

FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SAP Administration	FTE	Katkowski, Richard	Support - GIB	152	152	190	160	160	200	160	160	200	160	160	200	2,054	
			AS: Apr 2.0 - Implemnt	8	8	10	0	0	0	0	0	0	0	0	0	0	26
		Katkowski, Richard Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Parker, Ronald E	Support - GIB	160	160	200	160	120	160	120	160	200	160	160	160	200	1,960
			AS: SOD-ToolsGRC Cap	0	0	0	0	40	40	40	0	0	0	0	0	0	120
		Parker, Ronald E Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Petrowsky Jr, George	Support - GIB	16	16	20	40	40	50	40	64	80	64	64	64	80	574
			AS: Hrly Student Apmt Impl	8	8	10	0	0	0	0	0	0	0	0	0	0	26
			AS: Apr 2.0 - Implemnt	16	16	20	0	0	0	0	0	0	0	0	0	0	52
			AS: Segregation of Duties	120	120	150	120	120	150	120	96	120	96	96	96	120	1,428
		Petrowsky Jr, George Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Kang, Qian	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
		Kang, Qian Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Quigley, Sarah	Support - GIB	0	0	0	0	0	100	40	0	0	0	0	0	0	140
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	120	160	200	160	160	160	200	1,000
		Quigley, Sarah Total			0	0	0	0	0	100	160	160	200	160	160	200	1,140
		FTE Total			640	640	800	640	640	900	800	800	1,000	800	800	1,000	9,460
SAP Administration Total				640	640	800	640	640	900	800	800	1,000	800	800	1,000	9,460	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Intelligence	FTE	Berger, Michael	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Berger, Michael Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Bubis, Eugene	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Bubis, Eugene Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Horne, Amon	DM: RAFT - Phase III	40	40	50	40	40	50	40	40	50	40	40	40	50	520
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			DM: Reporting Tool Implementation	40	40	50	40	40	50	40	40	50	40	40	50	520	
		Horne, Amon Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		TBH - Cognos	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	40	40	50	130
			Support - GIB	0	0	0	0	0	0	0	0	0	0	120	120	150	390
		TBH - Cognos Total			0	0	0	0	0	0	0	0	0	160	160	200	520
		Open - DM (TBH (Fragomenti, P), Software Engineer)	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	80	80	100	260
			Support - GIB	0	0	0	0	0	0	0	0	0	0	80	80	100	260
		Open - DM (TBH (Fragomenti, P), Software Engineer) Total			0	0	0	0	0	0	0	0	0	160	160	200	520
		FTE Total			480	480	600	480	480	600	480	480	600	800	800	1,000	7,280

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Business Intelligence	Consult	zDM: New Consult - Developer (\$125/hr)	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			DM: Reporting Tool Implementation	0	0	0	0	0	0	0	0	0	240	200	160	600		
		zDM: New Consult - Developer (\$125/hr) Total			0	0	0	0	0	0	0	0	0	240	200	160	600	
		Morton, Sarah	DM: RAFT - Phase III	24	33	33	52	47	50	40	40	40	40	30	31	460		
		Morton, Sarah Total			24	33	33	52	47	50	40	40	40	40	30	31	460	
		TBH - Cognos Expert	DM: Reporting Tool Implementation	48	0	0	0	0	0	0	0	0	150	150	150	498		
		TBH - Cognos Expert Total			48	0	0	0	0	0	0	0	0	150	150	150	498	
		White, Chris	DM: RAFT - Phase III	0	0	0	159	151	189	205	219	200	200	200	200	1,723		
		White, Chris Total			0	0	0	159	151	189	205	219	200	200	200	200	1,723	
		POD - RAFT III (TBD)	DM: RAFT - Phase III	0	0	0	0	47	0	393	0	0	0	0	0	440		
		POD - RAFT III (TBD) Total			0	0	0	0	47	0	393	0	0	0	0	440		
		Meyer, Inge - SOD - Data Mgmt	AS: Segregation of Duties	168	166	169	160	0	0	0	0	0	0	0	0	663		
		Meyer, Inge - SOD - Data Mgmt Total			168	166	169	160	0	0	0	0	0	0	0	0	663	
		Smith, Quintin - FY'12 Rate - SOD - Data Mgmt	AS: Segregation of Duties	0	0	0	6	0	0	0	0	0	0	0	0	6		
		Smith, Quintin - FY'12 Rate - SOD - Data Mgmt Total			0	0	0	6	0	0	0	0	0	0	0	0	6	
		Kesselman, Jeffrey	DM: RAFT - Phase III	0	0	0	0	45	125	148	132	175	175	175	175	1,150		
		Kesselman, Jeffrey Total			0	0	0	0	45	125	148	132	175	175	175	175	1,150	
		Consult Total				240	199	202	378	291	364	786	391	415	805	755	716	5,540
		Business Intelligence Total				720	679	802	858	771	964	1,266	871	1,015	1,605	1,555	1,716	12,820

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Database Administration	FTE	Budman, Raisa	ES: Online Grading	6	6	16	0	0	0	0	0	0	0	0	0	29	
			Support - GIB	130	122	126	160	144	120	96	40	200	160	160	200	1,657	
			ES: IAP	3	3	10	0	0	0	0	0	0	0	0	0	0	16
			ES: Student Accounts Implementation	2	2	4	0	0	0	0	0	0	0	0	0	0	7
			ES: Scheduling Implementation	3	3	10	0	0	0	0	0	0	0	0	0	0	16
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Intelligent Messaging	0	0	4	0	0	0	0	0	0	0	0	0	0	4
			ES: MITSIS Upgrade to Oracle 11	16	24	30	0	16	80	64	120	0	0	0	0	0	350
		Budman, Raisa Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Grenier Jr, Robert E		Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050
				ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30
		Grenier Jr, Robert E Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Hauptman, Marina		Support - GIB	133	134	170	160	160	200	160	160	200	160	160	200	1,997
				ES: IAP	2	3	4	0	0	0	0	0	0	0	0	0	9
				ES: Workflow & Assignment Revision(WAR)	24	19	20	0	0	0	0	0	0	0	0	0	63
				ES: Scheduling Implementation	0	0	2	0	0	0	0	0	0	0	0	0	2
				ES: MITSIS Upgrade to Oracle 11	2	3	4	0	0	0	0	0	0	0	0	0	9
		Hauptman, Marina Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Zukowski, Elizabeth L		Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Zukowski, Elizabeth L Total			80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Long, Stacy		Support - GIB	160	160	196	160	144	190	160	160	170	160	160	200	2,020
				ES: Scheduling Implementation	0	0	0	0	0	0	0	0	30	0	0	0	30
				ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	30
		Long, Stacy Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskin, Semyon D		ES: Online Grading	6	6	8	0	0	0	0	0	0	0	0	0	21
				Support - GIB	147	130	176	160	160	200	160	128	200	160	160	200	1,981
				ES: IAP	3	3	4	0	0	0	0	0	0	0	0	0	10
		ES: Scheduling Implementation	2	16	10	0	0	0	0	0	0	0	0	0	28		
		ES: Intelligent Messaging	2	2	2	0	0	0	0	0	0	0	0	0	5		
		ES: MITSIS Upgrade to Oracle 11	0	3	0	0	0	0	0	32	0	0	0	0	35		
Eskin, Semyon D Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080		

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Database	FTE	Maloof, Peter	Support - GIB	160	160	200	160	160	200	160	136	170	160	160	200	2,026
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	24	30	0	0	0	54
	Maloof, Peter Total	160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080
	FTE Total			1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520
Database Administration Total				1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520
Grand Total				2,400	2,359	2,902	2,538	2,451	3,164	3,106	2,711	3,315	3,445	3,395	4,016	35,800