

# FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	120	100	0	0	100	80	80	100	1,040
			SE: Mobile Advanced Maps	0	0	100	120	40	50	80	80	100	80	80	100	830
			SE: Mobile: Campus Dining	0	0	0	0	0	50	80	80	0	0	0	0	210
		Watts, Laura	Support - GIB	160	160	100	0	0	0	0	0	100	80	80	100	780
			ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	260
			SE: Mobile Advanced Maps	0	0	100	80	80	100	80	80	100	80	80	100	880
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0
			SE: Mobile: Laundry Services	0	0	0	0	0	0	80	80	0	0	0	0	160
		FTE Total				320	320	400	320	320	400	320	320	400	320	320
<b>Interface Design Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	160	160	200	80	80	100	1,300		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	0	0	0	80	80	100	780		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		<b>Kerberos &amp; Authentication Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Scheduling Implementation	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Sacks, Marc	Support - GIB	18	24	0	0	50	0	18	22	20	16	16	20	203		
			ES: IAP	72	107	140	61	27	20	0	0	0	0	0	0	427		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	122	138	180	144	144	180	907		
			ES: Scheduling Implementation	45	29	40	77	51	160	21	0	0	0	0	0	422		
		Wiley, Debra A	ES: Intelligent Messaging	26	0	20	22	32	20	0	0	0	0	0	0	120		
			Support - GIB	0	0	0	0	0	0	70	128	160	16	0	0	374		
			ES: Workflow & Assignment Revision(WARP)	126	38	100	56	46	80	0	0	0	0	0	0	447		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	58	24	20	16	16	20	154		
		FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200
			Consu	Saini, Amit	Support - GIB	0	0	0	0	0	20	0	0	0	0	0	0	20
	SE: QA Test Automation Admin Sys				160	16	0	0	130	150	14	0	0	0	0	0	470	
	AS: Segregation of Duties	0			0	144	0	0	30	30	10	10	10	10	50	294		
	AS: Facilities Plnt Main Realig P2 – Imp	0			0	0	0	0	0	116	152	150	150	150	150	868		
Muti, Kevin	ES: Online Grading	0		0	0	0	0	0	0	37	0	0	0	0	37			
	Support - GIB	0		0	0	0	0	0	29	0	0	0	0	0	29			
	ES: Student Accounts Implementation	0		0	0	0	0	0	0	15	0	0	0	0	15			
	ES: Scheduling Implementation	0		0	0	0	0	0	0	0	200	160	160	200	720			
Kelliher, John	ES: Intelligent Messaging	160		160	146	168	162	138	126	108	0	0	0	0	1,168			
	Support - GIB	0		0	87	28	3	43	13	20	0	0	0	0	194			
	Unallocated SW Development	0		0	0	0	0	0	0	0	0	0	0	0	0			
	AS: Apr 2.0 - Implemnt	160		160	113	132	0	0	0	0	0	0	0	0	565			
Leffler, Marcia	AS: Apr 3.0 - Implemnt	0		0	0	0	157	126	101	140	200	160	160	200	1,244			
	ES: Scheduling Implementation	160		116	114	160	125	136	156	115	200	160	160	200	1,802			
Butler, Daniel	Unallocated SW Development	0		0	0	0	0	0	0	0	0	0	0	0	0			
	Support - GIB	0		0	0	0	32	80	0	0	0	0	0	0	112			
	ES: Workflow & Assignment Revision(WARP)	160		111	0	0	0	0	0	0	0	0	0	0	271			
	AS: Grad Student Apmts	0		49	200	0	0	0	0	0	0	0	0	0	249			
				AS: Segregation of Duties	0	0	0	160	128	120	0	0	0	0	0	408		

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Quality Assurance	Consu	Khade, Nataraj	SE: QA Test Automation Admin Sys	0	0	80	160	160	144	168	160	200	160	160	200	1,592
		Dhiman, Nivedita	SE: QA Test Automation Admin Sys	0	80	100	160	160	144	168	160	200	160	160	200	1,692
			AS: Segregation of Duties	0	80	100	0	0	0	0	0	0	0	0	0	180
Consult Total				800	772	1,084	968	1,057	1,131	921	917	1,160	960	960	1,200	11,930
<b>Quality Assurance Total</b>				<b>1,200</b>	<b>1,172</b>	<b>1,584</b>	<b>1,368</b>	<b>1,457</b>	<b>1,631</b>	<b>1,321</b>	<b>1,317</b>	<b>1,660</b>	<b>1,360</b>	<b>1,360</b>	<b>1,700</b>	<b>17,130</b>

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	40	50	640	
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	150	1,320
		Fuller, Carolyn A	Support - GIB	160	160	200	160	80	200	160	160	200	160	160	160	200	2,000
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	0	0	0	0	0	0	0	0	80
		Kushkuley, Larissa	Support - GIB	160	150	120	160	80	100	120	120	180	160	160	160	200	1,710
			AS: Grad Student Apmts	0	10	80	0	0	0	0	0	0	0	0	0	0	90
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	100	40	40	20	0	0	0	0	280
		Tuttle, John R.	Support - GIB	160	67	80	80	80	100	112	107	134	107	107	134	1,269	
	AS: Segregation of Duties		0	93	120	80	80	100	48	53	66	53	53	66	811		
	Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	110	160	200	160	160	200	160	160	200	2,020		
		AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	10		
		AS: EdX	0	0	0	50	0	0	0	0	0	0	0	0	50		
	FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consu	Prudden, Elda	Support - GIB	112	104	13	152	206	96	136	144	200	160	160	200	1,682	
		Prudden, Mark	Support - GIB	112	129	87	151	219	99	136	152	200	160	160	200	1,805	
	Consult Total				224	233	100	303	425	195	272	296	400	320	320	400	3,487
<b>Tech Services Total</b>				<b>1,024</b>	<b>1,033</b>	<b>1,100</b>	<b>1,103</b>	<b>1,225</b>	<b>1,195</b>	<b>1,072</b>	<b>1,096</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>13,887</b>	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	64	180	128	128	140	112	112	140	1,352		
			ES: IAP	40	40	50	40	48	0	0	0	0	0	0	0	218		
			SE: DrupalCloud Modules	48	48	50	16	48	20	32	32	60	48	48	60	510		
		Davies, Sara	Support - GIB	160	144	150	112	112	180	128	64	80	0	0	0	1,130		
			AS: Grad Student Apmts	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Apr 3.0 - Implemnt	0	0	20	24	16	0	32	16	80	0	0	0	188		
			AS: Facilities Plnt Main Realig P2	0	16	30	24	32	20	0	80	40	160	160	200	762		
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	0	0	16	0	0	0	0	0	40		
			Support - GIB	120	80	60	24	128	160	112	128	160	128	128	160	1,388		
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	120		
			DM: Reporting Tool Implementation	0	0	140	112	32	40	32	32	40	32	32	40	532		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		<b>Training &amp; Documentation Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
<b>Development Services Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Murphy, Richard S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	50	760
		AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	1,320	
	Karas, William	Support - GIB	0	0	0	0	0	0	160	160	200	160	160	200	1,040	
	FTE Total			1,280	1,280	1,600	1,280	1,280	1,600	1,440	1,440	1,800	1,440	1,440	1,800	17,680
<b>Systems Engineering Hq Total</b>				<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>17,680</b>



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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	32	48	40	64	64	100	80	80	100	946		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			SE: Mobile Advanced Maps	40	40	50	80	64	80	64	48	60	80	80	100	786		
			SE: Mobile: Campus Dining	0	0	0	32	32	60	32	48	40	0	0	0	244		
			SE: Mobile: Specialized Tours	16	16	20	16	16	20	0	0	0	0	0	0	104		
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0		
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Skinner, Blake	Support - GIB	80	80	100	40	80	100	80	80	100	80	80	100	1,000		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			SE: Mobile Advanced Maps	80	80	100	120	80	100	80	80	100	80	80	100	1,080		
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0		
			SE: Mobile: Specialized Tours	0	0	0	0	0	0	0	0	0	0	0	0	0		
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0		
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0	0		
	<b>FTE Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	0	0	160	160	160	160	0	0	0	0	0	0	640		
			SE: Mobile: Campus Dining	0	0	0	0	0	160	160	0	0	0	0	0	320		
			SE: Mobile: Specialized Tours	0	0	0	0	160	160	160	0	0	0	0	0	480		
			SE: Mobile: TechCash	0	0	0	0	0	0	80	80	0	0	0	0	160		
			SE: Mobile: Laundry Services	0	0	0	0	160	160	0	0	0	0	0	0	320		
Cybervision		SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	320			
		SE: Mobile: Campus Dining	0	0	0	0	0	80	80	80	0	0	0	0	240			
		SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	160			
		SE: Mobile: TechCash	0	0	0	40	80	80	80	0	0	0	0	0	280			
		SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	40	0	0	0	40			
<b>Consult Total</b>				<b>0</b>	<b>0</b>	<b>240</b>	<b>280</b>	<b>720</b>	<b>880</b>	<b>480</b>	<b>160</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>2,960</b>			
<b>Mobile Platform Total</b>				<b>320</b>	<b>320</b>	<b>640</b>	<b>600</b>	<b>1,040</b>	<b>1,280</b>	<b>800</b>	<b>480</b>	<b>600</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>7,120</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
<b>Software Release Mgmt. Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	144	170	150	120	150	120	120	150	1,746
			SE: DrupalCloud Modules	0	5	30	24	16	30	10	40	50	40	40	50	334
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
			ES: NCAA Compliance	11	11	0	0	0	0	0	0	0	0	0	0	22
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
<b>Dept. Cons. &amp; Appl. Dev. (Dcad) Total</b>				<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,480</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200
<b>Web Publishing Total</b>				<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>5,200</b>

# FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Web Development	FTE	McAvinney, William F	Support - GIB	160	96	120	32	128	200	160	160	200	160	160	200	1,776		
			SE: DrupalCloud Modules	0	64	80	128	32	0	0	0	0	0	0	0	0	304	
		Seligman, Seth E	Support - GIB	160	104	120	112	80	100	80	80	100	80	80	80	100	1,196	
			SE: Mobile Advanced Maps	0	0	0	0	80	100	80	80	100	80	80	80	100	700	
			SE: DrupalCloud Modules	0	56	80	48	0	0	0	0	0	0	0	0	0	184	
		Tutko, Julia M.	Support - GIB	160	128	160	160	128	120	144	160	180	144	144	144	180	1,808	
			SE: DrupalCloud Modules	0	32	40	0	32	80	16	0	20	16	16	16	20	272	
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	160	200	2,040	
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	0	40	
		Preston, Sean	Support - GIB	144	32	80	80	32	100	48	48	60	48	48	48	60	780	
			SE: DrupalCloud Modules	16	128	120	80	128	100	112	112	140	112	112	112	140	1,300	
		Skowrya, Jim	Support - GIB	160	160	200	128	160	160	144	144	180	144	144	144	180	1,904	
			SE: DrupalCloud Modules	0	0	0	32	0	40	16	16	20	16	16	16	20	176	
		Babani, Denis	Support - GIB	0	0	0	0	160	200	160	160	160	160	160	160	200	1,360	
			SE: DrupalCloud Modules	0	0	0	0	0	0	0	0	40	0	0	0	0	40	
		FTE Total				960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	13,880
		Consu	Piotrowski, Karen	Support - GIB	113	119	94	36	10	2	60	25	0	0	0	0	460	
				SE: DrupalCloud Modules	0	81	51	114	107	86	100	175	200	0	0	0	915	
	Consult Total				113	200	146	150	117	88	160	200	200	0	0	1,374		
	<b>Web Development Total</b>				<b>1,073</b>	<b>1,160</b>	<b>1,346</b>	<b>1,110</b>	<b>1,237</b>	<b>1,488</b>	<b>1,280</b>	<b>1,320</b>	<b>1,600</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>15,254</b>	
<b>Grand Total</b>				<b>8,817</b>	<b>8,885</b>	<b>11,169</b>	<b>9,381</b>	<b>10,159</b>	<b>12,094</b>	<b>9,833</b>	<b>9,573</b>	<b>11,960</b>	<b>9,280</b>	<b>9,280</b>	<b>11,600</b>	<b>122,031</b>		