

# FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total			
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	Support - GIB	160	160	200	138	128	172	126	114	162	150	152	192	1,854			
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	12	8	0	0	0	0	0	0	0	28		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	14	12	0	0	0	0	26		
			ES: Scheduling Implementation	0	0	0	12	8	8	8	12	8	0	0	0	0	56		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	16	12	10	10	8	8	8	64		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	2	12	12	10	8	8	0	0	0	0	52		
		Knoll, Brian F	Support - GIB	160	160	200	144	138	182	140	140	184	160	160	200	1,968			
			ES: Gradebook Rewrite	0	0	0	8	12	8	0	0	0	0	0	0	28			
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	12	8	8	0	0	0	28			
			ES: Membership Module	0	0	0	8	8	8	8	12	8	0	0	0	52			
			ES: LMS Google Integration	0	0	0	0	2	2	0	0	0	0	0	0	4			
		Mullins, Kevin M	Support - GIB	160	160	200	144	140	182	134	120	158	150	152	192	1,892			
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	12	14	0	0	0	26			
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	12	8	10	8	8	54			
			ES: NCAA Compliance	0	0	0	8	12	8	10	8	8	0	0	0	54			
			ES: MITSIS Upgrade to Oracle 11	0	0	0	8	8	10	8	8	12	0	0	0	54			
		Wang, Olivia G	Support - GIB	160	160	200	144	144	184	160	160	200	160	160	200	2,032			
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	8	8	0	0	0	0	0	0	24			
			ES: Scheduling Implementation	0	0	0	8	8	8	0	0	0	0	0	0	24			
		Carrier, Peter	Support - GIB	160	160	200	148	152	192	160	160	200	160	160	200	2,052			
			ES: Scheduling Implementation	0	0	0	12	8	8	0	0	0	0	0	0	28			
		FTE Total					800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		<b>Ssaenterprise Application Administration Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>	
		<b>Grand Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>	