

FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: March-2013

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103.00	160	16	0	0	130	150	14	0	0	0	0	0	470	\$48,410
			Khade, Nataraj	\$ 102.00	0	0	80	160	160	144	168	160	200	160	160	200	1,592	\$162,384
			Dhiman, Nivedita	\$ 101.00	0	80	100	160	160	144	168	160	200	160	160	200	1,692	\$170,892
	Consult Total				160	96	180	320	450	438	350	320	400	320	320	400	3,754	\$381,686
SE: QA Test Automation Admin Sys Total					160	96	180	320	450	438	350	320	400	320	320	400	3,754	\$381,686

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin		40	40	50	80	64	80	64	48	60	80	80	100	786		
			Gift, Nancy M		0	0	100	120	40	50	80	80	100	80	80	100	830		
			Seligman, Seth E		0	0	0	0	80	100	80	80	100	80	80	100	700		
			Watts, Laura		0	0	100	80	80	100	80	80	100	80	80	100	880		
			Skinner, Blake		80	80	100	120	80	100	80	80	100	80	80	100	1,080		
	FTE Total					120	120	350	400	344	430	384	368	460	400	400	500	4,276	\$224,026
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	160	160	160	160	0	0	0	0	0	0	0	640	\$96,000
			Cybervision	\$ 105.00	0	0	80	80	80	80	0	0	0	0	0	0	0	320	\$33,600
	Consult Total					0	0	240	240	240	240	0	0	0	0	0	0	960	\$129,600
	SE: Mobile Advanced Maps Total						120	120	590	640	584	670	384	368	460	400	400	500	5,236

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SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F		0	64	80	128	32	0	0	0	0	0	0	0	0	304	
			Pankin, Jeffrey D		48	48	50	16	48	20	32	32	60	48	48	60	510		
			Seligman, Seth E		0	56	80	48	0	0	0	0	0	0	0	0	184		
			Tutko, Julia M.		0	32	40	0	32	80	16	0	20	16	16	20	272		
			Orsini, Ed		0	40	0	0	0	0	0	0	0	0	0	0	40		
			Giles, Christopher		0	5	30	24	16	30	10	40	50	40	40	50	334		
			Preston, Sean		16	128	120	80	128	100	112	112	140	112	112	140	1,300		
			Skowrya, Jim		0	0	0	32	0	40	16	16	20	16	16	20	176		
			Babani, Denis		0	0	0	0	0	0	0	0	40	0	0	0	40		
			FTE Total					64	373	400	328	256	270	186	200	330	232	232	290
Consult		Sys Eng	Piotrowski, Karen	\$ 105.00	0	81	51	114	107	86	100	175	200	0	0	0	915	\$96,026	
Consult Total					0	81	51	114	107	86	100	175	200	0	0	0	915	\$96,026	
SE: DrupalCloud Modules Total						64	454	451	442	363	356	286	375	530	232	232	290	4,075	\$265,999

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin		0	0	0	32	32	60	32	48	40	0	0	0	244		
			Gift, Nancy M		0	0	0	0	0	50	80	80	0	0	0	0	210		
			Watts, Laura		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				0	0	0	32	32	110	112	128	40	0	0	0	454	\$24,068	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	160	160	0	0	0	0	0	320	\$48,000	
			Cybervision	\$ 105.00	0	0	0	0	0	0	80	80	80	0	0	0	240	\$25,200	
Consult Total				0	0	0	0	0	160	240	80	80	0	0	0	560	\$73,200		
SE: Mobile: Campus Dining Total					0	0	0	32	32	270	352	208	120	0	0	0	1,014	\$97,268	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin		16	16	20	16	16	20	0	0	0	0	0	0	0	104		
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				16	16	20	16	16	20	0	0	0	0	0	0	0	104	\$5,928	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	160	0	0	0	0	0	0	0	480	\$72,000
			Cybervision	\$ 105.00	0	0	0	0	80	80	0	0	0	0	0	0	0	0	160	\$16,800
	Consult Total				0	0	0	0	240	240	160	0	0	0	0	0	0	0	640	\$88,800
SE: Mobile: Specialized Tours Total					16	16	20	16	256	260	160	0	0	0	0	0	0	744	\$94,728	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FTE Total				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	80	80	0	0	0	0	160	\$24,000
			Cybervision	\$ 105.00	0	0	0	40	80	80	80	0	0	0	0	0	0	0	280	\$29,400
	Consult Total				0	0	0	40	80	80	80	80	80	0	0	0	0	0	440	\$53,400
SE: Mobile: TechCash Total					0	0	0	40	80	80	80	80	80	0	0	0	0	440	\$53,400	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total				
SE: Mobile: Laundry Services	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	0	0	0	0	0	0	0			
			Watts, Laura		0	0	0	0	0	0	80	80	0	0	0	0	0	0	160		
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total					0	0	0	0	0	0	80	80	0	0	0	0	0	160	\$9,120	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	0	0	0	0	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	40	\$4,200
	Consult Total					0	0	0	0	160	160	0	0	40	0	0	0	0	0	360	\$52,200
SE: Mobile: Laundry Services Total						0	0	0	0	160	160	80	80	40	0	0	0	0	520	\$61,320	

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SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas		80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Hudson, Greg		80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Tsitkova, Zhanna A		80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Yu, Thomas L		80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Kaduk, Benjamin James		80	80	100	80	80	100	0	0	0	80	80	100	780		
FTE Total					400	400	500	400	400	500	320	320	400	400	400	500	4,940	\$323,745	
SE: Kerberos Windows 4.0 Total						400	400	500	400	400	500	320	320	400	400	400	500	4,940	\$323,745
Grand Total						760	1,086	1,741	1,890	2,325	2,734	2,012	1,751	2,030	1,352	1,352	1,690	20,723	\$1,631,772