

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	120	100	0	0	0	0	0	0	680	
			SE: Mobile Advanced Maps	0	0	100	120	40	50	80	80	100	80	160	200	1,010	
			SE: Mobile: Campus Dining	0	0	0	0	0	50	80	80	100	80	0	0	390	
	Watts, Laura			Support - GIB	160	160	100	0	0	0	0	0	0	80	80	100	680
				ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	260
				SE: Mobile Advanced Maps	0	0	100	80	80	100	80	80	100	80	80	100	880
				SE: Mobile: Campus Dining	0	0	0	0	0	0	80	80	0	0	0	0	160
				SE: Mobile Apps Dev	0	0	0	0	0	0	0	0	100	0	0	0	100
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
Interface Design Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	160	160	200	112	112	140	1,404		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	0	0	0	48	48	60	676		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Kerberos & Authentication Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Scheduling Implementation	80	80	100	80	80	100	80	80	100	80	80	0	940
		Sacks, Marc	Support - GIB	18	24	0	0	50	0	38	22	20	0	0	0	172
			ES: IAP	72	107	140	61	27	20	0	0	0	0	0	0	427
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	122	138	180	160	160	200	959
			ES: Scheduling Implementation	45	29	40	77	51	160	0	0	0	0	0	0	402
		Wiley, Debra A	ES: Intelligent Messaging	26	0	20	22	32	20	0	0	0	0	0	0	120
			Support - GIB	0	0	0	0	0	0	70	128	144	114	91	80	627
			ES: Workflow & Assignment Revision(WARP)	126	38	100	56	46	80	0	0	0	0	0	0	447
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	58	24	56	29	51	100	318
			ES: Student Accounts Implementation	34	122	100	0	0	0	0	0	0	18	18	20	310
		Muti, Kevin	ES: Enrollment Management	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: NCAA Compliance	0	0	0	104	114	120	32	8	0	0	0	0	378
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	100	100
	FTE Total	ES: Intelligent Messaging	0	0	0	0	0	0	0	0	0	0	0	100	100	
			400	400	500	400	400	500	400	400	500	400	400	600	5,300	
	Consu	Saini, Amit	Support - GIB	17	24	0	0	0	0	0	0	0	0	0	0	41
			SE: QA Test Automation Admin Sys	114	160	72	0	103	82	0	76	0	0	0	0	607
			AS: Segregation of Duties	0	0	0	0	0	0	102	0	0	0	0	0	102
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	152	152	76	156	160	200	896
Kelliher, John		Support - GIB	0	0	87	28	3	0	0	0	0	35	19	10	182	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Intelligent Messaging	0	0	0	0	0	0	0	0	43	122	137	190	491	
		AS: Apr 2.0 - Implemnt	160	160	113	132	0	0	0	0	0	0	0	0	565	
		ES: Touchstone Common Authentication	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leffler, Marcia		AS: Apr 3.0 - Implemnt	0	0	0	0	166	169	114	140	169	35	4	0	797	
		ES: Scheduling Implementation	160	116	114	160	125	136	156	115	194	135	153	160	1,724	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
Butler, Daniel		Support - GIB	0	0	0	0	32	80	0	0	0	0	0	0	112	
		ES: Workflow & Assignment Revision(WARP)	160	111	0	0	0	0	0	0	0	0	0	0	271	
		AS: Grad Student Apmts	0	49	200	0	0	0	0	0	0	0	0	0	249	

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Quality Assurance	Consu	Butler, Daniel	AS: Segregation of Duties	0	0	0	160	128	120	0	0	0	0	0	0	408		
		Khade, Nataraj	SE: QA Test Automation Admin Sys	0	0	40	120	144	184	160	148	160	152	200	200	1,508		
		Dhiman, Nivedita	Support - GIB	0	16	0	0	0	0	0	0	0	0	0	0	0	16	
			SE: QA Test Automation Admin Sys	0	104	152	152	144	184	160	152	112	72	196	200	1,628		
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Parkar, Avudhut	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	64	160	160	384		
		Buck, Michael T.	ES: SFS External Update Improvements	0	0	0	0	0	0	0	0	0	0	0	200	200		
		Muti, Kevin - Consultant	ES: Online Grading	149	0	0	0	0	0	0	0	0	0	0	0	0	149	
			Support - GIB	47	0	0	0	0	0	0	34	183	119	72	50	504		
			ES: IAP	11	0	0	0	0	0	0	0	0	0	0	0	11		
			ES: Student Accounts Implementation	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Intelligent Messaging	0	148	177	172	162	138	173	78	28	49	111	50	1,285		
		Consult Total				817	888	955	924	1,007	1,093	1,017	895	965	938	1,212	1,420	12,129
		Quality Assurance Total				1,217	1,288	1,455	1,324	1,407	1,593	1,417	1,295	1,465	1,338	1,612	2,020	17,429

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	160	200	910	
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	0	0	0	1,050
	Fuller, Carolyn A	Support - GIB	160	160	200	160	80	200	160	160	200	160	160	160	200	2,000	
		AS: Apr 3.0 - Implemnt	0	0	0	0	80	0	0	0	0	0	0	0	0	80	
	Kushkuley, Larissa	Support - GIB	160	150	120	160	80	100	120	120	180	120	120	80	1,510		
		AS: Grad Student Apmts	0	10	80	0	0	0	0	0	0	0	0	0	90		
		AS: Apr 3.0 - Implemnt	0	0	0	0	80	100	40	40	20	0	0	0	280		
		AS: Hub Release 1	0	0	0	0	0	0	0	0	0	40	40	120	200		
	Tuttle, John R.	Support - GIB	160	67	80	80	80	100	112	107	134	107	120	200	1,348		
		AS: Segregation of Duties	0	93	120	80	80	100	48	53	66	53	40	0	732		
	Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	110	160	200	160	160	200	160	160	200	2,020		
		AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	10		
		AS: EdX	0	0	0	50	0	0	0	0	0	0	0	0	50		
	Prudden, Elda	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	200	360		
	Prudden, Mark	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	200	360		
	FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	1,120	1,400	11,120
	Consu	Prudden, Elda (Consultant)	Support - GIB	112	104	193	143	135	96	136	144	153	160	56	0	1,431	
	Consult Total				112	104	193	143	135	96	136	144	153	160	56	0	1,431
	Tech Services Total				912	904	1,193	943	935	1,096	936	944	1,153	960	1,176	1,400	12,551

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	64	180	128	128	140	96	96	120	1,300		
			ES: IAP	40	40	50	40	48	0	0	0	0	0	0	0	218		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	16	16	20	52		
			SE: DrupalCloud Modules	48	48	50	16	48	20	32	32	60	48	48	60	510		
		Davies, Sara	Support - GIB	160	144	150	112	112	180	128	64	80	0	0	200	1,330		
			AS: Grad Student Apmts	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Apr 3.0 - Implemnt	0	0	20	24	16	0	32	16	80	0	0	0	188		
			AS: Facilities Plnt Main Realig P2	0	16	30	24	32	20	0	0	0	0	0	0	122		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	80	40	160	160	0	440		
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	0	0	0	0	0	0	0	0	24		
			Support - GIB	120	80	60	24	128	160	128	128	160	160	0	0	1,148		
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	120		
			DM: Reporting Tool Implementation	0	0	140	112	32	40	32	32	40	0	0	0	428		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	640	800	10,040
		Training & Documentation Total				800	800	1,000	800	800	1,000	800	800	1,000	800	640	800	10,040

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	80	80	100	80	80	100	1,560
			SE: Mobile Apps Dev	0	0	0	0	0	0	80	80	100	80	80	100	520
	Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
Development Services Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Murphy, Richard S	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	520
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	50	760
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	40	0	0	970
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	80	120	150	350
	Karas, William	Support - GIB	0	0	0	0	0	0	0	160	160	200	160	160	200	1,040
FTE Total				1,280	1,280	1,600	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	16,120
Consu	Ransdell, Mike	SE: DrupalCloud Modules	0	0	0	0	0	0	0	0	0	0	0	27	0	27
Consult Total				0	0	0	0	0	0	0	0	0	0	27	0	27
Systems Engineering Hq Total				1,280	1,280	1,600	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,307	1,600	16,147

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	32	48	40	0	0	0	0	0	0	458	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			SE: Mobile Advanced Maps	40	40	50	80	64	80	64	48	60	48	48	60	682	
			SE: Mobile: Campus Dining	0	0	0	32	32	60	32	48	40	32	32	40	348	
			SE: Mobile: Specialized Tours	16	16	20	16	16	20	0	0	0	0	0	0	104	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	64	64	100	80	80	100	488	
		Skinner, Blake	Support - GIB	80	80	100	40	80	100	0	0	0	0	0	0	480	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Advanced Maps	80	80	100	120	80	100	80	80	100	80	80	100	1,080	
			SE: Mobile: Campus Dining	0	0	0	0	0	0	32	48	0	0	0	0	80	
			SE: Mobile: Specialized Tours	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	48	32	100	80	80	100	440	
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
	Mobile Platform	Consu	Yu, Andrew	Support - GIB	143	282	0	55	0	0	0	0	0	0	0	0	480
				SE: Mobile Advanced Maps	0	0	133	42	46	14	3	5	20	5	2	100	369
				SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	8	73	124	0	205
				SE: Mobile: Specialized Tours	0	0	0	0	0	0	0	0	0	0	0	0	0
				SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0
SE: Mobile Apps Dev				0	0	32	24	0	42	23	39	21	37	22	100	340	
Cybervision		SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	320		
		SE: Mobile: Campus Dining	0	0	0	0	0	0	40	0	0	0	0	0	40		
		SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	160		
		SE: Mobile: TechCash	0	0	0	40	80	80	0	0	0	0	0	0	200		
		SE: Mobile Apps Dev	0	0	0	0	0	0	120	160	200	160	160	200	1,000		
Consult Total				143	282	245	240	286	297	186	204	249	275	307	400	3,113	
Mobile Platform Total				463	602	645	560	606	697	506	524	649	595	627	800	7,273	

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
Software Release Mgmt. Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	144	170	150	120	150	120	128	150	1,754
			SE: DrupalCloud Modules	0	5	30	24	16	30	10	40	50	40	32	50	326
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
			ES: NCAA Compliance	11	11	0	0	0	0	0	0	0	0	0	0	22
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Dept. Cons. & Appl. Dev. (Dcad) Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200
Web Publishing Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Web Development	FTE	McAvinney, William F	Support - GIB	160	96	120	32	128	200	160	160	200	160	160	200	1,776	
			SE: DrupalCloud Modules	0	64	80	128	32	0	0	0	0	0	0	0	0	304
		Seligman, Seth E	Support - GIB	160	104	120	112	80	100	160	160	100	80	80	100	1,356	
			SE: Mobile Advanced Maps	0	0	0	0	80	100	0	0	100	80	40	100	500	
			SE: DrupalCloud Modules	0	56	80	48	0	0	0	0	0	0	0	0	184	
			SE: Mobile Apps Dev	0	0	0	0	0	0	0	0	0	0	40	0	40	
		Tutko, Julia M.	Support - GIB	160	128	160	160	128	120	144	160	200	160	160	200	1,880	
			SE: DrupalCloud Modules	0	32	40	0	32	80	16	0	0	0	0	0	200	
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	200	2,040	
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	40	
		Preston, Sean	Support - GIB	144	32	80	80	32	100	48	48	120	80	80	100	944	
			SE: DrupalCloud Modules	16	128	120	80	128	100	112	112	80	80	80	100	1,136	
		Skowrya, Jim	Support - GIB	160	160	200	128	160	160	144	144	180	160	160	200	1,956	
			SE: DrupalCloud Modules	0	0	0	32	0	40	16	16	20	0	0	0	124	
		Babani, Denis	Support - GIB	0	0	0	0	160	200	160	80	100	80	80	100	960	
			SE: DrupalCloud Modules	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	0	80	100	80	80	100	440	
		FTE Total				960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400
	Consu	Piotrowski, Karen	Support - GIB	113	111	103	36	7	6	19	0	0	0	0	0	393	
			SE: DrupalCloud Modules	0	48	85	80	128	99	116	27	103	0	0	0	685	
Consult Total				113	159	187	116	135	105	134	27	103	0	0	1,078		
Web Development Total				1,073	1,119	1,387	1,076	1,255	1,505	1,254	1,147	1,503	1,120	1,120	1,400	14,958	
Grand Total				8,865	9,112	11,180	8,942	9,243	11,190	9,312	9,110	11,269	9,213	9,602	11,920	118,958	