

FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	46	46	
			Support - GIB	120	110	135	90	100	145	110	100	130	100	100	84	1,324	
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	10	20	20	20	20	20	20	110
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	0	25
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	0	55
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	20	20	20	20	16	16	122	
			Support - GIB	160	160	190	160	160	200	120	120	160	120	124	164	1,838	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	20	20	20	20	20	20	120	
			AS: Facilities Plnt Main Realig P2	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	96	96	120	96	96	90	1,218	
	Unallocated SW Development		0	0	0	0	0	0	0	0	0	0	0	30	30		
	FTE Total				376	376	470	376	376	470	376	376	470	376	376	470	4,888
	Consult	Caloggero, Rich	Support - GIB	40	35	27	30	42	47	47	47	47	47	47	47	503	
ES: Gradebook Rewrite			0	0	0	0	0	0	0	0	0	0	0	0	0		
Unallocated SW Development			0	0	0	0	0	0	10	10	10	10	10	10	60		
Consult Total				40	35	27	30	42	47	57	57	57	57	57	563		
Accessibility & Usability Total				416	411	497	406	418	517	433	433	527	433	433	527	5,451	
Business Help	FTE	Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	200	2,080		
	FTE Total				160	160	200	160	160	200	160	160	200	160	2,080		
Business Help Total				160	160	200	160	160	200	160	160	200	160	200	2,080		
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	160	200	2,080		
	FTE Total				160	160	200	160	160	200	160	160	200	160	2,080		
Extended Systems Support Total				160	160	200	160	160	200	160	160	200	160	200	2,080		
Grand Total				736	731	897	726	738	917	753	753	927	753	753	927	9,611	