168
			Hardjono, Thomas	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
			Hudson, Greg	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Watts, Laura	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	48	\$3,168
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
			Sys Eng Total			320	320	400	320	320	400	378	358	400	320	320	400	4,256
FTE Total				320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576	
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	80	80	100	80	80	100	962	\$63,492
			Skinner, Blake	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587
		Sys Eng Total		224	208	260	142	114	70	99	99	124	99	99	124	1,663	\$124,462	
	FTE Total		224	208	260	142	114	70	99	99	124	99	99	124	1,663	\$124,462		
SE: Mobility Development Total					224	208	260	142	114	70	99	99	124	99	99	124	1,663	\$124,462

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
	Sys Eng Total			0	0	80	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960
	FTE Total			0	0	80	0	0	0	0	0	0	0	0	0	0	0	80	\$6,960
SE: Mobile Stellar Total					0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	75	75	94	75	75	94	555	\$36,643
			Flanders, Donald	\$66.00	154	74	94	109	69	96	131	131	164	131	131	164	1,448	\$95,542
		Sys Eng Total		154	74	94	109	123	108	206	206	258	206	206	258	2,003	\$132,185	
	FTE Total		154	74	94	109	123	108	206	206	258	206	206	258	2,003	\$132,185		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	152	152	190	152	152	190	1,803	\$165,876
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
		Sys Eng Total		268	360	263	330	296	336	342	304	380	304	304	380	3,867	\$367,207	
	Consult Total		268	360	263	330	296	336	342	304	380	304	304	380	3,867	\$367,207		
	SE: QA Test Automation Admin Sys Total			422	434	357	439	419	444	548	510	638	510	510	638	5,869	\$499,392	

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SE: QA Test Automation Educ Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
		Sys Eng Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
SE: QA Test Automation Educ Sys Total					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	122	85	58	0	0	0	382	\$33,269
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	0	208	\$13,702
			Watts, Laura	\$66.00	0	0	0	0	0	94	38	75	48	0	0	0	0	256	\$16,870
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	94	0	0	0	0	440	\$38,315
			Sys Eng Total		0	0	0	0	0	446	330	310	200	0	0	0	0	1,286	\$102,155
FTE Total					0	0	0	0	0	446	330	310	200	0	0	0	1,286	\$102,155	
SE: Mobile Advanced Maps Total					0	0	0	0	0	446	330	310	200	0	0	0	1,286	\$102,155	

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SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
		Admin Total			0	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
	FTE Total				0	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
SE: Outside Professional Activities Total					0	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: Mobility CPW	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	0	0	38	94	94	0	0	227	\$19,732	
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	0	0	38	94	0	0	0	132	\$8,738
			Watts, Laura	\$66.00	0	0	0	0	0	0	0	0	0	38	94	0	0	0	132	\$8,738
			Skinner, Blake	\$87.00	0	0	0	0	0	0	0	0	0	56	70	94	0	0	220	\$19,175
			Sys Eng Total		0	0	0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383
FTE Total					0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383		
SE: Mobility CPW Total					0	0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383	
Grand Total					1,286	1,239	1,418	1,384	1,419	1,558	1,508	1,565	1,858	1,234	970	1,212	16,650	\$1,319,754		