

FY'12 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding
 Period: January-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'12 Hours												FY'12 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility	FTE	Sys Eng	Chen, Nelson		0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
		Sys Eng Total			0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162
	FTE Total					0	0	0	0	18	0	0	0	0	0	0	0	18
SE: Mobility Total					0	0	0	0	18	0	0	0	0	0	0	0	18	\$1,162

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SE: Mobile Platform-MIT150	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		OPS Total			2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
	FTE Total					2	0	0	0	0	0	0	0	0	0	0	0	2	\$132
SE: Mobile Platform-MIT150 Total						2	0	0	0	0	0	0	0	0	0	0	0	2	\$132

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SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$66.00	2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132	
		OPS Total				2	0	0	0	0	0	0	0	0	0	0	0	0	2	\$132
		Sys Eng	Bell, Alison	\$66.00	64	64	60	80	80	100	114	75	94	75	0	0	0	0	806	\$53,196
			Gift, Nancy M	\$66.00	0	0	0	19	19	0	0	0	0	0	0	0	0	0	38	\$2,534
		Sys Eng Total					64	64	60	99	99	100	114	75	94	75	0	0	844	\$55,730
		Cust	Wahl, Katherine M	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			LaRoche, Christopher	\$66.00	38	8	8	0	0	0	0	0	0	0	0	0	0	0	54	\$3,564
			Roberts, Stephani L	\$66.00	0	5	5	0	0	0	0	0	0	0	0	0	0	0	10	\$660
		Cust Total					76	21	21	0	0	0	0	0	0	0	0	0	118	\$7,788
		FTE Total					142	85	81	99	99	100	114	75	94	75	0	0	964	\$63,650
SE: IS&T Website Redesign Total					142	85	81	99	99	100	114	75	94	75	0	0	964	\$63,650		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$87.00	96	96	80	112	122	24	0	0	0	0	0	0	0	530	\$46,075	
			Gift, Nancy M	\$66.00	0	0	80	85	85	0	0	0	0	0	0	0	0	0	250	\$16,474
			Watts, Laura	\$66.00	0	0	0	75	112	0	0	0	0	0	0	0	0	0	187	\$12,355
			Skinner, Blake	\$87.00	80	96	80	112	131	24	0	0	0	0	0	0	0	0	523	\$45,518
		Sys Eng Total				176	192	240	384	450	48	0	0	0	0	0	0	0	1,490	\$120,422
	FTE Total				176	192	240	384	450	48	0	0	0	0	0	0	0	1,490	\$120,422	
SE: Mobile Libraries Total						176	192	240	384	450	48	0	0	0	0	0	0	1,490	\$120,422	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Kerberos Consortium P1	FTE	Sys Eng	Gift, Nancy M	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	48	\$3,168
			Hardjono, Thomas	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
			Hudson, Greg	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Tsitkova, Zhanna A	\$66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Watts, Laura	\$66.00	0	0	0	0	0	0	29	19	0	0	0	0	48	\$3,168
			Yu, Thomas L	\$87.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$90,480
	Sys Eng Total			320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576	
	FTE Total				320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576
SE: Kerberos Consortium P1 Total					320	320	400	320	320	400	378	358	400	320	320	400	4,256	\$324,576

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$87.00	64	64	80	19	19	24	19	19	24	19	19	24	395	\$34,382
			Seligman, Seth E	\$66.00	80	80	100	85	75	22	80	80	100	80	80	100	962	\$63,492
			Skinner, Blake	\$87.00	80	64	80	38	19	24	0	0	0	0	0	0	306	\$26,587
		Sys Eng Total			224	208	260	142	114	70	99	99	124	99	99	124	1,663	\$124,462
	FTE Total				224	208	260	142	114	70	99	99	124	99	99	124	1,663	\$124,462
SE: Mobility Development Total					224	208	260	142	114	70	99	99	124	99	99	124	1,663	\$124,462

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	40	\$3,480
			Skinner, Blake	\$87.00	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
	Sys Eng Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960
	FTE Total				0	0	80	0	0	0	0	0	0	0	0	0	0	80	\$6,960
SE: Mobile Stellar Total						0	0	80	0	0	0	0	0	0	0	0	0	80	\$6,960

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Sacks, Marc	\$66.00	0	0	0	0	54	12	75	75	94	75	75	94	555	\$36,643
			Flanders, Donald	\$66.00	154	74	94	109	69	96	131	131	164	131	131	164	1,448	\$95,542
		Sys Eng Total		154	74	94	109	123	108	206	206	258	206	206	258	2,003	\$132,185	
	FTE Total		154	74	94	109	123	108	206	206	258	206	206	258	2,003	\$132,185		
	Consult	Sys Eng	Velury, Sean	\$92.00	152	121	32	160	160	190	152	152	190	152	152	190	1,803	\$165,876
			Saini, Amit	\$103.00	116	116	139	45	136	146	190	152	190	152	152	190	1,724	\$177,531
			Sacks, Marc (Consultant)	\$70.00	0	123	92	125	0	0	0	0	0	0	0	0	340	\$23,800
		Sys Eng Total		268	360	263	330	296	336	342	304	380	304	304	380	3,867	\$367,207	
	Consult Total		268	360	263	330	296	336	342	304	380	304	304	380	3,867	\$367,207		
	SE: QA Test Automation Admin Sys Total					422	434	357	439	419	444	548	510	638	510	510	638	5,869

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	118	122	85	58	0	0	0	382	\$33,269
			Gift, Nancy M	\$66.00	0	0	0	0	0	94	38	75	0	0	0	0	0	208	\$13,702
			Watts, Laura	\$66.00	0	0	0	0	0	94	38	75	48	0	0	0	0	256	\$16,870
			Skinner, Blake	\$87.00	0	0	0	0	0	140	131	75	94	0	0	0	0	440	\$38,315
		Sys Eng Total		0	0	0	0	0	446	330	310	200	0	0	0	0	1,286	\$102,155	
	FTE Total				0	0	0	0	0	446	330	310	200	0	0	0	1,286	\$102,155	
SE: Mobile Advanced Maps Total						0	0	0	0	0	446	330	310	200	0	0	0	1,286	\$102,155

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SE: Outside Professional Activities	FTE	Admin	Jones-Brinkley, Lisa	\$66.00	0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
		Admin Total			0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460
	FTE Total					0	0	0	0	0	50	40	40	50	40	40	50	310
SE: Outside Professional Activities Total					0	0	0	0	0	50	40	40	50	40	40	50	310	\$20,460

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SE: Mobility CPW	FTE	Sys Eng	Anderson, Justin	\$87.00	0	0	0	0	0	0	0	0	38	94	94	0	0	227	\$19,732	
			Gift, Nancy M	\$66.00	0	0	0	0	0	0	0	0	0	38	94	0	0	0	132	\$8,738
			Watts, Laura	\$66.00	0	0	0	0	0	0	0	0	0	38	94	0	0	0	132	\$8,738
			Skinner, Blake	\$87.00	0	0	0	0	0	0	0	0	0	56	70	94	0	0	220	\$19,175
			Sys Eng Total		0	0	0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383
FTE Total					0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383		
SE: Mobility CPW Total					0	0	0	0	0	0	0	171	352	189	0	0	712	\$56,383		
Grand Total					1,286	1,239	1,418	1,384	1,419	1,558	1,508	1,565	1,858	1,234	970	1,212	16,650	\$1,319,754		