

# FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	Support - GIB	160	160	200	138	128	172	136	140	184	152	152	192	1,914	
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	12	8	0	0	0	0	0	0	0	28
			ES: Scheduling Implementation	0	0	0	12	8	8	0	0	0	0	0	0	0	28
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	16	12	8	8	8	8	8	60
			ES: MITSIS Upgrade to Oracle 11	0	0	0	2	12	12	8	8	8	0	0	0	0	50
		Knoll, Brian F	Support - GIB	160	160	200	140	134	190	140	140	184	160	160	200	1,968	
			ES: Gradebook Rewrite	0	0	0	12	16	0	0	0	0	0	0	0	0	28
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	12	8	8	0	0	0	0	28
			ES: Membership Module	0	0	0	8	10	10	8	12	8	0	0	0	0	56
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mullins, Kevin M	Support - GIB	160	160	200	144	140	182	136	140	178	152	152	192	1,936	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	10	8	8	8	8	50	
			ES: NCAA Compliance	0	0	0	8	12	8	8	2	2	0	0	0	40	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	8	8	10	8	8	12	0	0	0	54	
		Wang, Olivia G	Support - GIB	160	160	200	144	136	184	160	160	200	160	160	200	2,024	
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	12	8	0	0	0	0	0	0	28	
			ES: Scheduling Implementation	0	0	0	8	12	8	0	0	0	0	0	0	28	
		Carrier, Peter	Support - GIB	160	160	200	148	152	192	160	160	200	160	160	200	2,052	
			ES: Scheduling Implementation	0	0	0	12	8	8	0	0	0	0	0	0	28	
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000
<b>Ssaenterprise Application Administration Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>	
<b>Grand Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>	